



Legislation Text

File #: 16-0730, Version: 1

Resolution to Approve FY 17 and FY 18 Allocations to Non-Profit Entities for Human Services (\$1,247,529.00 General Fund)

Attached for your consideration is a resolution to approve FY 17 General Fund allocations to non-profit entities for human services, totaling \$1,247,529. The FY 18 awards in these same amounts are contingent on City Council's approval of the FY 18 budget next year.

On March 10th, 2016 through Resolution R-16-064, the City approved a continuation of the coordinated funding process for human services funding in partnership with the City of Ann Arbor, the Ann Arbor Area Community Foundation, the United Way of Washtenaw County, the Washtenaw Urban County, the RNR Foundation, and the newest partner, Saint Joseph Mercy Health-Ann Arbor.

This coordinated funding process includes a Coordination/Planning funding process (United Way, Ann Arbor Area Community Foundation, and RNR Foundation funding), a Capacity Building funding process (United Way, Ann Arbor Area Community Foundation, and RNR Foundation funding), and a Program Operations funding process (City of Ann Arbor, Washtenaw County, Washtenaw Urban County, United Way, Ann Arbor Area Community Foundation funding, and Saint Joseph Mercy Health - Ann Arbor) in which each process is informed by the others and funders collaborate to ensure efficient and effective investment of both public and private human services funding. The final allocation of resources and approval of funding recommended in each of these processes, however, remains under the authority of each partner's governing board.

Through the partnership and process described in Resolution R-16-064 and the frequently asked questions attached, the program Coordinated Funding staff is recommending that a total of \$4,606,257 be allocated annually to 38 agencies operating 63 programs, in addition to 4 programs receiving directed investments, in the following manner:

<u>Funding Source</u>	<u>FY 2016-2018 Amount</u>
City of Ann Arbor General Fund	\$1,247,529
Washtenaw County General Fund	\$1,015,000
United Way of Washtenaw County	\$1,650,000
Washtenaw Urban County CDBG funds	\$278,728
Ann Arbor Area Community Foundation funds	\$165,000
St. Joseph Mercy Ann Arbor funds	\$250,000
TOTAL	\$4,606,257

Prepared by: Andrea Plevak, Human Services Manager
Brett Lenart, Interim Director, Office of Community & Economic Development

Reviewed by: Derek Delacourt, Community Services Administrator

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of

Commissioners, the Washtenaw Urban County Executive Committee, and the RNR Foundation Board of Directors approved a coordinated Funding process in the fall of 2013 for FY 15 and FY 16 human services funding;

Whereas, the City of Ann Arbor has reaffirmed this collaboration through Resolution R-16-064 which directed staff to utilize the Coordinated Funding model for identify allocations for human service investments for FY 17;

Whereas, Coordinated Funding staff recommend the allocation of \$1,247,529.00 in City General Funds, \$1,650,000.00 in United Way Funds, \$1,015,000.00 in Washtenaw County General Funds, \$274,907.00 in Washtenaw Urban County CDBG, \$165,000.00 in Ann Arbor Area Community Foundation funds, and \$250,000.00 in Saint Joseph Mercy Health Ann Arbor funds, to local non-profit human services agencies for FY 17, which assumes no change from FY 16 allocations;

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, St. Joseph Mercy Health Ann Arbor, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee retain the authority to approve their own allocations; and

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, St. Joseph Mercy Ann Arbor Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to allocating Program Operations funding allocations in partnership with each other;

RESOLVED, That the Mayor and City Council approve the following annual allocations from the General Fund for FY17, and FY18 contingent on approval of human services funding in the FY 18 budget, to the non-profit entities listed below:

AGENCY NAME, PROGRAM & ALLOCATION

Avalon Housing

PSH Family Services Team

\$100,000 City of Ann Arbor

Rapid Re-Housing for Single Adults

\$45,000 City of Ann Arbor

PSH FUSE (Frequent Users Systems Engagement)

\$30,000 City of Ann Arbor

PSH Miller Manor

\$38,867

Youth Development Initiative

\$30,000

Barrier Busters

Barrier Busters Emergency Unmet Needs Fund

\$20,000 City of Ann Arbor

Catholic Social Services of Washtenaw County

Senior Services - Resource Advocacy Program

\$46,713 City of Ann Arbor

Home Services Program

\$40,000 City of Ann Arbor

Washtenaw Child Advocacy Center

\$35,000 City of Ann Arbor

Nurturing Families Washtenaw

\$25,000 City of Ann Arbor

Child Care Network

Family Support Program

\$100,000 City of Ann Arbor

Community Action Network

School Comes First! (SCF) at Hikone, GBC & Bryant Community Centers

\$47,000 City of Ann Arbor

School Comes First! (SCF) @ Mitchell, Pittsfield and Carpenter Elementary

\$23,000 City of Ann Arbor

Domestic Violence Project, Inc. dba SafeHouse Center

SafeHouse Center Shelter

\$55,555 City of Ann Arbor

Family Learning Institute

Intervention Programming

\$20,000 City of Ann Arbor

Food Gatherers

Food Security Network: select high-capacity partners from Food Gatherers' full network of programs

