Our Community Outcome: Increase the developmental readiness of children with low incomes (ages 0-5) so they can succeed in school at the time of school entry.

COMMUNITY TRENDS

- The number of economically disadvantaged children participating in early learning programs increased between 2011 and 2015.
- The poverty rate for children under 5 in Washtenaw County is 19.6%; HOWEVER the poverty rate for African-American children is 58% and 29% for Hispanic children.
- The percentage of children meeting socio-emotional expectations (based on the Kindergarten Entry Assessment piloted in Ypsilanti Township) increased by more than 50% between 2014 and 2015.
- The number of babies born on Medicaid has decreased from 1155 to 921 annually between 2010 and 2015.
- Substantiated victims of abuse/neglect, ages 0-8 has risen from 443 in FY11 to 750 in FY16.

ECONOMICALLY DISADVANTAGED CHILDREN IN WASHTENAW COUNTY

Babies Born on Medicaid



Black/African American

Participation in Early Childhood Programs





Community Dashboard

JULY 2018-JUNE 2019

PROGRAM LEVEL OUTCOMES

This section illustrates the total number of participants who reported achieving specifed outcomes, and the corresponding percentage of achievement for all participants working on that outcome.

Parent Engagement & Education



Caregivers that engage in activities and parental supports to encourage learning

113 84%

Access to High-Quality Early Learning



Children with high needs participating in high quality early learning programs

322

Strengthen Parenting & Home Environments



Children showing ageappropriate progress, as demonstrated by assessments

83

POPULATIONS SERVED ACROSS ALL PRIORITY AREAS

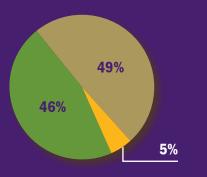
Below are the boundary- and priority area- spanning populations that WCF are prioritizing across the funding portfolio. Percentages are estimates based on data from programs

ing to track the information—they do not represent totals for all WCF participants.		
ority Population	Goal	% Served
ividuals and families residing in census tracts with a low or very low opportunity score rating the Washtenaw Opportunity Index	25-50%	74%
nilies with newborns enrolled in Medicaid and/or families with children enrolled in MIChild	20-35%	24%
mebound seniors	20-35%	30%
ividuals and families experiencing chronic homelessness	15-30%	13 %
ividuals and families residing in the zip codes of 48197 and 48198	70-75%	46%
ividuals and families with annual incomes at or below 200% of the Federal Poverty Level	75-85%	90%

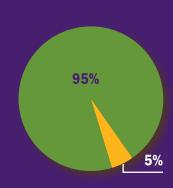
DEMOGRAPHIC DATA Number of **Early Childhood Participants** by ZIP Code (FIGURE 1) 48118 Total served: 715 Map reflects participants served for which Washtenaw County ZIP codes 48158

Breakdown by INCOME

Income of all WCF **Participants** (FIGURE 2A) Total served: 27,985

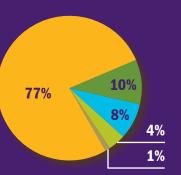


Income of Early Childhood **Participants** (FY19) (FIGURE 2B) Total served: 715

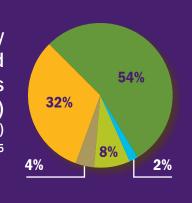


Breakdown by RACE

Race of Washtenaw County Residents (FIGURE 3A) *Source: ACS 2017

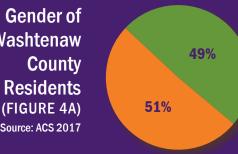


Race of Early Childhood **Particpants** (FY19) Multi-Racial (FIGURE 3B) Total served: 715



Breakdown by GENDER

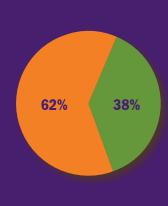
Washtenaw County Residents (FIGURE 4A) *Source: ACS 2017



Male Cis Female Trans Male Trans

= 200% Fed Povert

Gender of Early Childhood **Participants** (FY19) (FIGURE 4B) Total served: 715





Washtenaw Coordinated Funders

School-Aged Youth: Safety

Our Community Outcome: Increase the physical and emotional safety of economically disadvantaged children and youth in their homes, schools, and communities.

COMMUNITY TRENDS

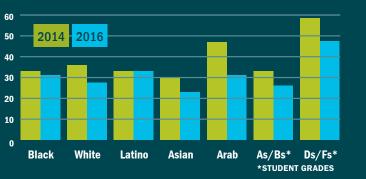
- The percentage of youth who report feeling safe at home has increased slightly since 2010, from 37% to 43%. The rate of 43% has held steady since 2012.
- The statewide rates of child abuse in Michigan have gone up slightly over time, to 17% in 2015

from 11% in 2011. Washtenaw rates have remained lower overall than statewide rates. but have also increased slightly from 9% in 2011 to 11% in 2015.

