



Legislation Text

File #: 09-0811, **Version:** 1

Resolution to Increase the Service Purchase Order to Washtenaw County Water Resources Commissioner (WCWRC) to Fund the Allen Creek Project Plan Amendment (\$14,000.00)

In 2008, the WCWRC completed a State Revolving Fund (SRF) Project Plan for the Allen Creek Initiative. This Initiative is a collaborative effort between the WCWRC, the City of Ann Arbor, and the Ann Arbor Public Schools. The Project Plan was used to secure over \$5,700,000.00 in low interest loans for stormwater improvement projects at Pioneer High School and along Stadium Boulevard.

On April 15, 2009, a Service Purchase Order was issued to WCWRC to fund an amendment to the Allen Creek SRF Project Plan. This amendment was necessary to apply for a low-interest State Revolving Fund loans and American Recovery and Reinvestment Act funds in 2010.

The level of effort needed to develop a high quality, competitive Project Plan exceeded original expectations. The attached resolution would approve an additional \$14,000.00 to amend the Service Purchase Order for up to \$38,000.00 with the Washtenaw County Water Resources Commissioner to complete the Project Plan Amendment.

Funding for this increase is available in FY10 Stormwater System Operations and Maintenance budget.

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Reviewed by: Sue F. McCormick, Public Services Administrator

Approved by: Roger W. Fraser, City Administrator

Whereas, The City of Ann Arbor has collaborated with the Washtenaw County Water Resources Commissioner in applying for State Revolving Fund loans for stormwater improvement projects in the Allen Creek creekshed ;

Whereas, a State Revolving Fund Project Plan must be completed as part of the funding application process and include a description of all projects seeking funding;

Whereas, On April 15, 2009, the City approved a \$24,000.00 service order to the Washtenaw County Water Resources Commissioner to complete an amendment to the State Revolving Fund Project Plan; and

Whereas, Subsequent to the approved service order, it was necessary for the County to expend greater effort in completing the amendment than was originally anticipated.

RESOLVED, That Council approves an amended service order to the Washtenaw County Water Resources Commission for an additional \$14,000.00, for a total amount not to exceed \$38,000.00 for work necessary to amend the SRF Project Plan;

RESOLVED, That this increase of the service order be funded from the approved FY10 Stormwater Operating Budget; and

RESOLVED, That the City Administrator be authorized to take all necessary actions to implement this resolution.