

Engineering Proposed Fees 2018 Budget

| Activity | Cost Per Unit | Current Fee | Proposed Fee | Percent Increase | Total Revenue Impact | Proposed Eff. Date | Last Fee Increase |
|--|---------------|-------------|--------------|------------------|----------------------|--------------------|-------------------|
| PRIVATE DEVELOPMENT CIVIL PLAN REVIEW FEES: | | | | | | | |
| Civil Plan Application Fee: | \$ 1,245 | \$ 1,180 | \$ 1,245 | 5.5% | \$ 1,625 | 07/01/17 | 07/01/15 |
| Construction Plan Review: Sanitary Sewer per LF (Minimum 300') | \$ 4.57 | \$ 3.90 | \$ 4.25 | 9.0% | \$ 700 | 07/01/17 | 07/01/15 |
| Construction Plan Review: Storm Sewer per LF (Minimum 200') | \$ 3.46 | \$ 2.95 | \$ 3.25 | 10.2% | \$ 300 | 07/01/17 | 07/01/15 |
| Construction Plan Review: Water Main per LF (Minimum 200') | \$ 8.30 | \$ 7.10 | \$ 7.75 | 9.2% | \$ 3,250 | 07/01/17 | 07/01/15 |
| Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100' | \$ 900 | \$ 770 | \$ 850 | 10.4% | \$ 240 | 07/01/17 | 07/01/15 |
| Construction Plan Review: Sidewalks per LF (Minimum 100') | \$ 2.08 | \$ 1.80 | \$ 2.00 | 11.1% | \$ 300 | 07/01/17 | 07/01/15 |
| Construction Plan Review: Streets per LF (Minimum 100') | \$ 8.30 | \$ 7.10 | \$ 7.75 | 9.2% | \$ 325 | 07/01/17 | 07/01/15 |
| Construction Plan Review: New or Replacement Structure or Valve | \$ 555 | \$ 475 | \$ 525 | 10.5% | \$ 2,100 | 07/01/17 | 07/01/15 |
| Civil Plan Reviews performed as an hourly fee at request of petitioner | \$ 138 | \$ 120 | \$ 138 | 15.0% | \$ - | 07/01/17 | 07/01/15 |

Explanation: Fees are adjusted to reflect current hourly wages, overhead, and more accurately reflect staff time.

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| PRIVATE DEVELOPMENT CONSTRUCTION ENGINEERING, AS-BUILDING, INSPECTION FEES: | | | | | | | |
| Development Engineer (per hour) | \$ 138 | \$ 120 | \$ 138 | 15% | \$ 18,000 | 07/01/17 | 07/01/15 |
| Civil Engineering Specialist (per hour) | \$ 129 | \$ 120 | \$ 129 | 8% | \$ 13,500 | 07/01/17 | 07/01/14 |
| Civil Engineering Specialist Overtime (per hour) | \$ 188 | \$ 175 | \$ 188 | 7% | \$ 1,300 | 07/01/17 | 07/01/15 |
| Developer Offset Mitigation Verification of Footing Drain Disconnection of a single or two-family home | \$ 290 | \$ 250 | \$ 275 | 10% | \$ - | 07/01/17 | 07/01/15 |
| Developer Offset Mitigation Verification - All Others (per hour) | \$ - | \$ 139 | REMOVE | - | \$ 2,780 | 07/01/17 | 07/01/15 |
| Developer Offset Mitigation Verification of All Other - Development Engineer and Civil Engineering Specialist Hourly Rates* | \$92-\$133/hr | \$ - | \$92-\$133/hr | - | \$1,840-\$2,660 | 07/01/17 | 07/01/15 |
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| PRIVATE DEVELOPMENT CONSTRUCTION ENGINEERING AS-BUILDING INSPECTION FEES: | | | | | | | |
| Prepare Project Sheet As-Builts | \$ 1,602 | \$ 1,600 | REMOVE | - | \$ (64,000) | 07/01/17 | 07/01/15 |
| Archive Miscellaneous Project Records | \$ 55 | \$ 55 | REMOVE | - | \$ (6,600) | 07/01/17 | 07/01/15 |
| Prepare Project As-Builts (Hourly) | \$ 102 | NEW | \$ 100 | NEW | \$ 70,000 | 07/01/17 | NEW |
| | | | | | | | |
| LANE CLOSURE PERMITS | | | | | | | |
| Review and Processing Fee per hour (Minimum \$30) | \$ 120 | \$ 110 | \$ 120 | 9% | \$ 1,000 | 07/01/17 | 07/01/15 |
| | | | | | | | |