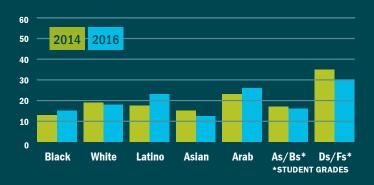
■ In 2015, only 13 percent of high school students reported being picked on or bullied by another student, while 14 percent reported witnessing an act of bullying.

SAFETY OF WASHTENAW COUNTY SCHOOL-AGED YOUTH

7th Grade Youth Who Reported Being Bullied on **School Property in the Past 12 Months**



9th & 11th Grade Youth Who Reported Being **Bullied on School Property in the Past 12 Months**



Source: Michigan League for Public Policy from Michigan Department of Health and Human Services, Children's Protective Services

School Safety of Middle and High School Students

	All Midd	lle/High	Points of Concern (Student Type)		
		Students	D & F Grades	Race	
Felt Unsafe/Very Unsafe in School	4%	4%	13%	American Indian	
Bullied on School Property in Past Year	29%	18%	37%	American Indian	
Witnessed In-School Physical Abuse in Past Year	52%	49%	58%	African American	

Confirmed Victims of Abuse and Neglect



Community Dashboard

JULY 2018-JUNE 2019

PROGRAM LEVEL OUTCOMES

This section illustrates the total number of participants who reported achieving specifed outcomes, and the corresponding percentage of achievement for all participants working on that outcome.



Out-of-School Programs

*as measured by youth self report

Youth who reported feeling safe at home



Youth who reported feeling safe in their community



Youths participating programming who reported feeling increased positive well-being



Programs that Facilitate Improved Youth-Adult Relationships

*as measured by youth self report

Youth

Youth who reported having at least one adult outside of the immediate family who provided practical and emotional support as a result of the program



Increased number of parents, guardians or caretakers engaged as a part of program services



who reported an increase in positive well-being





On-Site School Programs

Youth who reported an increase in positive well-being





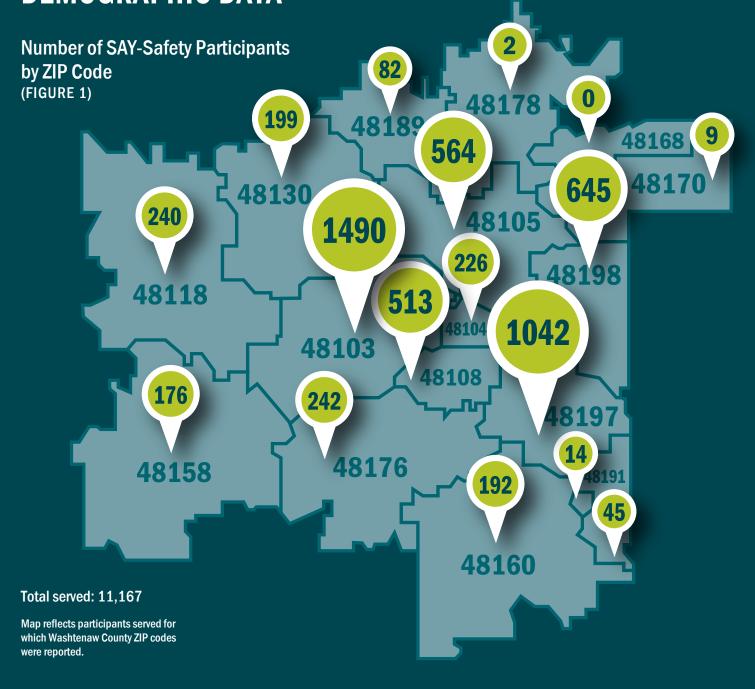
POPULATIONS SERVED ACROSS ALL PRIORITY AREAS

Below are the boundary- and priority area- spanning populations that WCF are prioritizing across the funding portfolio. Percentages are estimates based on data from programs

Above goal	Sligh	tly below goal
Within goal	Wel	l below goal
Go	al	% Served

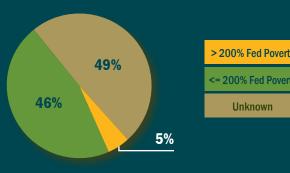
ecung to track the information—they do not represent totals for all WCF participants.		
Priority Population	Goal	% Served
Individuals and families residing in census tracts with a low or very low opportunity score rating on the Washtenaw Opportunity Index	25-50%	74%
Families with newborns enrolled in Medicaid and/or families with children enrolled in MIChild	20-35%	24%
Homebound seniors	20-35%	30%
Individuals and families experiencing chronic homelessness	15-30%	13%
Individuals and families residing in the zip codes of 48197 and 48198	70-75%	46%
Individuals and families with annual incomes at or below 200% of the Federal Poverty Level	75-85%	90%

