



Legislation Text

File #: 12-0637, **Version:** 1

Resolution to Approve FY13 Allocations to Nonprofit Entities for Human Services - \$1,244,629.00 (General Fund)

Attached for your consideration is a resolution to approve FY13 allocations to nonprofit entities for human services, totaling \$1,244,629.00 and consistent with allocations made in FY12 as a part of a two-year funding cycle through Coordinated Funding (R-11-205 and R-11-380).

On November 4, 2010, City Council approved a coordinated funding process for human services funding in partnership with the Ann Arbor Area Community Foundation, the United Way of Washtenaw County, Washtenaw County, and the Washtenaw Urban County. This coordinated funding process includes a Coordination/Planning funding process (United Way and Ann Arbor Area Community Foundation funding), a Capacity Building funding process (United Way and Ann Arbor Area Community Foundation funding), and a Program Operations funding process (City, County, Urban County and United Way funding) in which each process is informed by the others and funders collaborate to ensure efficient and effective investment of both public and private human services funding. The final approval of funding recommended in each of these processes, however, remains under the authority of each partner's board.

The City's FY12 and FY13 General Fund investments in nonprofit entities for human services are included in the Program Operations component of this coordinated funding process. Implementation of this process began with a Request for Qualifications (RFQ), issued in December 2010, which determined an agency's financial and organizational capacity to manage human services funding and program delivery. Fifty-eight agencies responded to the RFQ and 51 of those agencies were approved to move forward in the application process.

Those 51 agencies that demonstrated financial and organizational capacity were invited to apply to the Request for Proposals (RFP), released in January 2011, for human services program operations funding in five priority areas: Aging, Early Childhood, Housing & Homelessness, Safety Net Health, and School-Aged Youth. The sixth priority area in the Coordinated Funding process approved by City Council, Hunger Relief, was identified as a sole-source activity due to the unique and system-wide services provided by Food Gatherers, and was therefore not included in a competitive process. The RFP responses, submitted via Community Grants by March 4, 2011 at 3pm, included 76 applications submitted by 46 agencies totaling \$6,580,517 in requested funding.

The Coordinated Funding Review Committee (comprised of three members appointed by the City Council, three members from the Urban County, three members from Washtenaw County, three members from the United Way and three staff members) reviewed the applications and met throughout March and early April 2011 to make recommendations on the human services funding allocations.

Based on the Council-approved Coordinated Funding model, the funding recommendations from the Coordinated Funding Review Committee, and the final budget amounts for year one of the two-year

pilot (as approved by all Coordinated Funding partners in 2011; including the City of Ann Arbor on May 31, 2011), a total of \$4,285,089 is recommended for allocation again in FY13 to 40 agencies (38 awarded competitively and 2 awarded through sole-source) for the delivery of 65 human services programs. The total annual budgets for all Coordinated Funding partners are as follows:

Funding Source	Annual Commitment
City of Ann Arbor General Fund	\$1,244,629
United Way of Washtenaw County*	\$1,677,000
Washtenaw County General Fund	\$1,015,000
Washtenaw Urban County	\$348,460
TOTAL	\$4,285,089

**The FY13 budget for the United Way of Washtenaw County's commitment to Coordinated Funding has not yet been approved, however, level funding is expected.*

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Reviewed by: Sumedh Bahl, Community Services Administrator

Approved by Steve Powers, City Administrator

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee approved a Coordinated Funding process in the fall of 2010 for FY 2012 and FY 2013 human services funding;

Whereas, The City of Ann Arbor, the United Way of Washtenaw County, Washtenaw County, and the Washtenaw Urban County released a joint Request for Qualifications in December 2010 to determine applicants' financial and organizational capacity;

Whereas, The City of Ann Arbor, the United Way of Washtenaw County, Washtenaw County, and the Washtenaw Urban County released a joint Request for Proposals in January 2011 to eligible agencies for human services program operations applications;

Whereas, A Coordinated Funding Review Committee has reviewed all eligible applications and in April 2011 recommended the allocation of \$1,244,629 in City General Funds, \$1,677,000 in United Way Funds, \$1,015,000 in Washtenaw County General Funds, and \$348,460 in Washtenaw Urban County CDBG & Washtenaw County General Funds to local nonprofit human services agencies as a part of this RFP process for FY12;

