



Legislation Text

File #: 08-0355, **Version:** 1

Resolution to Approve 2009-2014 Capital Improvements Plan (CPC Recommendation: Approval - 7 Yeas and 0 Nays)

Attached is a resolution to approve the FY2009-2014 Capital Improvements Plan (CIP). The CIP identifies major public construction projects and improvements anticipated during the next six fiscal years. The FY2008-2013 CIP was approved by the City Council on February 20, 2007 and formed the basis for the FY2008/2009 Capital Budget. The FY2009-2014 CIP consists of adjustments to projects in the second year of the current plan to form the basis for the adjusted FY2009 Capital Budget, which will be presented to the Council as part of the FY2009 Budget.

A public hearing regarding the CIP was held before the City Planning Commission on April 1, 2008. The City Planning Commission adopted the plan at its meeting of April 1, 2008, and recommends Council approval of the plan.

Prepared by: Cresson S. Sloten, P.E., Senior Project Manager, Public Services

Reviewed by: Sue F. McCormick, Public Services Administrator
Tom Crawford, Chief Financial Officer
Jayne Miller, Community Services Administrator

Approved by: Roger W. Fraser, City Administrator

Whereas, Section 1:185 of the Ann Arbor City Code requires that the City Planning Commission annually prepare a Capital Improvements Program (CIP) for the ensuing six fiscal years;

Whereas, The Capital Improvements Program consists of a Capital Improvements Plan and Budget;

Whereas, The FY2009-2014 Capital Improvements Plan, which was prepared through the efforts of the Public Services Area, Financial Services Area and Community Services Area, was submitted to the Ann Arbor City Planning Commission for consideration;

Whereas, A duly-noticed public hearing was held by the City Planning Commission on April 1, 2008; and

Whereas, The City Planning Commission adopted the Capital Improvements Plan at its meeting of April 1, 2008, and also recommended that Council approve the document and use it as a guide in funding priority capital projects consistent with the plan;

RESOLVED, That City Council hereby approves the FY2009-2014 Capital Improvements Plan.