



## Legislation Text

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### Resolution to Approve FY14 Allocations to Nonprofit Entities for Human Services - \$1,244,629.00 (General Fund)

Attached for your consideration is a resolution to approve FY14 allocations to nonprofit entities for human services, totaling \$1,244,629.00. This total allocation is consistent with allocations made in FY12 and FY13 as a part of the initial two-year funding cycle through Coordinated Funding (R-11-205 and R-11-380). City Council approved an additional year of the two-year to extend into FY14 (R-12-470).

On November 4, 2010, City Council approved a coordinated funding process for human services funding in partnership with the Ann Arbor Area Community Foundation, the United Way of Washtenaw County, Washtenaw County, and the Washtenaw Urban County. This coordinated funding process includes a Coordination/Planning funding process (United Way and Ann Arbor Area Community Foundation funding), a Capacity Building funding process (United Way and Ann Arbor Area Community Foundation funding), and a Program Operations funding process (City, County, Urban County and United Way funding) in which each process is informed by the others and funders collaborate to ensure efficient and effective investment of both public and private human services funding. The final approval of funding recommended in each of these processes, however, remains under the authority of each partner's board.

The City's FY12, FY13, and FY 14 General Fund investments in nonprofit entities for human services are included in the Program Operations component of this coordinated funding process. Implementation of this process began with a Request for Qualifications (RFQ), issued in December 2010, which determined an agency's financial and organizational capacity to manage human services funding and program delivery. Fifty-eight agencies responded to the RFQ and 51 of those agencies were approved to move forward in the application process.

Those 51 agencies that demonstrated financial and organizational capacity were invited to apply to the Request for Proposals (RFP), released in January 2011, for human services program operations funding in five priority areas: Aging, Early Childhood, Housing & Homelessness, Safety Net Health, and School-Aged Youth. The sixth priority area in the Coordinated Funding process approved by City Council, Hunger Relief, was identified as a sole-source activity due to the unique and system-wide services provided by Food Gatherers, and was therefore not included in a competitive process. The RFP responses, submitted via Community Grants by March 4, 2011 at 3pm, included 76 applications submitted by 46 agencies totaling \$6,580,517 in requested funding.

The Coordinated Funding Review Committee (comprised of three members appointed by the City Council, three members from the Urban County, three members from Washtenaw County, three members from the United Way and three staff members) reviewed the applications and met throughout March and early April 2011 to make recommendations on the human services funding allocations.

For FY14, the total allocation available decreased. Due to a recent announcement by the federal department of Housing Urban Development (HUD) regarding the adverse impact of federal sequestration, one of five funding sources within Coordinated Funding, the total available for all Coordinated Funding awards has been reduced across-the-board for all funded agencies by 0.08%. On a positive note, to lessen the impact of sequestration and with a commitment to serve the most vulnerable citizens of our community, the AAACF has contributed additional funding for program operations.

Based on the Council-approved Coordinated Funding model, the funding recommendations from the Coordinated Funding Review Committee, and the final budget amounts (as approved by all Coordinated Funding partners; including the City of Ann Arbor), a total of \$4,369,102 is recommended for allocation in FY14 for the delivery of human services programs. The total annual budgets for all Coordinated Funding partners are as follows:

<b>Funding Source</b>	<b>Annual Commitment</b>
City of Ann Arbor General Fund	\$1,244,629
United Way of Washtenaw County	\$1,797,000
Washtenaw County General Fund	\$1,015,000
Washtenaw Urban County	\$288,326
Ann Arbor Area Community Foundation	\$24,147
<b>TOTAL</b>	<b>\$4,369,102</b>

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Mary Jo Callan, Community and Economic Development Director  
Reviewed by: Sumedh Bahl, Community Services Area Administrator  
Approved by: Steve Powers, City Administrator

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee approved a Coordinated Funding process in the fall of 2010 for FY 2012 and FY 2013 human services funding;

Whereas, The City of Ann Arbor, the United Way of Washtenaw County, Washtenaw County, and the Washtenaw Urban County released a joint Request for Qualifications in December 2010 to determine applicants' financial and organizational capacity;

Whereas, The City of Ann Arbor, the United Way of Washtenaw County, Washtenaw County, and the Washtenaw Urban County released a joint Request for Proposals in January 2011 to eligible agencies for human services program operations applications;

Whereas, A Coordinated Funding Review Committee has reviewed all eligible applications and in April 2011 recommended an initial allocation of \$1,244,629 in City General Funds, \$1,677,000 in United Way Funds, \$1,015,000 in Washtenaw County General Funds, and \$348,460 in Washtenaw Urban County CDBG & Washtenaw County General Funds to local nonprofit human services agencies as a part of this RFP process for FY12;

