



Legislation Details (With Text)

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Date	Ver.	Action By	Action	Result
7/15/2013	1	City Council	Approved	Pass

Resolution to Approve FY14 Allocations to Nonprofit Entities for Human Services - \$1,244,629.00 (General Fund)

Attached for your consideration is a resolution to approve FY14 allocations to nonprofit entities for human services, totaling \$1,244,629.00. This total allocation is consistent with allocations made in FY12 and FY13 as a part of the initial two-year funding cycle through Coordinated Funding (R-11-205 and R-11-380). City Council approved an additional year of the two-year to extend into FY14 (R-12-470).

On November 4, 2010, City Council approved a coordinated funding process for human services funding in partnership with the Ann Arbor Area Community Foundation, the United Way of Washtenaw County, Washtenaw County, and the Washtenaw Urban County. This coordinated funding process includes a Coordination/Planning funding process (United Way and Ann Arbor Area Community Foundation funding), a Capacity Building funding process (United Way and Ann Arbor Area Community Foundation funding), and a Program Operations funding process (City, County, Urban County and United Way funding) in which each process is informed by the others and funders collaborate to ensure efficient and effective investment of both public and private human services funding. The final approval of funding recommended in each of these processes, however, remains under the authority of each partner's board.

The City's FY12, FY13, and FY 14 General Fund investments in nonprofit entities for human services are included in the Program Operations component of this coordinated funding process. Implementation of this process began with a Request for Qualifications (RFQ), issued in December 2010, which determined an agency's financial and organizational capacity to manage human services funding and program delivery. Fifty-eight agencies responded to the RFQ and 51 of those agencies were approved to move forward in the application process.

Those 51 agencies that demonstrated financial and organizational capacity were invited to apply to

the Request for Proposals (RFP), released in January 2011, for human services program operations funding in five priority areas: Aging, Early Childhood, Housing & Homelessness, Safety Net Health, and School-Aged Youth. The sixth priority area in the Coordinated Funding process approved by City Council, Hunger Relief, was identified as a sole-source activity due to the unique and system-wide services provided by Food Gatherers, and was therefore not included in a competitive process. The RFP responses, submitted via Community Grants by March 4, 2011 at 3pm, included 76 applications submitted by 46 agencies totaling \$6,580,517 in requested funding.

The Coordinated Funding Review Committee (comprised of three members appointed by the City Council, three members from the Urban County, three members from Washtenaw County, three members from the United Way and three staff members) reviewed the applications and met throughout March and early April 2011 to make recommendations on the human services funding allocations.

For FY14, the total allocation available decreased. Due to a recent announcement by the federal department of Housing Urban Development (HUD) regarding the adverse impact of federal sequestration, one of five funding sources within Coordinated Funding, the total available for all Coordinated Funding awards has been reduced across-the-board for all funded agencies by 0.08%. On a positive note, to lessen the impact of sequestration and with a commitment to serve the most vulnerable citizens of our community, the AAACF has contributed additional funding for program operations.

Based on the Council-approved Coordinated Funding model, the funding recommendations from the Coordinated Funding Review Committee, and the final budget amounts (as approved by all Coordinated Funding partners; including the City of Ann Arbor), a total of \$4,369,102 is recommended for allocation in FY14 for the delivery of human services programs. The total annual budgets for all Coordinated Funding partners are as follows:

Funding Source	Annual Commitment
City of Ann Arbor General Fund	\$1,244,629
United Way of Washtenaw County	\$1,797,000
Washtenaw County General Fund	\$1,015,000
Washtenaw Urban County	\$288,326
Ann Arbor Area Community Foundation	\$24,147
TOTAL	\$4,369,102
Prepared by:	Daniel Chae, Human Services Policy Specialist
	Andrea Plevak, Human Services Manager
	Mary Jo Callan, Community and Economic Development Director
Reviewed by:	Sumedh Bahl, Community Services Area Administrator
Approved by	Steve Powers, City Administrator
Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee approved a Coordinated Funding process in the fall of 2010 for FY 2012 and FY 2013 human services funding;	

Whereas, The City of Ann Arbor, the United Way of Washtenaw County, Washtenaw County, and the Washtenaw Urban County released a joint Request for Qualifications in December 2010 to determine applicants' financial and organizational capacity;

Whereas, The City of Ann Arbor, the United Way of Washtenaw County, Washtenaw County, and the Washtenaw Urban County released a joint Request for Proposals in January 2011 to eligible agencies for human services program operations applications;

