

# City of Ann Arbor

100 N. Fifth Avenue  
Ann Arbor, MI 48104  
<http://a2gov.legistar.com/Calendar.aspx>



## Action Minutes

Monday, February 14, 2011

6:00 PM

**Work Session - Preliminary FY12-13, Fy13-14 Safety Services,  
Admin, Court, Attorney and Finance Budgets**

**CTN Studio - 2805 S. Industrial Hwy, Suite 200**

### City Council

*Washtenaw County Administration Building (Commissioners Room), 220 N. Main St.  
City Council meets in caucus the Sunday prior to each regular session at 7 p.m. in the  
Council Chamber.*

**CALL TO ORDER**

*Mayor Hieftje called the Working Session of the Ann Arbor City Council to order at 6:09 p.m. in the CTN Studios, 2805 S. Industrial Highway, Ann Arbor.*

**WORK SESSION**

*Councilmember Taylor arrived at 7:06 p.m.*

**Present:** 10 - Mayor John Hieftje, Councilmember Stephen Rapundalo, Councilmember Stephen Kunselman, Councilmember Marcia Higgins, Councilmember Margie Teall, Councilmember Mike Anglin, Councilmember Sabra Briere, Councilmember Sandi Smith, Councilmember Tony Derezinski and Councilmember Christopher Taylor

**Absent:** 1 - Councilmember Carsten Hohnke

**WS-1 Preliminary FY12-13, Fy13-14 Safety Services, Admin, Court, Attorney and Finance Budgets**

*Safety Services Administrator Barnett Jones and Fire Chief Dominick Lanza presented the budget proposals for the Police and Fire Departments. A question was asked regarding the proposed layoffs and how this would affect the overtime budget.*

*Chief Financial Officer Tom Crawford presented the budget for the Financial Services Area and Roger Fraser, City Administrator, presented the budget for City Administration.*

*City Administrator Roger Fraser announced that the Regular Sessions of the City Council would likely continue to be held in the County Administration building through the month of March due to the ongoing construction at the Larcom City Hall.*

**ADJOURNMENT**

*Seeing for further business before the Council, Mayor Hieftje declared the meeting adjourned at 7:22 p.m.*

**COMMUNITY TELEVISION NETWORK (CTN) CABLE CHANNEL 16:**

**LIVE: MONDAY, FEBRUARY 14, 2011 AT 7:00 P.M.**

**REPLAYS: TUESDAY, FEBRUARY 15, 2011 AT 10:00 A.M. AND FRIDAY, FEBRUARY 19, 2011 AT 7:30 P.M.**

**REPLAYS SUBJECT TO CHANGE WITHOUT NOTICE**

Persons with disabilities are encouraged to participate. Accommodations, including sign language interpreters, may be arranged by contacting the City Clerk's Office by telephone at 734-794-6140 or by written request addressed to the City Clerk's Office, 100 N. Fifth Ave., Ann Arbor, MI 48104, at least 24 hours in advance.

A hard copy of this Council packet can be viewed at the front counter of the City Clerk's office.