DEMOGRAPHIC DATA

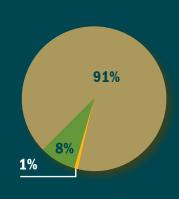


Breakdown by INCOME

Income of all WCF **Participants** (FIGURE 2A) Total served: 27,985

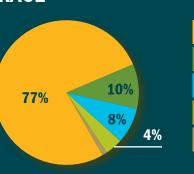


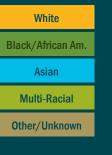
Income of **SAY-Safety Participants** (FY19) (FIGURE 2B) Total served: 11,167



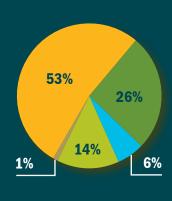
Breakdown by RACE







Race of **SAY-Safety Participants** (FY19) (FIGURE 3B) Total served: 11,167



Housing & Homelessness

Our Community Outcome: Reduce the number of people who experience homelessness.

COMMUNITY TRENDS

- From 2015 to 2019, the overall homeless count for Washtenaw County has decreased almost 27%, as shown by the Washtenaw County Pointin-Time Count.
- **■** Washtenaw County's portion of the statewide homeless population is approximately 3% (n=273 individuals in 2019).
- 70% of persons experiencing homelessness are individuals not in a family.
- In the 2019 Point-in-Time Count, 91% of those reporting mental illness were sheltered, up from 72% in 2015.

HOUSING & HOMELESSNESS IN WASHTENAW COUNTY

Length of Time Homeless (Days)¹







¹Median length of time in Emergency Shelter and Transitonal Housing

A decrease in the median length of time

GOAL:

Returns to Homelessness²

²Total returns to homelessness from Permanent Housing within 2 years







GOAL: Fewer returns from **Permanent Housing**

Permanent Housing Placement and Retention

Percent of successful exits from SO, ES, TH, and RRH*







More exits to or retention in Permanent

GOAL:

Percent of successful exits or retention for **Permanent Supportive**







Housing * **ES** = Emergency Shelter

Community Dashboard

JULY 2018-JUNE 2019

PROGRAM LEVEL OUTCOMES

This section illustrates the total number of participants who reported achieving specifed outcomes, and the corresponding percentage of achievement for all participants working on that outcome, as measured by HMIS.

Homelessness Prevention and Diversion

Households that received financial assistance for housing and as a result, they maintained existing housing or moved into



Households that remained stably housed 3 months after and/or non-financial housing



Emergency Shelter, Transitional Housing and/or Homelessness Outreach

Households that moved on to permanent housing after receiving or transitional housing programs

Households that acquired income and/or benefits during emergency shelter, transitional housing, and/or street outreach during program enrollment



Rapid Rehousing (RRH)

Households that exited to a permanent housing destination



Households that exited RRH who also maintain permanent housing for at least 6 months following RRH exit



Permanent Supportive Housing (PSH)

Households who remained in programs or exited to other

Priority Popula

Individuals and

on the Washte

Families with ne

Homebound se

Individuals and

Individuals and



Adults currently in PSH and those who exited from PSH that increased or maintained their income



Well below goal

Above goal Slightly below goal

Within goal

POPULATIONS SERVED ACROSS ALL PRIORITY AREAS

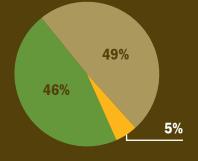
Below are the boundary- and priority area- spanning populations that WCF are prioritizing across the funding portfolio. Percentages are estimates based on data from programs electing to track the information—they do not represent totals for all WCF participants

ion	Goal	% Served
families residing in census tracts with a low or very low opportunity score rating law Opportunity Index	25-50%	74%
ewborns enrolled in Medicaid and/or families with children enrolled in MIChild	20-35%	24%
niors	20-35%	30%
families experiencing chronic homelessness	15-30%	13%
families residing in the zip codes of 48197 and 48198	70-75%	46%
families with annual incomes at or below 200% of the Federal Poverty Level	75-85%	90%

DEMOGRAPHIC DATA Number of Housing & Homelessness **Participants** by ZIP Code (FIGURE 1) 48118 Total served: 6,066 Map reflects participants served for which 48103 Washtenaw County ZIP codes were reported. 48158 48176