Whereas, A Coordinated Funding Review Committee has reviewed all eligible applications and in April 2011 recommended an initial allocation of \$1,244,629 in City General Funds, \$1,677,000 in United Way Funds, \$1,015,000 in Washtenaw County General Funds, and \$348,460 in Washtenaw Urban County CDBG & Washtenaw County General Funds to local nonprofit human services agencies as a part of this RFP process for FY12;

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee approved the recommended human services funding allocations to 40 agencies for the delivery of 65 programs between April and June 2011;

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee retain the authority to approve their own allocations;

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to approving allocations in partnership with each other;

Whereas, The City of Ann Arbor approved an additional year of the two-year pilot to extend into FY14 in R-12-470;

Whereas, The City of Ann Arbor approved general fund allocations to nonprofit entities for FY14 in R-13-154;

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to awarding human services allocations in FY14 based upon the approved allocations in FY12 and FY 13; and

Whereas, Award of these contracts is contingent on human rights and living wage approvals prior to execution of the contracts;

RESOLVED, That the Mayor and City Council approve allocations from the General Fund, to the nonprofit entities listed below and authorize the Office of Community and Economic Development to negotiate contractual agreements in accordance with the City's purchasing procedures, subject to approval as to substance by the City Administrator, and approval as to form by the City Attorney:

AGENCY NAME, PROGRAM & ALLOCATION

Avalon Housing, Inc.

Supportive Housing Services

\$142,851 City of Ann Arbor

Barrier Busters

Eviction Prevention (Sole Source Award)

\$19,835 City of Ann Arbor

Catholic Social Services of Washtenaw

Housing Supportive Services

\$94,490 City of Ann Arbor

Community Action Network

Bryant Y.E.S. You CAN!

\$12,730 City of Ann Arbor

Hikone/GBC Y.E.S. You CAN!

\$92,214 City of Ann Arbor

Food Gatherers

Hunger Relief (Sole Source Award)

\$95,171 City of Ann Arbor

HIV/AIDS Resource Center

Harm Reduction and Health Outreach Program

\$4,561 City of Ann Arbor

Home of New Vision

Community Case Management and Peer Recovery Support Program

\$38,086 City of Ann Arbor

START-Supported Transitional housing with Advocacy and Resources Together

\$25,333 City of Ann Arbor

Interfaith Hospitality Network of Washtenaw County

Shelter and Support for Families Experiencing Homelessness

\$91,645 City of Ann Arbor

Jewish Family Services of Washtenaw County

Coordinated Funding Aging

\$17,139 City of Ann Arbor

Legal Services of South Central Michigan

Legal Services for Seniors

\$21,280 City of Ann Arbor

Legal Services to Prevent Evictions

\$155,772 City of Ann Arbor

Perry Nursery School of Ann Arbor

Great Start / Great Life

\$109,851 City of Ann Arbor

Planned Parenthood Mid and South Michigan
Family Planning Services for Low Income Women
\$14,282 City of Ann Arbor

Shelter Association of Washtenaw County
Residential Program
\$205,856 City of Ann Arbor
Health Clinic
\$39,673 City of Ann Arbor

The Regents of the University of Michigan - Ann Arbor Meals on Wheels
Meal Delivery to the Homebound in Ann Arbor
\$23,719 City of Ann Arbor

The Women's Center of Southeastern Michigan
Mental Health Safety Net
\$27,369 City of Ann Arbor

Washtenaw Association for Community Advocacy
Supporting Persons with Developmental Disabilities and/or Mental Illness
\$12,772 City of Ann Arbor

RESOLVED, That the Mayor and City Council supports the United Way of Washtenaw County Board of Directors, Ann Arbor Area Community Foundation Board of Directors, the Washtenaw Urban County Executive Committee, and the Washtenaw County Board of Commissioners in their coordinated funding recommendations below:

AGENCY NAME, PROGRAM & ALLOCATION

Ann Arbor Center for Independent Living, Inc.
Living Healthy and Independently
\$38,772 United Way

Ann Arbor Teen Center, Inc. (Neutral Zone)
S.C.O.R.E. (School, Career, Opportunities, aRe, Endless)
\$9,918 Washtenaw County

Arbor Hospice
Residential Hospice Services for Seniors in Crisis Situations
\$9,123 United Way

Big Brothers Big Sisters of Washtenaw County
Youth Mentoring Services
\$43,105 Washtenaw County

