



Legislation Text

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Resolution to Approve FY 16 Allocations to Non-Profit Entities for Human Services - \$1,246,329.00 (General Fund)

Attached for your consideration is a resolution to approve FY 16 General Fund allocations to non-profit entities for human services, totaling \$1,244,629.00 in grants, with a \$1,700.00 human services contingency fund to assist funded entities in meeting living wage requirements.

On May 19, 2014, through resolution #14-0702, City Council approved FY 15 allocations to non-profit entities for human services, totaling \$1,244,629.00. The City's FY 15 allocations represent the first year of a two-year commitment to Program Operations funding, contingent on the FY 16 budget.

On November 7, 2013, through resolution #13-1164, City Council approved a continuation of the coordinated funding process for human services funding in partnership with the Ann Arbor Area Community Foundation, the United Way of Washtenaw County, Washtenaw County, the Washtenaw Urban County, and the RNR Foundation. This coordinated funding process includes a Coordination/Planning funding process (United Way, Ann Arbor Area Community Foundation, and RNR Foundation funding), a Capacity Building funding process (United Way, Ann Arbor Area Community Foundation, and RNR Foundation funding), and a Program Operations funding process (City, County, Urban County, United Way, and Ann Arbor Area Community Foundation funding) in which each process is informed by the others and funders collaborate to ensure efficient and effective investment of both public and private human services funding. The final approval of funding recommended in each of these processes, however, remains under the authority of each partner's board.

Based on the Coordinated Funding model approved by City Council on November 7, 2013 and FY 15 allocations approved by City Council on May 19, 2014, Coordinated Funding staff is recommending that a total of \$4,321,494.00 be allocated to fifty-seven programs (55 awarded competitively and 2 awarded through sole-source) in the following manner:

<u>Funding Source</u>	<u>FY 16 Amount</u>
City of Ann Arbor General Fund	\$1,244,629.00
City of Ann Arbor LWO Contingency Fund	\$1,700.00
United Way of Washtenaw County	\$1,760,708.00
Washtenaw County's General Fund	\$1,015,000.00
Washtenaw Urban County CDBG funds	\$ 274,907.00
Ann Arbor Area Community Foundation Senior funds	\$ 26,250.00
TOTAL	\$4,323,194.00

Prepared by: Andrea Plevak, Human Services Manager
Mary Jo Callan, Director, Office of Community & Economic Development

Reviewed by: Sumedh Bahl, Community Services Administrator

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the

United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, the Washtenaw Urban County Executive Committee, and the RNR Foundation Board of Directors approved a coordinated Funding process in the fall of 2013 for FY 2015 and FY 2016 human services funding;

Whereas, Coordinated Funding staff recommend the allocation of \$1,246,329.00 in City General Funds, \$1,760,708.00 in United Way Funds, \$1,015,000.00 in Washtenaw County General Funds, \$274,907.00 in Washtenaw Urban County CDBG and Washtenaw County General Funds, and \$26,250.00 in Ann Arbor Area Community Foundation senior funds to local non-profit human services agencies for FY 16;

Whereas, the additional \$1,700.00 in City General Funds allocated in the FY16 City budget shall be targeted to City-funded nonprofit agencies needing assistance in paying the living wage;

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee retain the authority to approve their own allocations;

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to allocating Program Operations funding allocations in partnership with each other; and

Whereas, Award of these contracts is contingent on human rights and living wage approvals prior to execution of the contracts;

RESOLVED, That the Mayor and City Council approve allocations from the General Fund, contingent on approval of human services funding in the FY 16 budget, to the non-profit entities listed below and authorize the Office of Community & Economic Development to negotiate contractual agreements in accordance with the City's purchasing procedures with the funded entities, and with the coordinated funders as necessary to provide the entities with an integrated coordinated funder contract, subject to approval as to substance by the City Administrator, and approval as to form by the City Attorney:

AGENCY NAME, PROGRAM & ALLOCATION

Avalon Housing

Family and Community Services

\$85,500.00 City of Ann Arbor

Barrier Busters

Barrier Busters Emergency Unmet Needs Fund

\$20,000.00 City of Ann Arbor

Child Care Network

Family Support Program

\$90,786.00 City of Ann Arbor

Community Action Network

School Comes First! for Low Income Children of Ann Arbor's Hikone and Green Baxter Court sites

\$96,772.00 City of Ann Arbor

School Comes First! for Low Income Children of Ann Arbor's Bryant community

\$44,888.00 City of Ann Arbor

School Comes First! for Low Income Children of Ann Arbor's Bryant and Mitchell Elementary Schools

\$23,000.00 City of Ann Arbor

Domestic Violence Project, Inc. dba SafeHouse Center

SafeHouse Center Shelter

\$54,168.00 City of Ann Arbor

Food Gatherers

Food Safety Net

\$102,156.00 City of Ann Arbor

Legal Services of South Central Michigan

Legal Services to Prevent Homelessness

\$207,480.00 City of Ann Arbor

Ozone House, Inc.

Family Support Program

\$18,337.00 City of Ann Arbor

Case Management for Homeless Youth

\$16,732.00 City of Ann Arbor

Peace Neighborhood Center

Peace Neighborhood Center Alternatives for Youth Program

\$30,000.00 City of Ann Arbor

Regents of The University of Michigan- Community Dental Center

Emergency Dental Care

\$25,935.00 City of Ann Arbor

The Regents of the University of Michigan - The Housing Bureau for Seniors

Independent Living Factors for 60+

\$30,461.00 City of Ann Arbor

The Salvation Army of Washtenaw County

Housing Access for Washtenaw County

\$82,786.00 City of Ann Arbor

Staples Family Center

\$32,772.00 City of Ann Arbor

Shelter Association of Washtenaw County

Rapid Re-Housing

\$80,761.00 City of Ann Arbor

Shelter Health Clinic

\$80,000.00 City of Ann Arbor

Washtenaw Community Health Organization - Agency

Project Outreach Team (PORT)

\$122,095.00 City of Ann Arbor

Human Services Contingency Fund

Support for Living Wage Requirements

\$1,700

TOTAL \$1,246,329.00

RESOLVED, That the Mayor and City Council support the United Way of Washtenaw County Board of Directors, the Washtenaw Urban County Executive Committee, the Washtenaw County Board of Commissioners, and the Ann Arbor Area Community Foundation Board of Directors in their coordinated funding recommendations below:

AGENCY NAME, PROGRAM & ALLOCATION

Big Brothers Big Sisters of Washtenaw County

Community and School Based Mentoring

\$64,296.00 Washtenaw County

Catholic Social Services of Washtenaw

Aging Matters

\$236,550.00 United Way

Behavioral Health Services (BHS)

\$70,677.00 United Way

Frequent Users Systems Engagement (FUSE)

\$53,438.00 United Way

Family Time - Parent Education

\$41,681.00 Washtenaw County

Washtenaw Child Advocacy Center

\$32,063.00 United Way

Chelsea Senior Citizens Activities Center

Chelsea Senior Center and Chelsea Community Senior Services (C2S2)

\$12,131.00 Washtenaw County

\$10,000.00 United Way

Child Care Network

Family Support Program

\$108,464.00 Washtenaw County

\$100,000.00 United Way

Community Resource Center

Community Based Benefits Advocacy

\$15,650.00 Washtenaw County

\$10,000.00 United Way

Corner Health Center

Here For Youth: Integrated Clinic Services for Young People

\$127,634.00 Washtenaw County

\$94,975.00 United Way

Domestic Violence Project, Inc. dba SafeHouse Center

SafeHouse Center Shelter

\$68,671.00 United Way

Faith In Action, Inc.

