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Attachments: 1. Forecast JanFY2013.pdf, 2. Forecast JanFY2013Notes.pdf, 3. PAC-PARKSRECFUND10MIDYEAR.pdf, 4. PAC - MARKETMIDYEAR.pdf, 5. PAC- GOLF MIDYEAR.pdf, 6. PAC - NAPMIDYEAR.pdf, 7. PAC - PARKOPSFUND71MIDYEAR.pdf, 8. PAC - PARKOPSFUND10MIDYEAR.pdf

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Mid-Year Budget Update on Parks & Recreation Facilities