Breakdown by INCOME

Income of all WCF **Particpants** (FIGURE 2A) Total served: 27,985

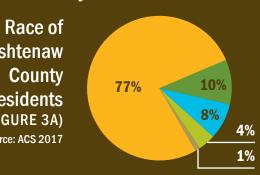


200% Fed Poverty

Income of Housing & **Homelessness** Particpants **Particpants** (FY19) (FIGURE 2B) Total served: 6,066

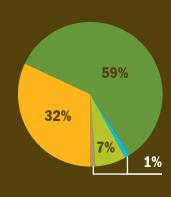
Breakdown by RACE

Washtenaw Residents (FIGURE 3A) *Source: ACS 2017

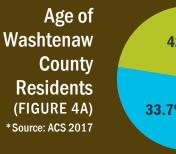


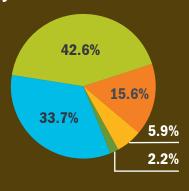


Race of Housing & **Homelessness Participants** (FY19) (FIGURE 3B) Total served: 6,066



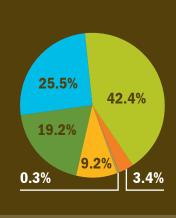
Breakdown by AGE







Age of Housing & Homelessness **Particpants** (FY19) (FIGURE 4B)



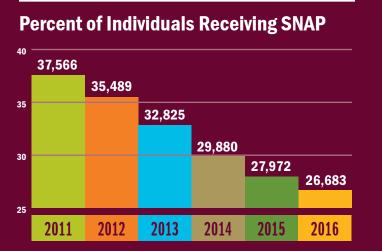


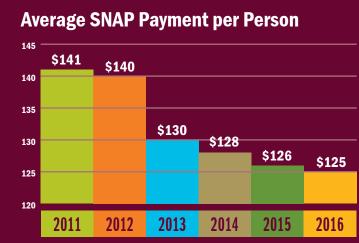
Our Community Outcome: Increase food security for people with low incomes.

COMMUNITY TRENDS

- Data from the 2014 Feeding America survey show that in Washtenaw County the rate of food insecurity was 14.3%, slightly below the national rate of 15 percent.
- The overall number of residents receiving SNAP benefits has declined from 37,566 in 2011 to 26,683 in 2016, a change which has been attributed to improvements in the economy.
- A comparison of HIP survey data over time showed that among low-income families there has been an increase in adults reducing food intake due to cost: from 13% of families in 2010 to 20% of families in 2015.

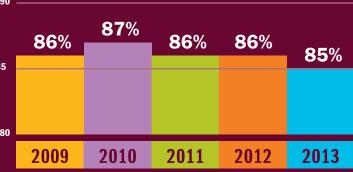
FOOD SECURITY OF THE ECONOMICALLY DISADVANTAGED IN WASHTENAW COUNTY



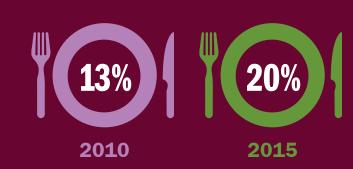


Notes: Stimulus funding ended November 2013 and average payment per person dropped. Drop in overall benefits cases related to improving economy over time. SNAP benefits provided a total economic impact of \$40-\$60 million per year in the County.

Food Security Among Low-Income Residents



Percentage of Adults in Low-Income Families
Who Reduced Food Intake Due to Cost



Community Dashboard

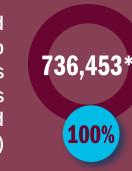
JULY 2018-JUNE 2019

PROGRAM LEVEL OUTCOMES

This section illustrates the total number of participants who reported achieving specified outcomes, and the corresponding percentage of achievement for *all* participants working on that outcome.



Increased fruit and vegetable distribution to individuals and families with low incomes (*pounds of food distributed)



Enhancement of Food Security and Nutrition Education



293

Participants who engaged in home and/or community gardening

Participants who were able to nain safely in their own homes as a result of the nutrition and

remain safely in their own homes as a result of the nutrition and daily volunteer contact received through home-delivered meals

94%

193

100%

POPULATIONS SERVED ACROSS ALL PRIORITY AREAS

Below are the boundary- and priority area- spanning populations that WCF are prioritizing across the funding portfolio. Percentages are estimates based on data from programs electing to track the information—they do not represent totals for all WCF participants.