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee approved the recommended human services funding allocations to 40 agencies for the delivery of 65 programs between April and June 2011;

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee retain the authority to approve their own allocations;

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to approving allocations in partnership with each other;

Whereas, The City of Ann Arbor approved general fund allocations to nonprofit entities for FY12 in R-11-205 and R-11-380;

Whereas, The City of Ann Arbor, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to awarding human services allocations in FY13 based upon the approved allocations in FY12; and

Whereas, Award of these contracts is contingent on human rights and living wage approvals prior to execution of the contracts;

RESOLVED, That the Mayor and City Council approve allocations from the General Fund, to the nonprofit entities listed below and authorize the Office of Community and Economic Development to negotiate contractual agreements in accordance with the City's purchasing procedures, subject to approval as to substance by the City Administrator, and approval as to form by the City Attorney:

AGENCY NAME, PROGRAM & ALLOCATION

Avalon Housing, Inc.

Supportive Housing Services

\$144,028 City of Ann Arbor

Barrier Busters

Eviction Prevention (Sole Source Award)

\$20,000 City of Ann Arbor

Catholic Social Services of Washtenaw

Housing Supportive Services

\$102,294 City of Ann Arbor

Community Action Network

Bryant Y.E.S. You CAN!

\$12,835 City of Ann Arbor

Hikone/GBC Y.E.S. You CAN!

\$92,974 City of Ann Arbor

Food Gatherers

Hunger Relief (Sole Source Award)

\$95,955 City of Ann Arbor

HIV/AIDS Resource Center

Harm Reduction and Health Outreach Program

\$4,599 City of Ann Arbor

Home of New Vision

Community Case Management and Peer Recovery Support Program

\$38,400 City of Ann Arbor

START-Supported Transitional housing with Advocacy and Resources Together

\$25,542 City of Ann Arbor

Interfaith Hospitality Network of Washtenaw County

Shelter and Support for Families Experiencing Homelessness

\$92,400 City of Ann Arbor

Legal Services of South Central Michigan

Legal Services for Seniors

\$21,455 City of Ann Arbor

Legal Services to Prevent Evictions

\$157,055 City of Ann Arbor

Perry Nursery School of Ann Arbor

Great Start / Great Life

\$110,756 City of Ann Arbor

Planned Parenthood Mid and South Michigan

Family Planning Services for Low Income Women

\$14,400 City of Ann Arbor

Shelter Association of Washtenaw County

Residential Program

\$207,551 City of Ann Arbor

Health Clinic

\$40,000 City of Ann Arbor

The Regents of the University of Michigan - Ann Arbor Meals on Wheels

Meal Delivery to the Homebound in Ann Arbor

\$23,914 City of Ann Arbor

The Women's Center of Southeastern Michigan

Mental Health Safety Net

\$27,594 City of Ann Arbor

Washtenaw Association for Community Advocacy

Supporting Persons with Developmental Disabilities and/or Mental Illness

\$12,877 City of Ann Arbor

RESOLVED, That the Mayor and City Council supports the United Way of Washtenaw County Board of Directors, the Washtenaw Urban County Executive Committee, and the Washtenaw County Board of Commissioners in their coordinated funding recommendations below:

AGENCY NAME, PROGRAM & ALLOCATION

Ann Arbor Center for Independent Living, Inc.

Living Healthy and Independently

\$39,091 United Way

Ann Arbor Teen Center, Inc. (Neutral Zone)

S.C.O.R.E. (School, Career, Opportunities, aRe, Endless)

\$10,000 Washtenaw County

Arbor Hospice

Residential Hospice Services for Seniors in Crisis Situations

\$9,198 United Way

Big Brothers Big Sisters of Washtenaw County

Youth Mentoring Services

\$43,460 Washtenaw County

Boys & Girls Clubs of Southeastern Michigan - Huron Valley Club

SMART (Skills Mastery And Resistance Training) Moves

\$32,193 United Way

Catholic Social Services of Washtenaw

Maintaining the Independence of Older Adults

\$204,892 United Way

Safety Net Health Services

\$79,546 Washtenaw County

\$168,832 Urban County (CDBG)

Healthy Families - Early Childhood

\$18,363 Urban County (CDBG)

\$32,720 Urban County (WCGF)

Child Care Network

Family Support Program

\$148,188 United Way

\$188,590 Washtenaw County

Family Support Program

\$28,800 Washtenaw County

Community Action Network

Stabilizing Housing: Preventing Homelessness, Housing Stabilization and Eviction Prevention

\$29,526 United Way

COPE

At-Risk Youth Education and Prevention Program

\$42,906 United Way

Domestic Violence Project, Inc.