\$100,000 City of Ann Arbor

Jewish Family Services of Washtenaw County

Supporting Aging in Place for Low-Income Adults

\$35,000 City of Ann Arbor

JFS Benefits Advocacy/Referral Program

\$35,000 City of Ann Arbor

Legal Services of South Central Michigan

Legal Services to Prevent Homelessness

\$115,000 City of Ann Arbor

Legal Services for Older Adults

\$35,000 City of Ann Arbor

Michigan Ability Partners

Michigan Ability Partners Permanent Housing Supports

\$26,394 City of Ann Arbor

Peace Neighborhood Center

Peace Neighborhood Center Alternatives for Youth Program

\$15,000 City of Ann Arbor

The Salvation Army of Washtenaw County

Housing Access for Washtenaw County

\$50,000 City of Ann Arbor

Staples Family Center

\$15,000 City of Ann Arbor

Shelter Association of Washtenaw County

Packard Health/SAWC Psychiatric Clinic and Medical Case Manager at the Delonis Center

\$50,000 City of Ann Arbor

UMHS - Housing Bureau for Seniors

Housing Stabilization Support for Older Adults

\$10,000 City of Ann Arbor

Washtenaw County Community Mental Health

Project Outreach Team (PORT)

\$50,000 City of Ann Arbor

Washtenaw Intermediate School District

Early Head Start

\$45,000 City of Ann Arbor

Women's Center of Southeastern Michigan

Personal Counseling and Advocacy

\$10,000 City of Ann Arbor

TOTAL **\$1,247,529**

RESOLVED, That the Mayor and City Council authorize the City Administrator to direct the Washtenaw County Office of Community & Economic Development to negotiate contractual agreements with the funded entities, and with the coordinated funders as necessary, to provide the entities with an integrated coordinated funder contract, subject to approval as to substance by the City Administrator, and approval as to form by the City Attorney; and

RESOLVED, this integrated coordinated funder contract may be achieved through delegation of contracts and administration of funds to Washtenaw County on the City's behalf, subject to approval of the City Administrator and City Attorney; and

RESOLVED, That the Mayor and City Council support the United Way of Washtenaw County Board of Directors, the Washtenaw Urban County Executive Committee, the Washtenaw County Board of Commissioners, Saint Joseph Mercy Health - Ann Arbor, and the Ann Arbor Area Community Foundation Board of Directors in their coordinated funding recommendations below:

AGENCY NAME, PROGRAM & ALLOCATION

Aid In Milan

Safety Net Services

\$10,000.00 United Way

\$9,000.00 Ann Arbor Area Community Foundation

Avalon Housing

Rapid Re-Housing for Single Adults

\$45,000 St. Joseph Mercy Ann Arbor

PSH FUSE (Frequent Users Systems Engagement)

\$25,000 United Way

Big Brothers Big Sisters of Washtenaw County

Community-Based Mentoring

\$10,000.00 Ann Arbor Area Community Foundation

\$10,000.00 United Way

Catholic Social Services of Washtenaw

Senior Services Resource Advocacy Program

\$28,287 Washtenaw County General Fund

Home Services Program

\$45,000 United Way

Behavioral Health Services at CSSW & Packard Health-Ypsilanti

\$25,000 St. Joseph Mercy Ann Arbor

\$60,000 Washtenaw County General Fund

Nurturing Families Washtenaw

\$20,000 Ann Arbor Area Community Foundation

Technical Assistance Center (TAC) Senior Crisis Collaborative (SCC)

\$20,000 Ann Arbor Area Community Foundation

\$10,000 United Way

Chelsea Senior Citizens Activities Center

Chelsea Senior Center and Chelsea Community Senior Services (C2S2)

\$12,131 Washtenaw County General Fund

\$10,000 United Way

Child Care Network

Family Support Program

\$180,000 United Way
\$70,000 Washtenaw County General Fund

Community Action Network

School Comes First! (SCF) at Hikone, GBC & Bryant Community Centers

\$95,000 United Way

Community Resource Center, Inc.

Community Based Benefits Advocacy and Referral Coordination

\$16,000.00 \$10,000.00

Corner Health Center

Here For YOUth: Integrated Clinic Services for Young People

\$140,840 United Way

\$100,160 Washtenaw County General Fund

Nutrition for YOUth! Health Education Program

\$15,000 United Way

\$15,000 St. Joseph Mercy Ann Arbor

Family Shelter Health Assessment and Referral Program (FSHARP)

\$15,000.00 Ann Arbor Area Community Foundation

\$10,000.00 United Way

Domestic Violence Project, Inc. dba SafeHouse Center

SafeHouse Center Shelter

\$55,000 United Way

Faith in Action

Benefits Advocacy and Referral Coordination

\$10,000.00 United Way

\$9,000.00 Ann Arbor Area Community Foundation

The Family Learning Institute

Intervention Programming

\$20,000.00 United Way

Food Gatherers

Food Security Network: select high-capacity partners from Food Gatherers' full network of program

\$185,000 United Way

\$45,000 St. Joseph Mercy Ann Arbor

Foundations Preschool of Washtenaw County

Building Foundations

\$165,000 United Way

\$45,000 Washtenaw County General Fund

HighScope Educational Research Foundation

Summer Start to Kindergarten

\$10,000 United Way

Hope Medical Clinic, Inc.