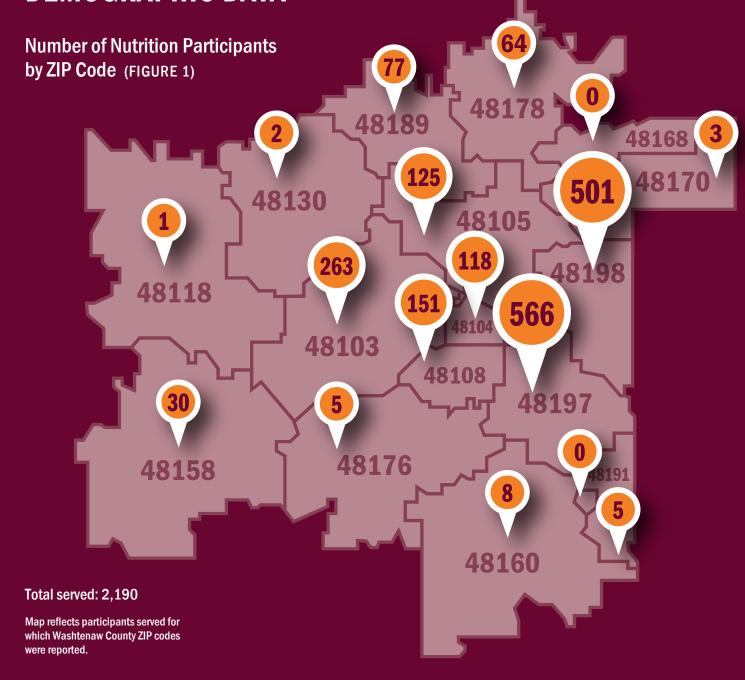
Above goal

Within goal

Well below goal

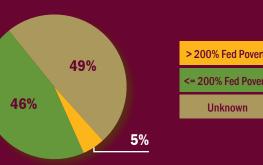
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ndividuals and families experiencing chronic homelessness	15-30%	13 %
ndividuals and families residing in the zip codes of 48197 and 48198	70-75%	46%
ndividuals and families with annual incomes at or below 200% of the Federal Poverty Level	75-85%	90%

DEMOGRAPHIC DATA

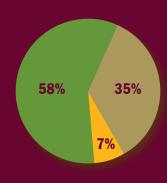


Breakdown by INCOME

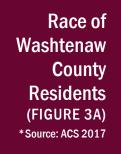
Income of all WCF Participants (FIGURE 2A) Total served: 27,985

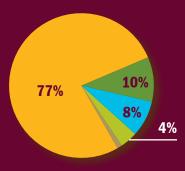


Income of Nutrition Participants (FY19) (FIGURE 2B) Total served: 2,190



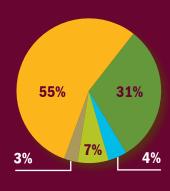
Breakdown by RACE







Race of Nutrition Participants (FY19) (FIGURE 3B) Total served: 2,190



Our Community Outcome: Increase or maintain independent living factors for vulnerable adults 60 years of age and older with low incomes.

COMMUNITY TRENDS

- **52%** of respondents to the most recent 60+ Survey reported a very good quality of life.
- There was a slight decline between 2010 and 2015 in life satisfaction for adults 65+.
- There was an increase in social support for adults ages 75+ in the same time period.

- The percentage of those 65+ who live below poverty level has steadily hovered at around 6%.
- There is a nine year disparity in life expectancy between residents in Ypsilanti Township and those in the cities of Chelsea, Saline, and parts of Ann Arbor.
- There is a 14-year disparity based on race.

OLDER ADULTS IN WASHTENAW COUNTY

Mean Age of Death

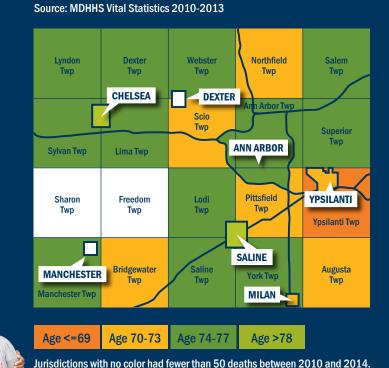
	White/ Caucasian	Black/ African American	Difference (Years)
Ann Arbor City	78	70	8
Pittsfield Township	73	62	11
Superior Township	77	64	13
Ypsilanti Township	69	62	7
Ypsilanti City	72	67	5
Washtenaw County	80	66	14

Poverty Rate



Life Satisfa	action			
Responded "Highly satisfied/Satisfied," N=385				
	2010	2015		
Age 65-74	99%	96%		

100% 97%



Social/Emotional Support

support, N=385			
	2010	2015	
Age 65-74	85%	84%	
Δσe 75+	72%	92 %	

Community Dashboard

JULY 2018-JUNE 2019

PROGRAM LEVEL OUTCOMES

This section illustrates the total number of participants who reported achieving specifed outcomes, and the corresponding percentage of achievement for all participants working on that outcome.