SafeHouse Center Outreach, Engagement and Shelter Program

\$45,484 United Way
\$97,779 Urban County (CDBG)

Food Gatherers

Hunger Relief (Sole Source Award)
\$70,295 Washtenaw County

HIV/AIDS Resource Center

HIV/AIDS Housing Assistance Program
\$13,486 Urban County (CDBG)

Hope Medical Clinic, Inc.

Dentures and Oral Surgery Program

\$14,814 United Way

Hope Dental Clinic

\$31,955 United Way

Hope Medical Clinic

\$20,000 United Way

Patient Advocacy Program

\$71,160 United Way

Jewish Family Services of Washtenaw County

Coordinated Funding Aging

\$17,280 Urban County (WC GF)

JFS Family Housing Support Program

\$24,249 Washtenaw County

Patient Partners Health Care Access for Older Adults

\$4,800 United Way

Legal Services of South Central Michigan

Legal Services to Prevent Evictions

\$32,044 United Way

Literacy Coalition of Washtenaw County

Strong Parenting components of Parkridge Community Literacy Project

\$10,000 Washtenaw County

Michigan Ability Partners

Permanent Supported Housing for High Risk Individuals

\$97,369 Washtenaw County

Ozone House, Inc.

Emergency Youth Shelter

\$113,335 United Way

Family Support Program

\$19,634 Washtenaw County

Street Outreach Program

\$27,287 Washtenaw County

Transitional Housing for Homeless Youth - Miller House
\$52,820 Washtenaw County

Peace Neighborhood Center
Peace Neighborhood Center Youth Services
\$20,160 Washtenaw County

Perry Nursery School of Ann Arbor
Great Start / Great Life
\$59,243 United Way

Planned Parenthood Mid and South Michigan
Comprehensive Prenatal Care
\$53,040 Washtenaw County

Regents of the University of Michigan
RAHS Striving for Thriving RAHS Youth
\$9,626 United Way

Regents of The University of Michigan- Community Dental Center
Dental Care for Severely Medically Compromised Low-Income Patients
\$10,000 United Way
Emergency Dental Care
\$12,902 United Way

Shelter Association of Washtenaw County
Non-Residential Program
\$59,563 United Way
Health Clinic
\$15,200 United Way

SOS Community Services
SOS Time For Tots
\$7,726 United Way
Ending and Preventing Homelessness for Families
\$97,779 United Way
\$105,559 Washtenaw County
SOS Early Risers
\$19,072 United Way

The Corner Health Center
Patient Assistance and Care Management Program
\$276,766 United Way

The Family Learning Institute
Out-of-School Time Literacy & Math Academic Intervention
\$42,380 Washtenaw County

The Regents of the University of Michigan - The Housing Bureau for Seniors

Stabilizing Older Adults

\$47,306 Washtenaw County

The Salvation Army of Washtenaw County

Staples Family Center

\$42,540 United Way

The Student Advocacy Center of Michigan

The Student Advocacy Program

\$50,589 Washtenaw County

Washtenaw Community Health Organization

Agency Project Outreach PORT

\$120,250 United Way

Washtenaw Literacy

Literacy Pathways to the Future

\$59,520 United Way

Ypsilanti Meals on Wheels

Home Delivered Meals for the Elderly

\$47,227 United Way

Home Delivered Meals for Persons under Age 60

\$43,916 Washtenaw County

RESOLVED, That all projects funded by these grant funds shall give priority to extremely low-, very low- and low-income residents and that performance by the nonprofit entities will be monitored by the Office of Community and Economic Development; and

RESOLVED, That the City Administrator, or his designee, is authorized to take necessary administrative actions and to execute any documents necessary to complete this transaction and to implement this resolution.