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5/21/2012	1	City Council	Received and Filed	

Approval of Capital Improvements Plan for FY13-18 by City Planning Commission

At its regular meeting of May 1, 2012 the City Planning Commission approved the FY13-FY18 Capital Improvements Plan (CIP) as a supporting document for the City’s Master Plan following a duly-noticed public hearing in which no one from the public spoke on the item. The commission approved the CIP in a unanimous 8-0 vote.

Similar to the City’s two-year budget process in which this year’s budget review by City Council consists of adjustments to the second year of the two-year budget presented to Council in the spring of 2011, the CIP approved by the Planning Commission consists of adjustments to the second year of the FY12-17 CIP approved by the Planning Commission on January 4, 2011. On February 7, 2011 City Council approved the FY12-17 CIP as the basis for the City’s capital budget, with the exception of the Airport Runway Safety Extension Project which was removed from the FY12 Capital Budget. As the adjustments to the CIP and to the capital budget under review by the Council were performed jointly, and with approval of the adjusted capital budget to be performed by Council following its review of the adjustments, no action regarding the CIP is required by City Council.

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Approved by: Steven D. Powers, City Administrator