Senior Crisis Intervention





Participants who reported increased self-sufficiency as a result of services from the senior crisis intervention programming



Senior Service Network Navigation



Participants who reported the program helped them get needed services

Participants who received assistance with completing applications

513

Senior Social Integration



Participants who reported an increase in the number of days they feel good/healthy

Participants that reported feeling less socially isolated as a result of program activities



Above goal Slightly below goal

POPULATIONS SERVED ACROSS ALL PRIORITY AREAS

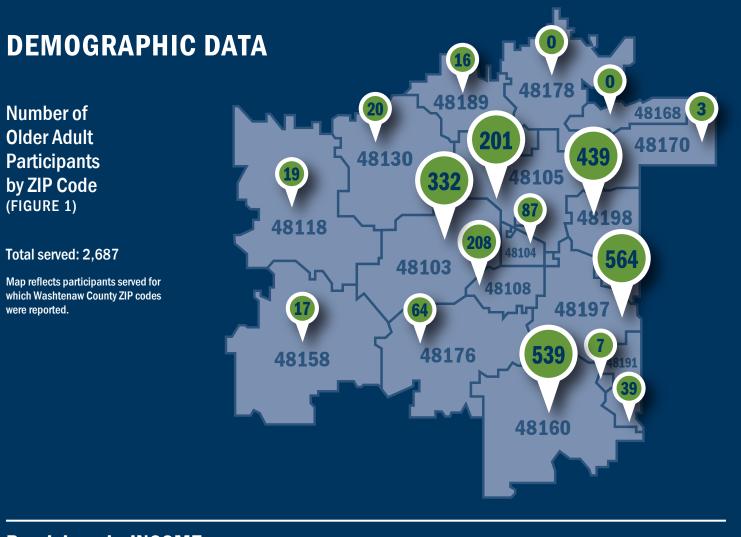
Below are the boundary- and priority area- spanning populations that WCF are prioritizing across the funding portfolio. Percentages are estimates based on data from programs

cting to track the information—they do not represent totals for all wor participants.		
riority Population	Goal	% Served
ndividuals and families residing in census tracts with a low or very low opportunity score rating in the Washtenaw Opportunity Index	25-50%	74%
amilies with newborns enrolled in Medicaid and/or families with children enrolled in MIChild	20-35%	24%
omebound seniors	20-35%	30%
dividuals and families experiencing chronic homelessness	15-30%	13 %
dividuals and families residing in the zip codes of 48197 and 48198	70-75%	46 %
dividuals and families with annual incomes at or below 200% of the Federal Poverty Level	75-85%	90%

Number of **Older Adult Participants** by ZIP Code (FIGURE 1)

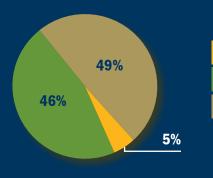
Total served: 2,687

Map reflects participants served for which Washtenaw County ZIP codes

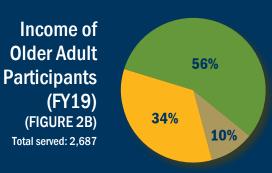


Breakdown by INCOME

Income of all WCF **Participants** (FIGURE 2A) Total served: 27,985

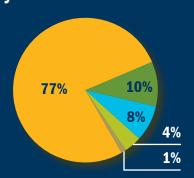


200% Fed Pover Unknown

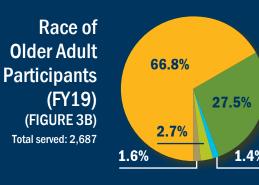


Breakdown by RACE

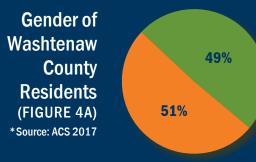
Race of Washtenaw County Residents (FIGURE 3A) *Source: ACS 2017

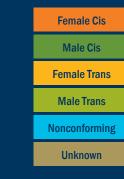


Asian Multi-Racial Other/Unknown

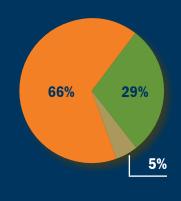


Breakdown by GENDER





Gender of **Older Adult Participants** (FY19) (FIGURE 4B) Total served: 2,687





Our Community Outcome: Increase access to health services and resources for people with low incomes.