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| LICENSE AGREEMENTS: | | | | | | | |
| License Application Fee: | \$ 1,660 | \$ 1,385 | \$ 1,660 | 19.9% | \$ 2,200 | 07/01/17 | 07/01/15 |
| Private Utility Main Review per LF (minimum 200'): | \$ 3.45 | \$ 2.60 | \$ 3.45 | 33% | \$ 1,020 | 07/01/17 | 07/01/15 |
| Earth Retention Systems, Tiebacks and/or H-Piles Review* per LF of frontage (minimum 200'): | \$ 3.45 | \$ 2.60 | \$ 3.45 | 33% | \$ 340 | 07/01/17 | 07/01/15 |
| Right-of-Way Encroachment Review per LF of frontage (minimum 200'): | \$ 3.45 | \$ 2.60 | \$ 3.45 | 33% | \$ 340 | 07/01/17 | 07/01/15 |
| Monitoring Well Review (per well): | \$ 138 | \$ 115 | \$ 138 | 20% | \$ 125 | 07/01/17 | 07/01/15 |
| Other License Reviews - hourly: | \$ 138 | \$ 115 | \$ 140 | 22% | \$ - | 07/01/17 | 07/01/15 |
| Review Fee Waived for Licensing Existing Conditions | | | | | | | |
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| TRAFFIC ENGINEERING STAFF REVIEW OF PLANNING PETITIONS* --Incorporated into planning petition review fees, due at initial submittal. | | | | | | | |
| Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site | \$ 131 | \$ 110 | \$ 130 | 18% | \$ 520 | 07/01/17 | 07/01/15 |
| Public/Charter School Plan Review | \$ 131 | \$ 110 | \$ 130 | 18% | \$ 130 | 07/01/17 | 07/01/15 |
| Site Plan for Planning Commission with City Storm Review | \$ 131 | \$ 110 | \$ 130 | 18% | \$ 260 | 07/01/17 | 07/01/15 |
| Site Plan for Planning Commission with WCWRC Storm Review | \$ 131 | \$ 110 | \$ 130 | 18% | \$ 260 | 07/01/17 | 07/01/15 |
| Special Exception Use | \$ 66 | \$ 55 | \$ 65 | 18% | \$ 260 | 07/01/17 | 07/01/15 |
| Special Exception Use Plot Plan | \$ 66 | \$ 55 | \$ 65 | 18% | \$ - | 07/01/17 | 07/01/15 |
| Area Plan | \$ 262 | \$ 220 | \$ 260 | 18% | \$ 260 | 07/01/17 | 07/01/15 |
| Explanation: Fees are adjusted to reflect current hourly wages and overhead, and more accurately reflect staff time. | | | | | | | |

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| Plat - Tentative Approval of Preliminary Plat* | \$ 262 | \$ 220 | \$ 260 | 18% | \$ - | 07/01/17 | 07/01/15 |
| Plat - Final Approval of Preliminary Plat* | \$ 262 | \$ 220 | \$ 260 | 18% | \$ - | 07/01/17 | 07/01/15 |
| Final Plat Approval* | \$ 131 | \$ 110 | \$ 130 | 18% | \$ - | 07/01/17 | 07/01/15 |
| PUD Combined Zoning District & Conceptual Plan | \$ 131 | \$ 110 | \$ 130 | 18% | \$ 130 | 07/01/17 | 07/01/15 |
| PUD - Combined Zoning and Site Plan with City Storm Review | \$ 262 | \$ 220 | \$ 260 | 18% | \$ 520 | 07/01/17 | 07/01/15 |
| PUD - Combined Zoning and Site Plan with WCWRC Storm Review | \$ 262 | \$ 220 | \$ 260 | 18% | \$ 520 | 07/01/17 | 07/01/15 |
| PUD - Site Plan with City Storm Review | \$ 262 | \$ 220 | \$ 260 | 18% | \$ 260 | 07/01/17 | 07/01/15 |
| PUD - Site Plan with WCWRC Storm Review | \$ 262 | \$ 220 | \$ 260 | 18% | \$ 520 | 07/01/17 | 07/01/15 |
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| Site Plan - City Council Approval with City Storm Review | \$ 262 | \$ 220 | \$ 260 | 18% | \$ 1,040 | 07/01/17 | 07/01/15 |
| Site Plan for City Council Approval w/WCWRC Storm Review | \$ 262 | \$ 220 | \$ 260 | 18% | \$ 1,040 | 07/01/17 | 07/01/15 |
| Site Plan – Site Condominium with City Storm Review | \$ 262 | \$ 220 | \$ 260 | 18% | \$ 520 | 07/01/17 | 07/01/15 |
| Site Plan – Site Condominium with WCWRC Storm Review | \$ 262 | \$ 220 | \$ 260 | 18% | \$ 260 | 07/01/17 | 07/01/15 |
| Street Vacation | \$ 131 | \$ 110 | \$ 130 | 18% | \$ 260 | 07/01/17 | 07/01/15 |
| TRAFFIC IMPACT STUDY REVIEW: | | | | | | | |
| Traffic Engineer Review (per hour): | \$ 131 | \$ 110 | \$ 130 | 18% | \$ 400 | 07/01/17 | 07/01/15 |
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| Right-of-Way Review Fee: | | | | | | | |
| Review Fee per hour (minimum \$70) | \$ 138 | \$ 120 | \$ 138 | 15.0% | \$ 2,000 | 07/01/17 | 07/01/15 |
| Right-of-Way Permit and Inspection Fees: | | | | | | | |
| Drive Approach – Commercial Each | \$ 170 | \$ 150 | \$ 170 | 13.3% | \$ 200 | 07/01/17 | 07/01/15 |
| Drive Approach - Residential Each | \$ 139 | \$ 100 | \$ 120 | 20.0% | \$ 400 | 07/01/17 | 07/01/15 |
| Utility Pole - Removal of, Replacement of and/or New Pole | \$ 98 | \$85 + \$10 each additional pole | \$100 + \$10 each additional pole | 17.6% | \$ 100 | 07/01/17 | 07/01/15 |
| Cable - Aerial or Through Existing Conduit - Up to 1000' | \$ 139 | \$ 135 | \$ 140 | 4% | \$ 100 | 07/01/17 | 07/01/15 |
| Cable - Aerial or Through Existing Conduit - 1000' and over | \$ 139 | \$135 plus \$.10/foot over 1000' | \$140 plus \$.10/foot over 1000' | 4% | \$ 100 | 07/01/17 | 07/01/15 |
| Trench - Under Pavement, Up to 200 LF | \$ 628 | \$ 460 | \$ 500 | 8.7% | \$ 4,000 | 07/01/17 | 07/01/15 |
| Trench - Under Pavement, 200 LF and over | \$ 628 | \$460 plus \$.50/foot over 200' | \$500 plus \$.50/foot over 200' | 8.7% | \$ - | 07/01/17 | 07/01/15 |

