



Legislation Text

File #: 10-0661, Version: 1

Resolution to Approve FY 11 Allocations to Non-Profit Entities for Human Services - \$1,275,744 (General Fund)

Attached for your consideration is a resolution to approve FY 11 General Fund allocations to non-profit entities for human services, totaling \$1,268,092 in grants with a \$7,652 human services contingency.

In response to a formal Request for Proposals issued in January, 2009 for the Integrated Human Services funding (including City of Ann Arbor General Funds and Washtenaw Urban County Funds), the Office of Community Development received 67 proposals for grant funding from 47 non-profit entities for a total of \$3,773,435 requested. Of these 67, 3 proposals were delivered after the deadline and an additional 6 proposals were rejected for incomplete or inaccurate submissions.

The Request for Proposals indicated that funding awards would be for FY 10 and FY 11, contingent upon City Council and Urban County approval each year. The Joint Human Services Review Committee (comprised of three members appointed by the City Council, three members from the Urban County and three Community Development staff members) reviewed the proposals and met throughout February and March, 2009 to make recommendations on the human services grant proposals.

Based on the integrated funding model presented to Council on December 15, 2008, a Joint Human Services Review Committee was formed, and is now recommending that a total of \$1,718,144 be allocated to 35 non-profit organizations in the following manner:

Funding Source

City of Ann Arbor General Fund	\$1,268,092
(for Human Service Contingency)	\$7,652
Washtenaw Urban County CDBG Funds	\$343,000
(Including City of Ann Arbor portion)	
Washtenaw County's General Fund	<u>\$100,000</u>
<b>Total</b>	<b>\$1,718,744</b>

The recommendation for \$1,275,744 in Human Services General Funds is the same level as the level allocated by City Council in FY 08 and FY 09. The 35 agencies recommended for funding by the Joint Review Committee will receive a combined total of \$1,268,092 in City General Funds, with \$7,652 in the total human services allocation remaining.

The Washtenaw Urban County Executive Committee reviewed these funding recommendations on May 25, 2010 and they were approved unanimously.

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Reviewed by: Sumedh Bahl, Interim Community Services Administrator

Whereas, City Council and the Washtenaw Urban County Executive Committee approved an Integrated Human Services Funding Process for FY 2009-10 and FY 2010-11 to allocate City General Funds, Washtenaw Urban County CDBG Funds, and Washtenaw County General Funds through a single Request for Proposals (RFP);

Whereas, A Joint Human Services Review Committee has recommended the allocation of \$1,275,744 in City General Funds, \$343,000 in Washtenaw Urban County CDBG Funds, and \$100,000 in Washtenaw County General Funds to local non-profit human services agencies as a part of this RFP process for FY 10;

Whereas, The Consolidated Strategy and Plan FY 10 One-Year Action Plan, recommends allocation of \$343,000 in Community Development Block Grant (CDBG) to local non-profit human services organizations; and

Whereas, Award of these contracts is contingent on Human Rights and living wage approvals prior to execution of the contracts;

RESOLVED, That the Mayor and City Council approve allocations from the General Fund to the non-profit entities listed below and authorize the Office of Community Development to negotiate contractual agreements in accordance with the City's purchasing procedures, subject to approval as to substance by the City Administrator, and approval as to form by the City Attorney.

Ann Arbor Center for Independent Living, Inc.	\$25,500
Ann Arbor YMCA	\$5,850
Avalon Housing, Inc.	\$80,750
Barrier Busters Action Group	\$20,000
Big Brothers Big Sisters of Washtenaw County	\$9,000
Catholic Social Services of Washtenaw	
Fr. Patrick Jackson House	\$12,100
The Oaks	\$10,000
Maximizing the Independence	\$22,000
Emergency Food Program	\$6,300
Employment Skills/Goal Setting Workshops	\$17,550
Neighborhood Senior Services	\$50,000
Child Care Network	\$210,000
Community Action Network	
Preventing Evictions of Hikone & Green Baxter	\$20,400
School Comes First! Hikone and Green Baxter	\$23,800
Food & Health Care Hikone and Green Baxter	\$8,500
Community Housing Alternatives	\$8,500
COPE	\$19,295
Domestic Violence Project, Inc.	\$38,250
Family Learning Institute	\$26,076
Food Gatherers	\$123,200
HIV/AIDS Resource Center	
HIV/AIDS Housing Assistance Program	\$13,200
Harm Reduction Program	\$5,000
Home of New Vision	\$25,000

Interfaith Hospitality Network of Washtenaw Co.	\$38,500
Jewish Family Services of Washtenaw County	\$10,000
Legal Services of South Central Michigan	\$73,000
Michigan Ability Partners	
Housing Supports Team-Permanent	\$34,000
Representative Payee	\$18,121
Packard Health Inc.	\$38,250
Planned Parenthood Mid and South Michigan	\$15,000
UM Ann Arbor Meals on Wheels	
Meal Delivery to the Under Age 60 Homebound	\$10,000
Weekend Meal Delivery	\$16,000
UM Nurse Managed Centers/Maple Meadows	\$16,250
UM Housing Bureau for Seniors	\$24,000
The Student Advocacy Center of Michigan	\$19,500
The Women's Center of Southeastern Michigan	\$30,000
Washtenaw County CSTS/Project Outreach (PORT)	\$117,700
Washtenaw Literacy	<u>\$27,500</u>
<b>SUBTOTAL</b>	<b>\$1,268,092</b>

<i>Human Service Contingency</i>	<u>\$7,652</u>
<b>TOTAL</b>	<b>\$1,275,744</b>

RESOLVED, That the Mayor and City Council support the Washtenaw Urban County and Washtenaw Board of Commissioners integrated funding recommendations below:

**CDBG Public Service Funds**

Northfield Human Services	\$40,885
Ozone House, Inc.	\$51,700
Shelter Association of Washtenaw County	
Shelter Association Service Center	\$58,300
Night Shelter Program	\$151,015
Delonis Center Health Clinic	\$32,500
SOS Community Center (See WC GF as well)	
Housing Crisis Services	<u>\$8,600</u>
<b>TOTAL</b>	<b>\$343,000</b>

**Washtenaw County General Funds**

SOS Community Services	
Housing Crisis Services (See CDBG)	\$46,400
Homeless School-Aged Children's Program	\$13,200
The Corner Health Center	\$20,000
Ypsilanti Meals on Wheels	<u>\$20,400</u>
<b>TOTAL</b>	<b>\$100,000</b>

RESOLVED, That all projects funded by these grant funds shall give priority to extremely low-, very low- and low-income residents and that performance by the nonprofit entities will be monitored by the Office of Community Development; and

RESOLVED, That the City Administrator, or his designee, is authorized to take necessary administrative actions and to execute any documents necessary to complete this transaction and to implement this resolution.