



Legislation Details (With Text)

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Title: Resolution to Accept the Revised Solid Waste Resources Management Plan (SWRMP)

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Attachments: 1. SWRMP-November 2019_final draft.pdf, 2. SWRMP-Nov 2019_final draft redline.pdf, 3. EC Resolution_SWRMP_2019-12-05.pdf, 4. 2019-12-05_SWRMP EC_ppt.pdf, 5. 191017 Memo Solid Waste SWRMP Plan Responses.pdf

| Date | Ver. | Action By | Action | Result |
|----------|------|--------------|------------------|--------|
| 1/6/2020 | 1 | City Council | | |
| 1/6/2020 | 1 | City Council | Lay on the table | Pass |

Resolution to Accept the Revised Solid Waste Resources Management Plan (SWRMP)
On April 16, 2018 City Council approved Resolution R-18-138 approving a service agreement contract with Aptim Environmental and Infrastructure, Inc. (APTIM) to develop a comprehensive Solid Waste Resources Management Plan (2019-2023) (SWRMP) for the City. This plan was to layout a strategic approach for the City on how best to provide solid waste, recycling and compost/organics management programs that meet the needs and desires of the community in a fiscally responsible and sustainable manner seeking the best balance between community values and the costs of the services provided to the community.

The SWRMP was developed through a multi-faceted process. A detailed Cost of Service Analysis was performed with a review and analysis of the City’s current programs, including methods of service delivery and cost of services. Research of solid waste resources management practices in peer communities, including high diversion communities such as San Francisco and Seattle, was performed. An extensive stakeholder engagement effort was undertaken through multiple methods including stakeholder interviews, a downtown focus group, a scientifically valid phone survey of residents, a SWRMP Advisory Committee of over sixty participants, and the Environmental Commission to obtain input and feedback on current and future needs and interests for the solid waste program area. An analysis of options was performed to improve operations, enhance or expand current programs and services, add new programs and services. Based on these tasks, recommendations for the City’s solid waste program area with resource needs were developed, as well as a financial model to project costs, Solid Waste Fund balance impacts and revenue needs for the proposed implementation of the SWRMP recommendations.

The draft SWRMP process and its recommendations were presented to the Environmental Commission on August 22, 2019 and to City Council at its work session of September 9, 2019. Based on feedback received at and following these presentations, the SWRMP was revised. This

revised final draft SWRMP was presented to the Environmental Commission on December 5, 2019 and the Commission unanimously approved a resolution recommending that City Council accept this revised SWRMP and implement its recommendations, which is requested through the attached resolution.

Prepared by: Cresson Sloten, Systems Planning Manager

Reviewed by: Craig Hupy, Public Services Area Administrator

Approved by: Howard S. Lazarus, City Administrator

Whereas, The planning horizon for the City's last Solid Waste Resources Plan Update was through 2017;

Whereas, There is a desire in the community for expansions and enhancements in the City's solid waste programs and concerns regarding the delivery of certain services, including the downtown area, while there are also concerns regarding the long-term financial condition of the City's Solid Waste Fund;

Whereas, On April 16, 2018 City Council approved a contract with Aptim Environmental and Infrastructure, Inc. (APTIM) to develop the City's Solid Waste Resources Management Plan (2019-2023) (SWRMP) to include funding and program recommendations, coordinated through the Environmental Commission and engaging the wider community to serve as a business plan to guide solid waste operations for the planning period and beyond;

Whereas, APTIM along with their sub-consultant team members and City staff members developed the SWRMP through: review and analysis of the City's current programs, including methods of service delivery and cost of services; research of solid waste resources management practices in peer communities, including high diversion communities such as San Francisco and Seattle; stakeholder engagement through multiple methods including stakeholder interviews, a downtown focus group, a scientifically valid phone survey of residents, the SWRMP Advisory Committee, and the Environmental Commission to obtain input and feedback on current and future needs and interests for the solid waste program area; analysis of options to improve operations, enhance or expand current programs and services, and add new programs and services to the City's solid waste programs area; and development of recommendations for the City's solid waste program area with resource needs, as well as a financial model to project costs, Solid Waste Fund balance impacts and revenue needs for the proposed implementation of the SWRMP recommendations;

Whereas, The SWRMP includes twenty-four inter-dependent recommendations in six focus areas: Residential; Commercial; Downtown Area Services; Education and Outreach; Diversion-Related Facilities; and Funding; that balance the inputs received during the development of the plan, fiscal conditions and sustainability goals of the City;

Whereas, On August 22, 2019 the process to develop the Draft (August) SWRMP and its recommendations were presented to the Environmental Commission;

Whereas, On September 9, 2019 the process to develop the Draft (August) SWRMP and its recommendations were presented to City Council;

Whereas, The SWRMP was revised based on feedback from these presentation sessions resulting in the revised Final Draft (November) SWRMP; and

Whereas, On December 5, 2019 the Environmental Commission unanimously approved a resolution

recommending that City Council accept the revised Final Draft (November) SWRMP and implement its recommendations;

RESOLVED, That City Council accept the Final Draft (November) SWRMP and directs the City Administrator to implement the recommendations contained in the revised plan subject to appropriate and required Council approvals.