



Legislation Details (With Text)

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On agenda: 4/6/2020 **Final action:** 4/6/2020
Enactment date: 4/6/2020 **Enactment #:** R-20-115
Title: Resolution to Approve a Purchase Order for Annual Maintenance and Support of Assetic Predictor Software to Assetic, Inc. for FY2020 and FY 2021 (\$50,000.00 Annually)

Sponsors:

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|----------|------|--------------|----------|--------|
| 4/6/2020 | 1 | City Council | Approved | Pass |

Resolution to Approve a Purchase Order for Annual Maintenance and Support of Assetic Predictor Software to Assetic, Inc. for FY2020 and FY 2021 (\$50,000.00 Annually)
Attached for your review and consideration is a resolution to approve a purchase order in the amount of \$50,000.00 annually to Assetic, Inc. for the renewal of Assetic Predictor Software annual maintenance and support for FY2020 and FY2021.

In 2016, the City embarked on an effort to establish a strategic and proactive plan for management of the City's Sanitary and Stormwater Systems that:

- Enabled staff to quickly assess existing conditions of assets in each system
- Optimized existing operations and maintenance procedures
- Optimized use of available capital investment dollars
- Identified resource needs (e.g., equipment, staffing, funding, technology)

The completed Asset Management Plans will enabled staff to deal with the multiple objectives that public works systems and services must achieve, while addressing the interests of diverse stakeholders with varied views on what comprises good public works performance.

Assetic Predictor is a prediction modeling and decision support tool for long-term planning of infrastructure assets. The tool enables the City to optimize service level outcomes and capital & maintenance expenditures. The software was first used as part of the recent Stormwater, Sanitary Sewer Asset Management Project and the City desires to renew the license for continued use on the City's asset management effort.

Budget/Fiscal Impact: This expenditure is planned and budgeted in the approved FY2020 and FY 2021 Systems Planning Unit budget. Thereafter, the software costs will be included in IT charges paid by Public Services.

Assetic, Inc. complies with the requirements of the City's Non-discrimination and Living Wage Ordinances.

Prepared by: Jennifer Lawson, Water Quality Manager

Reviewed by: Craig Hupy, Public Services Area Administrator

Approved by: Tom Crawford, Interim City Administrator

Whereas, annual maintenance and support with Assetic, Inc. for the Assetic Predictor Software is necessary to receive application updates and maintain technical support for continued implementation of the City's Asset Management Program;

Whereas, Assetic, Inc. complies with the requirements of the City's Non-discrimination and Living Wage Ordinances; and

Whereas, Funding for the FY2020 and FY2021 annual maintenance and support for Assetic Predictor Software is included in the approved FY2020 and proposed FY2021 Systems Planning Unit operations and maintenance budget, if so approved by Council;

RESOLVED, That City Council approve an annual purchase order for annual maintenance and support of the Assetic Predictor Software, to Assetic, Inc. for FY2020 and FY2021 in the amount of \$50,000.00; and

RESOLVED, That the City Administrator be authorized to take all necessary actions to implement this Resolution regardless of Fiscal Year, including execution of any amendments that do not exceed the amounts authorized herein.