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee approved the

recommended human services funding allocations to 40 agencies for the delivery of 65 programs between April and June 2011;

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee retain the authority to approve their own allocations;

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to approving allocations in partnership with each other;

Whereas, The City of Ann Arbor approved an additional year of the two-year pilot to extend into FY14 in R-12-470;

Whereas, The City of Ann Arbor approved general fund allocations to nonprofit entities for FY14 in R-13-154;

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to awarding human services allocations in FY14 based upon the approved allocations in FY12 and FY 13; and

Whereas, Award of these contracts is contingent on human rights and living wage approvals prior to execution of the contracts;

RESOLVED, That the Mayor and City Council approve allocations from the General Fund, to the nonprofit entities listed below and authorize the Office of Community and Economic Development to negotiate contractual agreements in accordance with the City's purchasing procedures, subject to approval as to substance by the City Administrator, and approval as to form by the City Attorney:

#### **AGENCY NAME, PROGRAM & ALLOCATION**

##### **Avalon Housing, Inc.**

*Supportive Housing Services*

\$142,851      City of Ann Arbor

##### **Barrier Busters**

*Eviction Prevention (Sole Source Award)*

\$19,835      City of Ann Arbor

##### **Catholic Social Services of Washtenaw**

*Housing Supportive Services*

\$94,490      City of Ann Arbor

##### **Community Action Network**

*Bryant Y.E.S. You CAN!*

\$12,730 City of Ann Arbor

*Hikone/GBC Y.E.S. You CAN!*

\$92,214 City of Ann Arbor

**Food Gatherers**

*Hunger Relief (Sole Source Award)*

\$95,171 City of Ann Arbor

**HIV/AIDS Resource Center**

*Harm Reduction and Health Outreach Program*

\$4,561 City of Ann Arbor

**Home of New Vision**

*Community Case Management and Peer Recovery Support Program*

\$38,086 City of Ann Arbor

*START-Supported Transitional housing with Advocacy and Resources Together*

\$25,333 City of Ann Arbor

**Interfaith Hospitality Network of Washtenaw County**

*Shelter and Support for Families Experiencing Homelessness*

\$91,645 City of Ann Arbor

**Jewish Family Services of Washtenaw County**

*Coordinated Funding Aging*

\$17,139 City of Ann Arbor

**Legal Services of South Central Michigan**

*Legal Services for Seniors*

\$21,280 City of Ann Arbor

*Legal Services to Prevent Evictions*

\$155,772 City of Ann Arbor

**Perry Nursery School of Ann Arbor**

*Great Start / Great Life*

\$109,851 City of Ann Arbor

**Planned Parenthood Mid and South Michigan**

*Family Planning Services for Low Income Women*

\$14,282 City of Ann Arbor

**Shelter Association of Washtenaw County**

*Residential Program*

\$205,856 City of Ann Arbor

*Health Clinic*

\$39,673 City of Ann Arbor

**The Regents of the University of Michigan - Ann Arbor Meals on Wheels**

*Meal Delivery to the Homebound in Ann Arbor*

\$23,719 City of Ann Arbor

**The Women's Center of Southeastern Michigan**

*Mental Health Safety Net*

\$27,369 City of Ann Arbor

**Washtenaw Association for Community Advocacy**

*Supporting Persons with Developmental Disabilities and/or Mental Illness*

\$12,772 City of Ann Arbor

RESOLVED, That the Mayor and City Council supports the United Way of Washtenaw County Board of Directors, Ann Arbor Area Community Foundation Board of Directors, the Washtenaw Urban County Executive Committee, and the Washtenaw County Board of Commissioners in their coordinated funding recommendations below:

**AGENCY NAME, PROGRAM & ALLOCATION**

**Ann Arbor Center for Independent Living, Inc.**

*Living Healthy and Independently*

\$38,772 United Way

**Ann Arbor Teen Center, Inc. (Neutral Zone)**

*S.C.O.R.E. (School, Career, Opportunities, aRe, Endless)*

\$9,918 Washtenaw County

**Arbor Hospice**

*Residential Hospice Services for Seniors in Crisis Situations*

\$9,123 United Way

**Big Brothers Big Sisters of Washtenaw County**

*Youth Mentoring Services*

\$43,105 Washtenaw County

**Boys & Girls Clubs of Southeastern Michigan - Huron Valley Club**

*SMART (Skills Mastery And Resistance Training) Moves*

\$31,930 United Way

**Catholic Social Services of Washtenaw**

*Maintaining the Independence of Older Adults*

\$217,882 United Way

*Safety Net Health Services*

\$78,896 Washtenaw County

\$159,757 Urban County (CDBG)

