

**Proposed Fee Increases or New Fees – Parks and Recreation Services
FY 2022 & 2023**

| ACTIVITY | Proposed FY 2022/23 Fee | FY 2021 Fee Approved | Percent Increase | Total Revenue Impact | Effective Date of Fee Increase | Last Fee Increase |
|-----------------|------------------------------------|---------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------|------------------------------|
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| Athletic Fields | | | | | | |
|-------------------------------------------------------------|---------|---------|-----|-------------------|----------|------|
| Field Rental – Olson 1-2 / Fuller 1 – 5 Full Field | \$72/hr | \$60/hr | 20% | \$10,000 | 7/1/2021 | 2010 |
| Field Rental – Olson 1-2 / Fuller 1 – 5 Half Field | \$48/hr | \$40/hr | 20% | Included above | 7/1/2021 | 2010 |
| Field Rental – Fuller 6 – 7 Full Field | \$40/hr | \$32/hr | 25% | Included above | 7/1/2021 | 2010 |
| Field Rental – Fuller 6 – 7 Half Field | \$24/hr | \$20/hr | 20% | Included above | 7/1/2021 | 2010 |

| Mack, Fuller, Buhr and Veterans Pools | | | | | | |
|-------------------------------------------------|-----------------------|-----------------------|-----|-------------------|-----------|------|
| Adult Admission | \$6 | \$5 | 20% | \$46,179 | 5/29/2021 | 2011 |
| Youth Admission ages 2 and older | \$5 | \$4 | 25% | Included Above | 5/29/2021 | 2011 |
| Senior Admission ages 60 and older | \$5 | \$4 | 25% | Included Above | 5/29/2021 | 2011 |
| Private Swim Lessons (rate per half hour) | Res \$18 / NR \$22 | Res \$15 / NR \$18 | 20% | \$16,743 | 5/29/2021 | 2006 |

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| Group Lessons Tadpole-Tiger Shark | Res \$55 / NR \$67 | Res \$45 / NR \$55 | ~20% | Included Above | 5/29/2021 | 2006 |
| Group Lessons Otter & Orcas | Res \$65 / NR \$82 | Red \$55 / NR \$70 | ~20% | Included Above | 5/29/2021 | 2006 |
| Mack and Fuller Pools | | | | | | |
| Masters Drop-in | \$7.25 | \$6.25 | 16% | \$14,468 | 9/20/2021 | 2011 |
| Mack Master's 10 punch pass | \$65 Res / \$70 NR | \$55 Res / \$60 NR | 16-18% | Included Above | 9/20/2021 | 2016 |
| Mack Master's 20 punch pass | \$120 Res / \$130 NR | \$100 Res / \$110 NR | 18-20% | Included Above | 9/20/2021 | 2016 |
| Mack Master's 30 punch pass | \$165 Res / \$180 NR | \$120 Res / \$135 NR | 22-37% | Included Above | 9/20/2021 | 2016 |
| Mack Master's 40 punch pass | \$200 Res / \$220 NR | \$140 Res / \$160 NR | 33-37% | Included Above | 9/20/2021 | 2016 |
| Mack Master's unlimited | \$230 Res / \$260 NR | New | NA | Included Above | 9/20/2021 | new |

| Farmers Market - Saturdays Year-Round, Wednesdays May - December | | | | | | |
|-------------------------------------------------------------------------|-------|-------|------|---------|----------|------|
| Daily Parking Fee | \$6 | \$5 | 20% | \$2,468 | 7/1/2021 | 2016 |
| Annual Parking Fee | \$120 | \$100 | 20% | | 7/1/2021 | 2016 |
| Daily Vendor Fee | \$35 | \$30 | ~16% | \$2,686 | 7/1/2021 | 2016 |
| Annual Vendor Fee (1 stall) | \$500 | \$450 | ~11% | | 7/1/2021 | 2016 |

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| Annual Vendor Fee (2 stalls) | \$1,055 | \$950 | 11% | \$10,000 | 7/1/2021 | 2016 |
| Annual Vendor (3 stalls) | \$1,665 | \$1,500 | 11% | | 7/1/2021 | 2016 |
| Annual Vendor (4 stalls) | \$2,442 | \$2,200 | 11% | | 7/1/2021 | 2016 |

| Cobblestone Farm | | | | | | |
|-------------------------------------------|--------------------------------------------|---------------------------------------|----------------------|----------|----------|------|
| Cobblestone Friday May 1 - Oct 31 | \$4,310 Res / \$4,590 NR per weekend | \$1,645 Res / \$1,870 NR | New fee structure | \$12,500 | 7/1/2021 | 2017 |
| Cobblestone Saturday May 1 - Oct 31 | | \$1,795 Res / \$2,020 NR | | | 7/1/2021 | 2017 |
| Cobblestone Sunday May 1 - Oct 31 | | \$1,495 Res / \$1,720 NR | | | 7/1/2021 | 2017 |
| Cobblestone Friday Nov 1 - Apr 30 | \$1,425 res / \$1,765 non-res | \$1,270 res / \$1,580 non - res | 12% | \$2,500 | 7/1/2021 | 2017 |
| Cobblestone Saturday Nov 1 - Apr 30 | \$1,595 res / \$1,935 non-res | \$1,420 res / \$1,725 non - res | 12% | | 7/1/2021 | 2017 |
| Cobblestone Sunday Nov 1 - Apr 30 | \$1,260 res / \$1,595 non-res | \$1,120 res / \$1,430 non - res | 12-13% | | 7/1/2021 | 2017 |