Hope Dental Clinic

\$47,000 United Way

Jewish Family Services of Washtenaw County

Supporting Aging in Place for Low-Income Adults

\$25,000 Ann Arbor Area Community Foundation

\$35,000 Washtenaw County General Fund

JFS Benefits Advocacy/Referral Program

\$30,000.00 United Way

Specialty Food Pantry

\$25,000.00 United Way

\$25,000.00 St. Joseph Mercy Ann Arbor

Home of New Vision

Access to Case Management and Psychiatric Services for Mental Health and Co-occurring Disorders

\$45,000.00 United Way

\$45,000.00 St. Joseph Mercy Ann Arbor

Hope Medical Clinic, Inc.

Client Advocacy

\$13,000.00 Ann Arbor Area Community Foundation

\$23,000.00 Washtenaw County General Fund

Interfaith Hospitality Network of Washtenaw County

Emergency Shelter and Support for Families Experiencing Homelessness

\$12,362.00 United Way

\$98,728.00 Washtenaw Urban County CDBG funds

Legal Services of South Central Michigan

Legal Services to Prevent Homelessness

\$65,000.00 United Way

Mentor2Youth

Future Leaders Program

\$15,000.00 United Way

Michigan Ability Partners

Permanent Housing Supports

\$45,000.00 United Way

\$25,000.00 St. Joseph Mercy Ann Arbor

Milan Seniors for Healthy Living

Social Connectivity

\$15,000.00 United Way

\$15,000.00 Washtenaw County General Fund

Neutral Zone

School and Career Opportunities aRe Endless (S.C.O.R.E.)

\$15,000.00 United Way

Youth Re-Engagement Initiative

\$15,000.00 Ann Arbor Area Community Foundation

Ozone House

Permanent Supportive Housing Services

\$14,798.00 United Way

Family Support Program

\$19,000.00 Ann Arbor Area Community Foundation

Peace Neighborhood Center

Alternatives for Youth Program

\$15,000.00 United Way

The Salvation Army

Housing Access of Washtenaw County (HAWC)

\$55,000.00 United Way

Shelter Association of Washtenaw County

Residential and Non-Residential Programs

\$165,000 Washtenaw Urban County CDBG funds

Packard Health/SAWC Psychiatric Clinic and Medical Case Manager at the Delonis Center

\$45,000.00 United Way

SOS Community Services

Eviction Prevention Program for Housing Choice Voucher Residents

\$20,000.00 United Way

\$20,336.00 Washtenaw County General Fund

Student Advocacy Center of Michigan

Education Advocacy & Support

\$35,000.00 United Way

\$35,000.00 Washtenaw County General Fund

UMHS-Ann Arbor Meals on Wheels

Maintaining and reducing food insecurity for the homebound at or below 200% of the FPL

\$15,000.00 United Way

\$10,000.00 Ann Arbor Area Community Foundation

UMHS-Housing Bureau for Seniors

Housing Stabilization Support for Older Adults

\$15,000.00 United Way

Unified-HIV Health and Beyond

Mobile Health Program

\$10,000.00 United Way

\$20,000.00 Washtenaw Urban County CDBG funds

Washtenaw Area Council For Children

CyberSafety and CyberBullying/Bullying Prevention Program

\$7,000.00 United Way

Washtenaw County Community Mental Health

Project Outreach Team

\$50,000.00 United Way

\$25,000.00 St. Joseph Mercy Ann Arbor

Washtenaw Intermediate School District

Early Head Start

\$45,000.00 United Way

Women's Center of Southeastern Michigan

Personal Counseling and Advocacy

\$12,000.00 United Way

Ypsilanti Meals on Wheels

Home Delivered Meals for Persons under Age 60

\$25,000 Washtenaw County General Fund

\$40,000 United Way

TOTAL **\$3,358,728**

RESOLVED, That all projects funded by these grant funds shall give priority to extremely low-, very low- and low-income residents and that performance by the non-profit entities will be monitored by the Office of Community & Economic Development;

RESOLVED, That the Mayor and City Clerk be are authorized and directed to execute integrated funder service contracts, after approval as to substance by the City Administrator and approval as to form by the City Attorney; and

RESOLVED, That the City Administrator, or his designee, is authorized to take necessary administrative actions and to execute any documents necessary to complete this transaction and to implement this resolution.