

City of Ann Arbor

301 E. Huron St.

Ann Arbor, MI 48104

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Meeting Minutes

Monday, February 10, 2020

7:00 PM

Work Session

**Larcom City Hall, 301 E Huron St, Second floor, City Council
Chambers**

City Council

Council meets in Caucus at 7:00 p.m. on the Sunday prior to each Regular Session.

CALL TO ORDER

Mayor Christopher Taylor called the Work Session of the Ann Arbor City Council to order at 7:00 p.m. in the Guy C. Larcom, Jr. Building, 2nd Floor Council Chambers, 301 E. Huron Street.

ROLL CALL OF COUNCIL

Present: 11 - Councilmember Jane Lumm, Councilmember Jack Eaton, Mayor Christopher Taylor, Councilmember Julie Grand, Councilmember Zachary Ackerman, Councilmember Chip Smith, Councilmember Anne Bannister, Councilmember Jeff Hayner, Councilmember Kathy Griswold, Councilmember Elizabeth Nelson and Councilmember Ali Ramlawi

WS WORK SESSION

WS-1 [20-0217](#) FY21 Budget Overview: Financial & Administrative Services, Police, Fire, Community Services, and City Administration

City Administrator Howard S. Lazarus and CFO Tom Crawford presented the overview of the City's annual budgeting process. Fire Chief Mike Kennedy, Deputy Chief of Police Jason Forsberg, Community Services Administrator Derek Delacourt and Court Administrator Shryl Samborn were also in attendance and presented information regarding their departments' budgets.

A copy of the presentation is on file in the City Clerk's Office.

Councilmember Eaton announced that City Council would not be discussing the status of Police Chief Michael Cox's administrative leave at the meeting.

Councilmember Lumm asked how many total FTEs are proposed this year and how many were in last fiscal year's budget.

Received and Filed

PUBLIC COMMENT - GENERAL (3 MINUTES EACH)

Jim Mogensen, resident, stated the budget presentation was vague and did not provide enough detail. He asked what the total General Fund budget proposal will cost. He also stated there is never enough allocated to human services funding.

Ken Garber, resident, spoke about funding for carbon neutrality and stated air travel is the worst thing one can do for carbon emissions.

A resident on Barton Drive poke about the proposed project for sidewalk improvement on Barton Drive. He stated he supports the project, but asked for some grant relief to help defray the cost for homeowners.

ADJOURNMENT

Seeing no further business before the Council, Mayor Taylor called the Work Session adjourned at 9:00 p.m.

COMMUNITY TELEVISION NETWORK (CTN) COMCAST CHANNEL 16, AT&T CHANNEL 99:

LIVE: MONDAY, FEBRUARY 10, 2020 @ 7:00 P.M.

REPLAY: FRIDAY, FEBRUARY 14, 2020 @ 8:00 P.M.

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Cable: Comcast Cable channel 16 or AT&T UVerse Channel 99

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City Clerk's Office
301 E. Huron St.
Ann Arbor, MI 48104

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