

Revised Fee Proposal

Task One: Kick Off Meeting	
Kick Off Meeting	\$2,250
Five Steering Committee Meetings	\$6,650
Task Two: Data Collection and Review	
Document Research	\$3,280
Analysis of Inventory, i-Tree Eco	\$4,350
Urban Wood Reuse	\$4,450
Risk Management	\$1,450
Task Three: Community and Stakeholder Engagement	
Stakeholder Focus Groups (8 Sessions)	\$5,200
Meeting Preparation (Stakeholder Focus Groups)	\$1,010
Public Engagement Outline	\$2,640
Develop Portal/Website (Graphics, Development, Coord.)	\$3,080
Two Early Engagement Sessions with similar content/approach (Materials, Presentations, preparation, etc.	\$9,620
Web + Print Survey Creation—Draft, Formatting, Finalization	\$1,940
Survey + Session 1 & 2 Result Tabulation + Graphics	\$4,020
One Late Engagement Session—Preparation, Coordination, Logistics, Facilitation (Two-hour session)	\$4,490
Final Engagement Summary Report	\$4,260
Equity Review of Engagement	Included
Task 4: Draft Plan	
Draft 1	\$25,160
Draft 2	\$8,320
Draft 3	\$2,900
Presentation	\$1,090
Layout and Graphics	\$5,000
Other: Project Management	\$11,840
Total:	\$113,000