



Legislation Text

File #: 17-1608, Version: 1

Resolution Approving a Cost-Sharing Contract (No. 17-5486) with the Michigan Department of Transportation (MDOT) to Facilitate Federal Funding of Preventative Maintenance on South State Street

Attached for your review and consideration, please find a resolution to approve a cost-sharing contract between the City of Ann Arbor (City) and MDOT to facilitate federal funding for preventative maintenance on South State Street, between Ellsworth Road and I-94. Among other things, the proposed contract allocates shared costs of the construction, and describes each party's rights and responsibilities.

As background, this contract will facilitate the City's Capital Improvements Plan, and, in particular, Project TR-SC-19-01, which includes resurfacing South State Street between Ellsworth Road and I-94, and Research Park Drive from State Street easterly approximately 500 feet.

The project includes removing the top of the existing pavement, placing hot-mix asphalt, intermittent concrete curb and gutter removal and replacement, constructing minor drainage improvements, restoring disturbed areas, and placing pavement markings. At least one lane of vehicular traffic will be maintained in each direction on South State Street throughout construction. Research Park Drive traffic will be detoured as needed. Pedestrian traffic will be maintained, and/or detoured as required.

The City submitted completed plans for the project to MDOT in July 2017, which were advertised in November and are being bid in December. MDOT plans to award a contract to the qualified low bidder and will administer the contract, with the City acting as project engineer. Construction is expected to continue from early-May 2018 through mid-June 2018.

Budget/Fiscal Impact

The estimated project cost is \$762,500.00, an estimated \$557,400.00 of which is construction costs. The City expects \$362,500.00 in federal funds to offset construction costs. The City will fund the remainder of the project costs from the approved FY 18 Major Street Fund operation and maintenance budget.

A breakdown of the project revenues is shown below:

Revenue Source	Amount
Federal Surface Transportation Funds (FY2017)	\$362,500.00
Major Streets Fund (FY2018)	\$400,000.00
<b>Total</b>	<b>\$762,500.00</b>

Entry into a contract in this form with the State is a condition to federal funding, and the form is the same as the City has used for other federally funded projects. Based on estimated project costs the

Federal Surface Transportation Funds are expected to pay for 79% of the eligible participating construction costs. These funds are capped in accordance with Part I, Section 5 of the MDOT Contract Agreement.

Prepared by: Nicholas S. Hutchinson, P.E., City Engineer

Reviewed by: Craig Hupy, Public Services Area Administrator

Approved by: Howard S. Lazarus, City Administrator

Whereas, The City's Capital Improvements Plan includes Project TR-SC-19-01.

Whereas, Project TR-SC-19-01 is for preventative maintenance on South State Street between Ellsworth Road and I-94;

Whereas, The City wants to now, proceed with Project TR-SC-19-01;

Whereas, If the City executes a cost-sharing contract with MDOT, it is eligible to receive federal funding for Project TR-SC-19-01; and

Whereas, The City plans to fund its share of the project from the approved FY 18 Major Street Fund operation and maintenance budget;

RESOLVED, That the Mayor and City Clerk be authorized and directed to execute MDOT Contract No. 17-5486 for preventative maintenance on the South State Street, substantially in the form on file with the City Clerk, following approval as to substance by the City Administrator, and approval as to form by the City Attorney;

RESOLVED, That the funding for the project be available without regard to fiscal year;

RESOLVED, That City Administrator be authorized to take necessary administrative actions to implement this project, including issuing Traffic Control Orders, night work authorizations, and other similar administrative approvals, as necessary, to allow for the project work to proceed without delay; and

RESOLVED, That Council authorizes the City Administrator to take the necessary administrative actions to implement this resolution.