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| May 1 – Oct 31 Fee Info | Proposing to change from individual 15 hr. events Friday, Saturday and Sunday to one weekend event Friday-Sunday; 8 hrs. Friday, 15 hrs. Saturday and 4 hrs. Sunday. | | | | | |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|

| Liveries | | | | | | |
|----------------------------------------------|------|------|-----|----------|----------|------|
| Single Kayak 5.7-Mile River Trip | \$29 | \$26 | 12% | \$6,500 | 7/1/2021 | 2018 |
| Double Kayak 5.7-Mile River Trip | \$35 | \$32 | 9% | \$6,500 | 7/1/2021 | 2018 |
| Single Kayak 3.7-Mile River Trip | \$24 | \$21 | 14% | \$25,500 | 7/1/2021 | 2018 |
| Double Kayak/Canoe 3.7-Mile River Trip | \$30 | \$27 | 11% | \$25,500 | 7/1/2021 | 2018 |
| Single Kayak 2-Hour Stillwater | \$17 | \$15 | 13% | \$15,000 | 7/1/2021 | 2018 |
| Double Kayak/Canoe 2-Hour Stillwater | \$22 | \$20 | 10% | \$15,000 | 7/1/2021 | 2018 |
| 3-Person 1-Hour Paddleboat | \$14 | \$12 | 17% | \$1,000 | 7/1/2021 | 2018 |
| 4-Person 1-Hour Paddleboat | \$20 | \$18 | 11% | \$1,000 | 7/1/2021 | 2018 |
| 2-Hour Stand Up Paddleboard | \$23 | \$21 | 10% | \$1,000 | 7/1/2021 | 2018 |
| Van Transport Per Person | \$10 | NA | NA | \$2,000 | 4/1/2022 | NA |

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| Gallup Meeting Room | | | | | | |
|--------------------------------|------|------|-----|-------------------|----------|------|
| Gallup Room 1-Hour Resident | \$50 | \$40 | 25% | \$6,000 | 7/1/2021 | 2014 |
| Gallup Room 1-Hour NR | \$60 | \$50 | 20% | Included Above | 7/1/2021 | 2014 |

| Senior Center Hourly Rental Rates | | | | | | |
|------------------------------------------|-----------------------|-----------------------|-----|---------|----------|------|
| Gallery Room | \$54 Res / \$60 NR | \$45 Res / \$50 NR | 20% | \$2,740 | 7/1/2021 | 2014 |
| Member/Long-Term User | \$42 Res / \$48 NR | \$35 Res / \$40 NR | 20% | | 7/1/2021 | 2014 |
| Conference Room | \$42 Res / \$48 NR | \$35 Res / \$40 NR | 20% | \$1,781 | 7/1/2021 | 2014 |
| Member/Long-Term User | \$30 Res / \$36 NR | \$25 Res / \$30 NR | 20% | | 7/1/2021 | 2014 |
| Entire Building | \$72 Res / \$78 NR | \$60 Res / \$65 NR | 20% | \$830 | 7/1/2021 | 2014 |
| Member/Long-Term User | \$60 Res / \$66 NR | \$50 Res / \$55 NR | 20% | | 7/1/2021 | 2014 |

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| Veterans and Buhr Ice Arenas | | | | | | |
|--------------------------------------------------|-------|------|-----|-------------------|----------|------|
| Skating Lessons - 6 classes - Resident | \$66 | \$54 | 22% | \$11,744 | 9/1/2021 | 2004 |
| Skating Lessons – 8 classes – Non-Resident | \$88 | \$72 | 22% | Included above | 9/1/2021 | 2004 |
| Skating Lessons – 6 classes – Non-Resident | \$84 | \$72 | 17% | Included above | 9/1/2021 | 2004 |
| Skating Lessons – 8 classes – Non-Resident | \$106 | \$90 | 18% | Included above | 9/1/2021 | 2004 |
| Adult admission | \$7 | \$5 | 40% | \$26,190 | 9/1/2021 | 2005 |
| Youth/Senior Admission | \$5 | \$4 | 25% | Included Above | 9/1/2021 | 2005 |

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| Leslie Park Golf Course | | | | | | |
|-------------------------------------------|-------------|-----------------------|-----|-------------------|----------|----------|
| Weekend 18-holes Walking/ Riding | \$39 / \$55 | \$31 Res / \$47 NR | 26% | \$20,000 | 7/1/2021 | 4/1/2008 |
| Weekend 9-holes Walking/ Riding | \$29 / \$38 | \$22 Res / \$31 NR | 32% | Included Above | 7/1/2021 | 4/1/2008 |
| Weekend Twilight Walking/ Riding | \$21 / \$30 | \$18 Res / \$27 NR | 17% | Included Above | 7/1/2021 | 4/1/2008 |