Boys & Girls Clubs of Southeastern Michigan - Huron Valley Club
SMART (Skills Mastery And Resistance Training) Moves
\$31,930 United Way

Catholic Social Services of Washtenaw

Maintaining the Independence of Older Adults

\$217,882 United Way

Safety Net Health Services

\$78,896 Washtenaw County

\$159,757 Urban County (CDBG)

Healthy Families - Early Childhood

\$18,213 Urban County (CDBG)

\$32,453 Washtenaw County

\$9,918 Washtenaw County

Child Care Network

Family Support Program

\$146,993 United Way

\$28,549 Washtenaw County

\$7,663 United Way

Family Support Program

\$187,049 Washtenaw County

Community Action Network

Stabilizing Housing: Preventing Homelessness, Housing Stabilization and Eviction Prevention

\$29,285 United Way

Domestic Violence Project, Inc.

SafeHouse Center Outreach, Engagement and Shelter Program

\$45,112 United Way

\$96,980 Urban County (CDBG)

Food Gatherers

Hunger Relief (Sole Source Award)

\$69,721 Washtenaw County

\$119,020 United Way

HIV/AIDS Resource Center

HIV/AIDS Housing Assistance Program

\$13,376 Urban County (CDBG)

Hope Medical Clinic, Inc.

Dentures and Oral Surgery Program

\$14,693 United Way

Hope Dental Clinic

\$31,694 United Way

Hope Medical Clinic

\$19,837 United Way

Patient Advocacy Program

\$70,579 United Way

Jewish Family Services of Washtenaw County

JFS Family Housing Support Program

\$24,051 Washtenaw County
Patient Partners Health Care Access for Older Adults
\$4,761 United Way

Legal Services of South Central Michigan

Legal Services to Prevent Evictions
\$31,782 United Way

Michigan Ability Partners

Permanent Supported Housing for High Risk Individuals
\$96,574 Washtenaw County

Ozone House, Inc.

Emergency Youth Shelter
\$112,409 United Way
Family Support Program
\$19,474 Washtenaw County
Street Outreach Program
\$27,064 Washtenaw County
Transitional Housing for Homeless Youth - Miller House
\$52,389 Washtenaw County

Peace Neighborhood Center

Peace Neighborhood Center Youth Services
\$19,995 Washtenaw County

Perry Nursery School of Ann Arbor

Great Start / Great Life
\$58,759 United Way

Planned Parenthood Mid and South Michigan

Comprehensive Prenatal Care
\$52,607 Washtenaw County

Regents of the University of Michigan

RAHS Striving for Thriving RAHS Youth
\$9,547 United Way

Regents of The University of Michigan- Community Dental Center

Dental Care for Severely Medically Compromised Low-Income Patients
\$9,918 United Way
Emergency Dental Care
\$12,797 United Way

Shelter Association of Washtenaw County

Non-Residential Program
\$59,076 United Way
Health Clinic
\$15,076 United Way

SOS Community Services

Ending and Preventing Homelessness for Families

\$96,980 United Way

\$104,697 Washtenaw County

SOS Early Risers

\$18,916 United Way

The Corner Health Center

Patient Assistance and Care Management Program

\$274,505 United Way

The Family Learning Institute

Out-of-School Time Literacy & Math Academic Intervention

\$42,034 Washtenaw County

The Regents of the University of Michigan - The Housing Bureau for Seniors

Stabilizing Older Adults

\$24,147 Ann Arbor Area Community Foundation

\$22,773 Washtenaw County

The Salvation Army of Washtenaw County

Staples Family Center

\$42,192 United Way

The Student Advocacy Center of Michigan

The Student Advocacy Program

\$50,176 Washtenaw County

\$42,556 United Way

Washtenaw Community Health Organization

Agency Project Outreach PORT

\$119,268 United Way

Washtenaw Literacy

Literacy Pathways to the Future

\$59,034 United Way

Ypsilanti Meals on Wheels

Home Delivered Meals for the Elderly

\$46,841 United Way

Home Delivered Meals for Persons under Age 60

\$43,557 Washtenaw County

RESOLVED, That all projects funded by these grant funds shall give priority to extremely low-, very low- and low-income residents and that performance by the nonprofit entities will be monitored by the Office of Community and Economic Development; and

RESOLVED, That the City Administrator, or his designee, is authorized to take necessary

administrative actions and to execute any documents necessary to complete this transaction and to implement this resolution.