

City of Ann Arbor

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Legislation Details (With Text)

File #: 18-1595 Version: 1 Name: 10/15/18 - Resolution to Approve Purchase of

ONSSI Maintenance and Support from Washtenaw

County

Type: Resolution Status: Passed

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 10/15/2018
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 City Council

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 10/15/2018
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 R-18-410

Title: Resolution to Approve the Purchase of the ONSSI Maintenance and Support from Washtenaw County

through the Interagency Agreement for Collaborative Technology and Services "Schedule 25 Video Surveillance System (ONSSI System) Licensing" and Appropriate the Necessary Funds (\$35,856.82)

(8 Votes Required)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Schedule 25 ONSSI.pdf, 2. A2 AP Invoice-Washtenaw County.pdf

Date	Ver.	Action By	Action	Result
10/15/2018	1	City Council	Approved	Pass

Resolution to Approve the Purchase of the ONSSI Maintenance and Support from Washtenaw County through the Interagency Agreement for Collaborative Technology and Services "Schedule 25 Video Surveillance System (ONSSI System) Licensing" and Appropriate the Necessary Funds (\$35,856.82) (8 Votes Required)

Attached for your review and approval is a resolution authorizing a purchase of the ONSSI Maintenance and Support. This will allow the City to stay current on the ONSSI Licensing Software and Maintenance to maintain the City's video surveillance system.

Fiscal/Budget Impact: Information Technology budgeted \$15k for FY 2019 as it was assumed the support would be renewed on an annual schedule. Washtenaw County renewed this maintenance on 3yr renewal with a total cost of \$35,856.82 for the City's portion. We are asking that the remaining \$20,856.82 be appropriated out of Fund Balance to stay current on the support.

Prepared by: David Harris, Sr. Network Lead, ITSU

Reviewed by: Tom Shewchuk, Director, Information Technologies Service Unit Reviewed by: Tom Crawford, Financial Services Area Administrator and CFO

Approved by: Howard S. Lazarus, City Administrator

Whereas, Washtenaw County and the City of Ann Arbor entered into an Interagency Agreement for Collaborative Technology and Services ("IACTS");

Whereas, Pursuant to Schedule 25 of the IACTS, the County provides Video Surveillance System (ONSSI System) Licensing to the City at cost; and

Whereas, \$15,000.00 of the City's portion of the Schedule 25 IACTS costs is planned and budgeted for in the FY 2019 Information Technology Services Budget with remaining amount to be appropriated from the Information Technology Fund Balance of the approved FY 2019 Information Technologies

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Services budget in the amount of \$20,856.82;

RESOLVED, That City Council approve a purchase order with Washtenaw County for three years of Video Surveillance System (ONSSI System) Licensing through the IACTS in the amount of \$35,856.82;

RESOLVED, That City Council appropriate \$20,856.82 from the Information Technology Fund Balance of the approved FY 2019 Information Technologies Services budget to the FY 2019 Information Technology Services Budget to fund the purchase order; and

RESOLVED, That the City Administrator be authorized to take all necessary actions to implement this Resolution regardless of Fiscal Year.