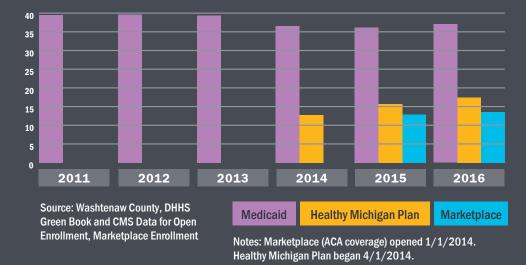
COMMUNITY TRENDS

- The rate of uninsured has dropped from nine percent in 2010 to four percent in 2015.
- Despite a slight decline between 2010–2015, a majority of people with low incomes report having a personal doctor or healthcare provider.
- Public data also show that since start of Affordable Care Act (ACA) health exchanges, there has been a steady increase in enrollment the Healthy Michigan Plan and other marketplace plans.
- Dental care data was only available for 2010 and showed that 53 percent of people with low incomes had dental insurance at the time.

SAFETY NET HEALTH OF THE ECONOMICALLY **DISADVANTAGED IN WASHTENAW COUNTY**

Health Care Coverage Enrollment by Type

All Income Levels (per 1000 Residents



People with Low Incomes' Responses to the Question, "Do You Have a Personal Doctor/Primary Healthcare Provider?"

2010	71%	8%	21%	
2015	68%	7 %	25%	



Percent of Uninsured Residents

All Income Levels



Community Dashboard

JULY 2018-JUNE 2019

PROGRAM LEVEL OUTCOMES

This section illustrates the total number of participants who reported achieving specifed outcomes, and the corresponding percentage of achievement for all participants working on that outcome.

Benefits Advocacy and Referral Coordination



Individuals who feel more confident navigating the healthcare and social services systems 833 98%

Positive Maintenance of Services



Priori

on the

Fami

Indivi

Individuals who have providers for services for their medical, dental, mental health, substance use disorder, and/or disability needs

New or Expanded Services



Individuals who received services from new pilot program or expansion designed to meet an emergent community need 589 98%

POPULATIONS SERVED ACROSS ALL PRIORITY AREAS

Below are the boundary- and priority area- spanning populations that WCF are prioritizing

Above goal

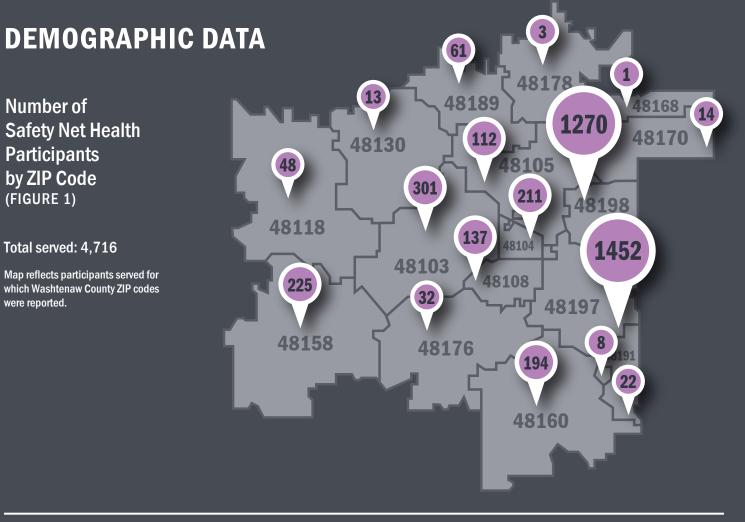
Slightly below goal across the funding portfolio. Percentages are estimates based on data from programs

g to track the information—they do not represent totals for all WCF participants.	iiii goai	ii below goal
ity Population	Goal	% Served
iduals and families residing in census tracts with a low or very low opportunity score rating e Washtenaw Opportunity Index	25-50%	74%
lies with newborns enrolled in Medicaid and/or families with children enrolled in MIChild	20-35%	24%
ebound seniors	20-35%	30%
iduals and families experiencing chronic homelessness	15-30%	13 %
iduals and families residing in the zip codes of 48197 and 48198	70-75%	46%
iduals and families with annual incomes at or below 200% of the Federal Poverty Level	75_85%	90%

Number of **Safety Net Health Participants** by ZIP Code (FIGURE 1)

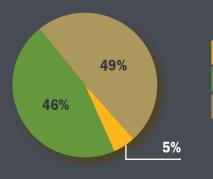
Total served: 4,716

Map reflects participants served for which Washtenaw County ZIP codes were reported.