Resource Access Program

\$12,800.00 United Way

\$10,000.00 Washtenaw County

The Family Learning Institute

Intensive Out-of-School-Time Academic Development and Family Support

\$42,750.00 United Way

Academic Outreach Program

\$11,044.00 Washtenaw County

Food Gatherers

Food Safety Net

\$106,031.00 United Way

\$34,727.00 Washtenaw County

\$1,250.00 Ann Arbor Area Community Foundation

HIV/AIDS Resource Center

Mobile Health Program

\$23,734.00 Urban County (CDBG)

Home of New Vision

Community Case Management-Benefits Coordination

\$42,901.00 United Way

Hope Medical Clinic, Inc.

Hope Dental Clinic

\$42,750.00 United Way

Client Advocacy

\$35,625.00 United Way

Accessing Specialty Care

\$18,285.00 Washtenaw County

Interfaith Hospitality Network of Washtenaw County

Emergency Shelter for Children and Families Experiencing Homelessness

\$120,069.00 Washtenaw County

\$22,046.00 Urban County (CDBG)

Jewish Family Services of Washtenaw County

Supporting Aging in Place For Low-Income Adults

\$63,816.00 United Way

\$25,000.00 Ann Arbor Area Community Foundation

On-site Benefits Advocacy

\$22,837.00 Washtenaw County

Legal Services of South Central Michigan

Legal Services for Seniors

\$34,580.00 Washtenaw County

Michigan Ability Partners

MAP Permanent Housing Supports

\$88,350.00 Washtenaw County

Milan Seniors for Healthy Living

Senior Activity Center

\$29,640.00 United Way

Ozone House, Inc.

Emergency Shelter for Youth (WACY)

\$96,490.00 United Way

Transitional Housing for Homeless Youth - Miller House

\$39,501.00 United Way

Ypsilanti Drop-In Center

\$32,380.00 Washtenaw County

Permanent Supportive Housing Services for Youth

\$13,585.00 United Way

Peace Neighborhood Center

Peace Neighborhood Center Alternatives for Youth Program

\$4,610.00 United Way

Perry Nursery School of Ann Arbor

Help for the Present - Hope for the Future

\$118,577.00 United Way

\$50,000.00 Washtenaw County

The Regents of the University of Michigan - Ann Arbor Meals on Wheels

Meal Delivery to Persons at or Below 200% of the FPL

\$25,778.00 United Way

Regents of the University of Michigan- Community Dental Center

Saturday Dental Clinic

\$16,220.00 United Way

The Salvation Army of Washtenaw County

Housing Access for Washtenaw County
\$20,000.00 United Way

Shelter Association of Washtenaw County

Residential/Services
\$229,127.00 Urban County (CDBG)
Shelter Health Clinic
\$13,338.00 United Way

SOS Community Services

SOS Supportive Housing Programs for Families
\$105,105.00 United Way
\$51,715.00 Washtenaw County
SOS School Aged Children's Programs
\$76,941.00 Washtenaw County
SOS Parents as Teachers
\$39,378.00 Washtenaw County

The Student Advocacy Center of Michigan

Check and Connect
\$94,417.00 United Way
Education Advocacy & Support
\$73,687.00 United Way

Washtenaw Area Council for Children (WACC)

CyberSafety and CyberBullying/Bullying Prevention Program
\$7,553.00 United Way

Washtenaw Intermediate School District

Washtenaw County ISD Parents as Teachers
\$69,160.00 United Way

Ypsilanti Meals on Wheels

Home Delivered Meals for Persons under Age 60
\$54,838.00 Washtenaw County
\$10,000.00 United Way

TOTAL \$3,076,865.00

RESOLVED, That all projects funded by these grant funds shall give priority to extremely low-, very low- and low-income residents and that performance by the non-profit entities will be monitored by the Office of Community & Economic Development;

RESOLVED, That the City Administrator be granted the authority to allocate \$1,700.00 for living wage adjustments to specific human service providers, as needed; and

RESOLVED, That the City Administrator, or his designee, be authorized to take necessary administrative actions and to execute any documents necessary to complete this transaction and to

implement this resolution.