Explanation: Fees are adjusted to accurately reflect staff time spent, for current hourly wages and overhead, and in an effort to reach full -cost recovery for services provided.

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| Trench - In Greenbelt, Up to 200 LF | \$ 445 | \$ 375 | \$ 415 | 10.7% | \$ 7,000 | 07/01/17 | 07/01/15 |
| Trench - In Greenbelt, 200 LF and over | \$ 506 | \$375 plus \$.25 /foot over 200' | \$415 plus \$.25 /foot over 200' | 10.7% | \$ - | 07/01/17 | 07/01/15 |
| Bore, Directional Drill, or Pipe Bursting - No ROW Disturbance | \$ 47 | \$ 45 | \$ 47 | 4.4% | \$ 125 | 07/01/17 | 07/01/15 |
| Bore, Directional Drill, or Pipe Bursting - Greenbelt Disturbance | \$ 262 | \$ 235 | \$ 260 | 10.6% | \$ 1,875 | 07/01/17 | 07/01/15 |
| Bore, Directional Drill, or Pipe Bursting - Pavement Disturbance | \$ 384 | \$ 345 | \$ 384 | 11.3% | \$ 3,000 | 07/01/17 | 07/01/15 |
| Soil Borings | \$ 78 | \$75 + \$10 each additional bore | \$80 + \$10 each additional bore | 6.7% | \$ 50 | 07/01/17 | 07/01/15 |
| Attachment/Co-location to Existing Utility Pole | \$ 78 | NEW | \$ 80 | N/A | \$ 1,600 | 07/01/17 | |
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| Earth Retention Systems, Up to 200' of frontage | \$ 262 | \$ 235 | \$ 260 | 10.6% | \$ 200 | 07/01/17 | 07/01/15 |
| Earth Retention Systems, 200' of frontage and over | \$ 262 | \$235 plus \$.25/ft additional frontage | \$260 plus \$.25/ft additional frontage | 10.6% | \$ - | 07/01/17 | 07/01/15 |
| Monitoring Wells – Each Wellhead | \$ 262 | \$ 235 | \$ 260 | 10.6% | \$ 125 | 07/01/17 | 07/01/15 |
| Annual R.O.W. Permit for Maintenance of Existing Facilities without Excavation | \$ 552 | \$ 510 | \$ 550 | 7.8% | \$ 320 | 07/01/17 | 07/01/15 |
| Barricade Permit Review Fee per hour (minimum 1/2 hour) | \$ 122 | \$ 110 | \$ 120 | 9.1% | \$ 200 | 07/01/17 | 07/01/15 |
| Barricade Inspection Fee (for Permits valid for 1-3 days) | \$ 122 | \$ 110 | \$ 120 | 9.1% | \$ 50 | 07/01/17 | 07/01/15 |
| Barricade Inspection Fee (for Permits valid for 4-7 days) | \$ 245 | \$ 220 | \$ 245 | 11.4% | \$ 125 | 07/01/17 | 07/01/15 |
| Barricade Inspection Fee (for Permits valid for 8 or more days) | \$ 245 | \$220 plus \$55 per week thereafter | \$245 plus \$60 per week thereafter | 11.4% | \$ 600 | 07/01/17 | 07/01/15 |
| Special Event Permit Review Fee per hour (minimum 1/4 hour) | \$ 122 | \$ 110 | \$ 120 | 9.1% | \$ 100 | 07/01/17 | 07/01/15 |
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