



Legislation Text

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Resolution to Approve FY 12 Allocations to Non-Profit Entities for Human Services - \$1,159,029.00 (General Fund)

Attached for your consideration is a resolution to approve FY 12 General Fund allocations to non-profit entities for human services, totaling \$1,159,029.00. These awards are contingent on City Council's approval of the FY 12 budget which includes this level of human services funding.

On November 4, 2010, City Council approved a coordinated funding process for human services funding in partnership with the Ann Arbor Area Community Foundation, the United Way of Washtenaw County, Washtenaw County, and the Washtenaw Urban County. This coordinated funding process includes a Coordination/Planning funding process (United Way and Ann Arbor Area Community Foundation funding), a Capacity Building funding process (United Way and Ann Arbor Area Community Foundation funding), and a Program Operations funding process (City, County, Urban County and United Way funding) in which each process is informed by the others and funders collaborate to ensure efficient and effective investment of both public and private human services funding. The final approval of funding recommended in each of these processes, however, remains under the authority of each partner's board.

The City's FY 12 and FY 13 General Fund investments in non-profit entities for human services are included in the Program Operations component of this coordinated funding process. Implementation of this process began with a Request for Qualifications (RFQ), issued in December, 2010, which determined an agency's financial and organizational capacity to manage human services funding and program delivery. Fifty-eight agencies responded to the RFQ and 51 of those agencies were approved to move forward in the application process.

Those 51 agencies that demonstrated financial and organizational capacity were invited to apply to the Request for Proposals (RFP), released in January, 2011, for human services program operations funding in five priority areas: Aging, Early Childhood, Housing and Homelessness, Safety Net Health, and School-Aged Youth. The sixth priority area in the Coordinated Funding process approved by City Council, Hunger Relief, was identified as a sole-source activity due to the unique and system-wide services provided by Food Gatherers, and was therefore not included in a competitive process. The RFP responses, submitted via Community Grants by March 4, 2011 at 3:00 P.M., included 76 applications submitted by 46 agencies totaling \$6,580,517 in requested funding.

The Coordinated Funding Review Committee (comprised of three members appointed by the City Council, three members from the Urban County, three members from Washtenaw County, three members from the United Way and three staff members) reviewed the applications and met throughout March and early April, 2011 to make recommendations on the human services funding allocations.

Based on the Coordinated Funding model approved by Council on November 4, 2010, the

Coordinated Funding Review Committee is recommending that a total of \$4,214,183.00 be allocated to 40 agencies (38 awarded competitively and 2 awarded through sole-source) for the delivery of 65 programs in the following manner:

<u>Funding Source</u>	<u>FY 12 Amount</u>
City of Ann Arbor General Fund	\$1,159,029.00
United Way of Washtenaw County	\$1,677,000.00
Washtenaw County's General Fund	\$1,015,000.00
Washtenaw Urban County CDBG funds	\$ 363,154.00
TOTAL	\$4,214,183.00

In order to ensure that adjustments could be made to the final recommendations should budget approvals result in changes to the overall funding availability, the Committee also recommended the following:

- In the event of increased funding availability, the funding should be distributed to the top tier of funded agencies proportionally.
- In the event of decreased funding availability, funding should be reduced or eliminated for agencies in the bottom tier by prioritizing proposals that serve the most vulnerable citizens (including those serving the lowest income range, the most underserved parts of the County, and/or the most underserved populations).

The recommendation for \$1,159,029.00 in Human Services General Funds assumes a 9% reduction from the FY 10-11 allocations, based on the City Administrator's budget recommendations as submitted to City Council in April, 2011. Additionally, due to reductions at the federal level, the Urban County's CDBG allocation is reduced by 16% from FY 11.

Prepared by: Andrea Plevak, Human Services Analyst and Mary Jo Callan, Community Development Director

Reviewed by: Sumedh Bahl, Community Services Administrator

Whereas, City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee approved a Coordinated Funding process in the fall of 2010 for FY 2012 and FY 2013 human services funding;

Whereas, The City of Ann Arbor, the United Way of Washtenaw County, Washtenaw County, and the Washtenaw Urban County released a joint Request for Qualifications to determine applicants' financial and organizational capacity;

Whereas, The City of Ann Arbor, the United Way of Washtenaw County, Washtenaw County, and the Washtenaw Urban County released a joint Request for Proposals to eligible agencies for human services program operations applications;