*Healthy Families - Early Childhood*

\$18,213 Urban County (CDBG)

\$32,453 Washtenaw County

\$9,918 Washtenaw County

### **Child Care Network**

#### *Family Support Program*

\$146,993 United Way  
\$28,549 Washtenaw County  
\$7,663 United Way

#### *Family Support Program*

\$187,049 Washtenaw County

### **Community Action Network**

#### *Stabilizing Housing: Preventing Homelessness, Housing Stabilization and Eviction Prevention*

\$29,285 United Way

### **Domestic Violence Project, Inc.**

#### *SafeHouse Center Outreach, Engagement and Shelter Program*

\$45,112 United Way  
\$96,980 Urban County (CDBG)

### **Food Gatherers**

#### *Hunger Relief (Sole Source Award)*

\$69,721 Washtenaw County  
\$119,020 United Way

### **HIV/AIDS Resource Center**

#### *HIV/AIDS Housing Assistance Program*

\$13,376 Urban County (CDBG)

### **Hope Medical Clinic, Inc.**

#### *Dentures and Oral Surgery Program*

\$14,693 United Way

#### *Hope Dental Clinic*

\$31,694 United Way

#### *Hope Medical Clinic*

\$19,837 United Way

#### *Patient Advocacy Program*

\$70,579 United Way

### **Jewish Family Services of Washtenaw County**

#### *JFS Family Housing Support Program*

\$24,051 Washtenaw County

#### *Patient Partners Health Care Access for Older Adults*

\$4,761 United Way

### **Legal Services of South Central Michigan**

#### *Legal Services to Prevent Evictions*

\$31,782 United Way

### **Michigan Ability Partners**

*Permanent Supported Housing for High Risk Individuals*  
\$96,574      Washtenaw County

**Ozone House, Inc.**

*Emergency Youth Shelter*

\$112,409      United Way

*Family Support Program*

\$19,474      Washtenaw County

*Street Outreach Program*

\$27,064      Washtenaw County

*Transitional Housing for Homeless Youth - Miller House*

\$52,389      Washtenaw County

**Peace Neighborhood Center**

*Peace Neighborhood Center Youth Services*

\$19,995      Washtenaw County

**Perry Nursery School of Ann Arbor**

*Great Start / Great Life*

\$58,759      United Way

**Planned Parenthood Mid and South Michigan**

*Comprehensive Prenatal Care*

\$52,607      Washtenaw County

**Regents of the University of Michigan**

*RAHS Striving for Thriving RAHS Youth*

\$9,547      United Way

**Regents of The University of Michigan- Community Dental Center**

*Dental Care for Severely Medically Compromised Low-Income Patients*

\$9,918      United Way

*Emergency Dental Care*

\$12,797      United Way

**Shelter Association of Washtenaw County**

*Non-Residential Program*

\$59,076      United Way

*Health Clinic*

\$15,076      United Way

**SOS Community Services**

*Ending and Preventing Homelessness for Families*

\$96,980      United Way

\$104,697      Washtenaw County

*SOS Early Risers*

\$18,916      United Way

**The Corner Health Center**

*Patient Assistance and Care Management Program*

\$274,505      United Way

**The Family Learning Institute**

*Out-of-School Time Literacy & Math Academic Intervention*

\$42,034      Washtenaw County

**The Regents of the University of Michigan - The Housing Bureau for Seniors**

*Stabilizing Older Adults*

\$24,147      Ann Arbor Area Community Foundation

\$22,773      Washtenaw County

**The Salvation Army of Washtenaw County**

*Staples Family Center*

\$42,192      United Way

**The Student Advocacy Center of Michigan**

*The Student Advocacy Program*

\$50,176      Washtenaw County

\$42,556      United Way

**Washtenaw Community Health Organization**

*Agency Project Outreach PORT*

\$119,268      United Way

**Washtenaw Literacy**

*Literacy Pathways to the Future*

\$59,034      United Way

**Ypsilanti Meals on Wheels**

*Home Delivered Meals for the Elderly*

\$46,841      United Way

*Home Delivered Meals for Persons under Age 60*

\$43,557      Washtenaw County

RESOLVED, That all projects funded by these grant funds shall give priority to extremely low-, very low- and low-income residents and that performance by the nonprofit entities will be monitored by the Office of Community and Economic Development; and

RESOLVED, That the City Administrator, or his designee, is authorized to take necessary administrative actions and to execute any documents necessary to complete this transaction and to implement this resolution.