



Legislation Text

File #: 08-0400, Version: 1

Resolution to Appropriate Funds from the Major (\$70,500.00) and Local (\$55,500.00) Street Funds to Address Severe Winter Road Damage and to Authorize the Purchase of Additional High Performance Cold Patch from Ultimate Epoxy, LLC (\$28,185.00), Bid # 3818 **(8 Votes Required)**

Attached for your approval is a resolution that authorizes the appropriation of fund balance from the Public Services Area Major and Local Street Funds and authorization to purchase additional high performance cold patch from Ultimate Epoxy, LLC. to address road damages caused by the severe winter.

Our FY 2008 budget was based on a normal or average winter. As a result of the severe winter, we have experienced a depletion of our resources in the FY 2008 budgeted local and major street funds due to additional material requirements (ice-control salt, sand, and cold patch), higher than anticipated work hours and overtime, and increased equipment costs. We maintain an adequate fund balance to address circumstances such as this.

Given the magnitude of the required repair work, the Field Operations Service Unit has estimated we will require an additional \$126,000 to address gravel road maintenance and the most severe pothole repair on local and major roads. This work is planned for the balance of this fiscal year. We will be requesting an amendment to the recommended FY 2009 budget requiring the use of fund balance to address additional pavement repairs and pavement markings that are planned for FY 2009.

The Public Services Area solicited bids for high performance cold patch, bid 3818. Typically, the dollar value of the materials does not exceed \$25,000 annually and has not required Council approval for the annual expenditure. Due to the severity of the winter, we experienced an increase of water and sanitary sewer breaks as well as increased potholes. In order to restore the road surface, we will require an additional 300 tons of material. Tabulation of the bid follows:

<u>Bidder</u>	<u>Cost Per Ton</u>
Ultimate Epoxy, LLC	\$ 93.95
Barrett Paving Materials	\$100.50

Ultimate Epoxy LLC., has received renewed Human Rights approval on April 15, 2008.

Prepared by: Karla Henderson, Field Operations Manager

Reviewed by: Sue F. McCormick, Public Services Area Administrator

Approved by: Roger W. Fraser, City Administrator

Whereas, We have experienced a severe winter resulting in a greater need for road repairs;

Whereas, The Field Operations Unit anticipates requiring additional funding to complete these road repairs;

Whereas, Adequate Fund balances are maintained within the Major and Local Street Funds to address these type of circumstances;

Whereas, High Performance Cold Patch material is used to restore the road surface after water main and sanitary sewer main breaks, and for pothole repairs;

Whereas, The Public Services Area solicited bid # 3818 for High Performance Cold Patch material and Ultimate Epoxy, LLC. was the lowest responsible bid; and

Whereas, Ultimate Epoxy, LLC received Human Rights approval on April 15, 2008;

RESOLVED, That \$70,500.00 be appropriated from the Major Street Fund Balance;

RESOLED, That \$55,500.00 be appropriated from the Local Street Fund Balance;

RESOLVED, That Council authorize the purchase of an additional 300 tons of High Performance Cold Patch material from Ultimate Epoxy, LLC; and

RESOLVED, That the City Administrator is authorized to take the necessary administrative actions to implement this Resolution.