Whereas, A Coordinated Funding Review Committee has reviewed all eligible applications and recommended the allocation of \$1,159,029.00 in City General Funds, \$1,677,000.00 in United Way Funds, \$1,015,000.00 in Washtenaw County General Funds, and \$363,154.00 in Washtenaw Urban County CDBG and Washtenaw County General Funds to local non-profit human services agencies

as a part of this RFP process for FY 12;

Whereas, City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee retain the authority to approve their own allocations;

Whereas, City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to approving allocations in partnership with each other;

Whereas, Award of these contracts is contingent on human rights and living wage approvals prior to execution of the contracts;

Whereas, Award of these funds is contingent on passage of the proposed FY 12 City of Ann Arbor budget;

Whereas, the FY12 General Fund Community Development budget reduced funding for human services;

Whereas, Council desires to provide one-time additional funding in FY12 to give human service recipients an additional year to make operational adjustments with the understanding this funding will not be available in subsequent fiscal years; and

Whereas, Council desires to restore funding to levels for human services consistent with the reductions made by other General Fund service units;

RESOLVED, That the Mayor and City Council approve allocations from the General Fund, contingent on approval of human services funding in the FY 12 budget, to the non-profit entities listed below and authorize the Office of Community Development to negotiate contractual agreements in accordance with the City's purchasing procedures with the funded entities, and with the coordinated funders as necessary to provide the entities with an integrated coordinated funder contract, subject to approval as to substance by the City Administrator, and approval as to form by the City Attorney:

Coordinated Funding Recommendations: City of Ann Arbor

<u>Agency Name</u>	<u>Project Name</u>	<u>Recommended Funding</u>
•Avalon Housing, Inc	Supportive Housing Services	\$140,974.00
•Barrier Buster	Eviction Prevention & Housing Stabilization	\$20,000.00
•Catholic Social Services of Washtenaw	Housing Supportive Services	\$100,125.00
•Community Action Network	Hikone/GVC Y.E.S. You CAN!: Youth Enrichment & Support for Academic Achievement and Life Success	\$91,003.00
	Bryant Y.E.S. You CAN!: Youth Enrichment & Support for Academic Achievement and Life Success	\$12,835.00
•Food Gatherers	Hunger Relief Services*	\$78,764.00

•HIV/AIDS Resource Center	Harm Reduction and Health Outreach Program	\$4,599.00
•Home of New Vision	START - Supported Transitional Housing with Advocacy and Resources Together	\$25,000.00
	Community Case Management and Peer Recovery Support Program	\$38,400.00
•Interfaith Hospitality Network of Washtenaw Co.	Shelter and Support for Families Experiencing Homelessness	\$92,400.00
•Legal Services of South Central Michigan	Legal Services for Seniors	\$21,000.00
	Legal Services to Prevent Evictions*	\$101,239.00
•Perry Nursery School of Ann Arbor	Great Start/Great Life*	\$110,756.00
•Planned Parenthood Mid and South Michigan	Family Planning Services for Low Income Women	\$14,400.00
•Shelter Association of Washtenaw County	Residential Program Health Clinic*	\$203,149.00
		\$40,000.00
•Regents of the University of Michigan - Meals on Wheels	Meal Delivery to the Homebound in Ann Arbor	\$23,914.00
•The Women's Center of Southeastern Michigan	Mental Health Safety Net	\$27,594.00
•Washtenaw Association for Community Advocacy	Supporting Persons with Developmental Disabilities and/or Mental Illness Through Public Health Benefits Advocacy and Assistance with Access to Mental Health Services	\$12,877.00

TOTAL \$1,159,029.00

**Programs will be funded by multiple funders; the amount listed is only the City of Ann Arbor portion.;*

RESOLVED, That the Mayor and City Council support the United Way of Washtenaw County Board of Directors, the Washtenaw Urban County Executive Committee, and the Washtenaw County Board of Commissioners in their coordinated funding recommendations below:

Coordinated Funding Recommendations:
United Way, Washtenaw County and Urban County

<u>Agency Name</u>	<u>Project Name</u>	<u>Recommended Funding</u>
•Ann Arbor Center for Independent Living, Inc.	Living Healthy and Independently	\$39,091.00
•Ann Arbor Teen Center, Inc. (Neutral Zone)	S.C.O.R.E. (School, Career, Opportunities, are, Endless)	\$10,000.00
•Arbor Hospice	Residential Hospice Services for Seniors in Crisis Situations	\$9,198.00
•Big Brothers Big Sisters of Washtenaw County	Youth Mentoring Services	\$43,460.00
•Boys & Girls Clubs of Southeastern Michigan - Huron Valley Club	SMART (Skills Mastery And Resistance Training) Moves	\$32,193.00
•Catholic Social Services of Washtenaw	Maintaining the Independence of Older Adults	\$169,283.00
	Healthy Families - Early Childhood Safety	\$50,000.00
	Net Health Services at Catholic Social Services of Washtenaw County	\$248,378.00
•Child Care Network	Family Support Program	\$329,636.00

