

Attachment B:

Potential 2022 Community Climate Action Millage Allocation
 FY23: July 1, 2022 – June 30, 2023

A2ZERO Category	Activity	Specific Actions	Amount
Strategy 5	Zero Waste / Circular Economy	To provide programs and services that move the city towards zero waste, including comprehensive compost programs, expanded recycling and material reuse programs, enhanced business services, and construction and demolition waste recovery.	\$1,000,000
Strategy 1	Community Clean Energy Initiatives	To provide clean, reliable power to residents and businesses through things such as a sustainable energy utility, community solar and geothermal programs, and other initiatives that support neighborhood-wide renewable energy installations and education.	\$2,000,000
Strategy 3	Low-income Programs	To provide programs and services specifically designed to help low-income residents, including seniors, save money and improve comfort, including a net zero energy program for all affordable housing sites, support with aging in place, and the expansion of weatherization services	\$750,000
Strategy 6	Neighborhood Resilience	To provide neighborhood community and resilience centers, neighborhood emergency preparedness support, tree planting and rain garden installations, local food production, and greater heat and flood mitigation initiatives.	\$500,000
Strategy 3	Energy Waste Reduction	To provide programs and services that support businesses, residents, property owners, and tenants with improving the efficiency of their homes and buildings, while improving comfort and affordability. Includes weatherization assistance, discounts, bulk-buy initiatives, and educational forums/workshops.	\$500,000
Strategy 4	Walking and Biking Infrastructure	To expand walking paths and bike lanes throughout the City, including protected bike lanes, neighborhood paths, and support for multi-modal transportation.	\$1,000,000
Strategy 2	Beneficial Electrification	To create new programs and public infrastructure to support public energy waste reduction offerings and support the transition to clean electric appliances. Includes support for public electric vehicle charging infrastructure, especially at multi-family locations, and discounts, bulk buy programs, and hands on educational workshops.	\$1,000,000
		Anticipated FY23 Revenue/Expenditure:	\$6,750,000