	Family Support Program	\$28,800.00
•Community Action Network	Stabilizing Housing: Preventing Homelessness of Hikone and Green Baxter Court Public Housing Families	\$28,900.00
	Housing Stabilization and Eviction in the Bryant Neighborhood	
•COPE	COPE At-Risk Youth Education and Prevention Program	\$41,995.00
•Domestic Violence Project Inc.	SafeHouse Center Outreach, Engagement and Shelter Program	\$143,263.00
•Food Gatherers	Hunger Relief Services**	\$87,486.00
•HIV/AIDS Resource Center	HIV/AIDS Housing Assistance Program	\$13,200.00
•Hope Medical Clinic, Inc.	Hope Medical Clinic	\$20,000.00
	Dentures and Oral Surgery Program	\$14,500.00
	Hope Dental Clinic	\$31,955.00
	Patient Advocacy Program	\$71,160.00
•Jewish Family Services of Washtenaw County	Patient Partners HealthCare Access for Older Adults	\$4,800.00
	Coordinated Funding Aging	\$17,280.00
	JFS Family Housing Support Program	\$24,249.00
•Legal Services of South Central Michigan	Legal Services to Prevent Evictions**	\$83,850.00
•Literacy Coalition of Washtenaw County	Strong Partnership components of Parkridge Community Literacy Project	\$10,000.00
•Michigan Ability Partners	Permanent Supported Housing for High Risk Individuals	\$97,369.00
•Ozone House, Inc.	Emergency Youth Shelter	\$110,932.00
	Street Outreach Program	\$26,708.00
	Transitional Housing for Homeless Youth - Miller House	\$51,700.00
	Family Support Program	\$19,217.00
•Peace Neighborhood Center	RFP #6598 - Peace Neighborhood Center Youth Services	\$20,160.00
•Perry Nursery School of Ann Arbor	Great Start/Great Life**	\$59,243.00
•Planned Parenthood Mid and South Michigan	Comprehensive Prenatal Care	\$53,040.00
•Regents of The University of Michigan - RAHS	Striving for Thriving RAHS Youth	\$9,626.00
•Regents of The University of Michigan - Community Dental Center	Dental Care for Severely Medically Compromised Low-Income Patients	\$10,000.00
	Emergency Dental Care	\$12,902.00
•Shelter Association of Washtenaw County	Non-Residential Program	\$58,300.00
	Health Clinic**	\$15,200.00
•SOS Community Services	SOS Time For Tots	\$7,726.00
	Ending and Preventing Homelessness for Families	\$203,338.00
	SOS Early Risers	\$19,072.00
•The Corner Health Center	Patient Assistance and Care Management Program	\$276,766.00
•The Family Learning Institute	Out-of-School Time Literacy & Math Academic Intervention	\$42,380.00
•Regents of The University of Michigan - The Housing Bureau for Seniors	Stabilizing Older Adults	\$47,306.00
•The Salvation Army of Washtenaw County	Staples Family Center	\$42,540.00

•The Student Advocacy Center of Michigan	The Student Advocacy Program	\$50,589.00
•Washtenaw Community Health Organization - Agency	Project Outreach - PORT	\$117,700.00
•Washtenaw Literacy	Literacy Pathways to the Future: dropout Prevention, pre-GED, GED and pre-college 1:1 tutoring for low income young adult	\$59,520.00
•Ypsilanti Meals on Wheels	Home Delivered Meals for the Elderly	\$47,227.00
	Home Delivered Meals for Persons under Age 60	\$43,916.00
TOTAL		<hr/> \$3,055,154.00

RESOLVED, That all projects funded by these grant funds shall give priority to extremely low-, very low- and low-income residents and that performance by the non-profit entities will be monitored by the Office of Community Development;

RESOLVED, That the City Administrator, or his designee, be authorized to take necessary administrative actions and to execute any documents necessary to complete this transaction and to implement this resolution; and

RESOLVED, The FY12 General Fund Community Development budget be increased by \$85,600 funded by a one-time use of fund balance from the General Fund.

As Amended by Ann Arbor City Council on May 31, 2011.