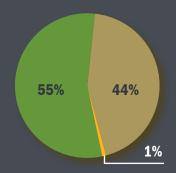
Breakdown by INCOME

Income of all WCF **Participants** (FIGURE 2A) Total served: 27,985



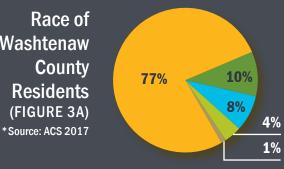
Income of Safety **Net Health Participants** (FY19) (FIGURE 2B)

Total served: 4,716



Breakdown by RACE

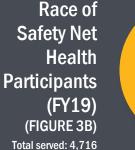
Race of Washtenaw Residents (FIGURE 3A)

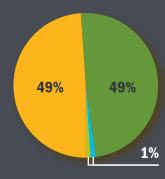




= 200% Fed Poverty

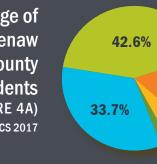
Unknown





Breakdown by AGE

Age of Washtenaw County Residents (FIGURE 4A) *Source: ACS 2017



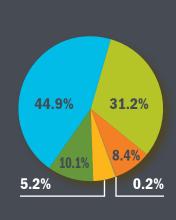
15.6%

5.9%

2.2%

Age 0-4 Age 5-17 Age 18-34 Age 35-64 Age 65+

Age of Safety Net Health **Participants** (FY19) (FIGURE 4B) Total served: 4,716





Our Community Outcome: Increase the high school graduation rate of economically disadvantaged youth.

COMMUNITY TRENDS

- Graduation rates overall, and among economically disadvantaged youth in particular, are higher than the statewide rates.
- The average dropout rate last year was about 5.5%, lower than statewide rate of 9%.
- There was increased engagement with best practices and graduation rates have improved (overall and youth with low incomes).
- Despite this success there has been an overall increase in absenteeism among economically disadvantaged youth.

ATTENDANCE & GRADUATION OF WASHTENAW COUNTY SCHOOL-AGED YOUTH







ED Students Statewide ED Students Washtenaw

Non-ED Student Statewide Non-ED Student Washtenaw

ED = Economica
Disadvantaged

5-Year Graduation Rate for 3 School Districts (%)



Absenteeism



Sources: 2017 Report Card published by the Washtenaw Alliance for Children and Youth; MI School Data; Center for Educational Performance and Information

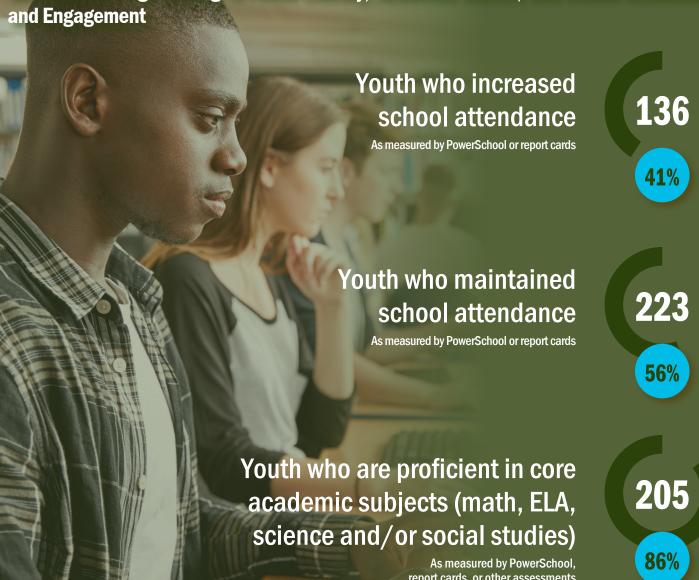
Community Dashboard

JULY 2018-JUNE 2019

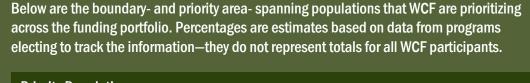
PROGRAM LEVEL OUTCOMES

This section illustrates the total number of participants who reported achieving specified outcomes, and the corresponding percentage of achievement for *all* participants working on that outcome.*

Intervention Programming to Foster Literacy, Academic Succss, and School Attendance and Engagement



POPULATIONS SERVED ACROSS ALL PRIORITY AREAS



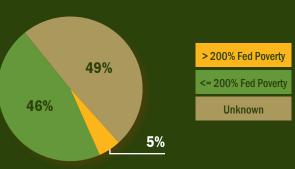
electing to track the information—they do not represent totals for all WCF participants.		
Priority Population	Goal	% Served
Individuals and families residing in census tracts with a low or very low opportunity score rating on the Washtenaw Opportunity Index	25-50%	74%
Families with newborns enrolled in Medicaid and/or families with children enrolled in MIChild	20-35%	24%
Homebound seniors	20-35%	30%
Individuals and families experiencing chronic homelessness	15-30%	13%
Individuals and families residing in the zip codes of 48197 and 48198	70-75%	46%
Individuals and families with annual incomes at or below 200% of the Federal Poverty Level	75-85%	90%

DEMOGRAPHIC DATA

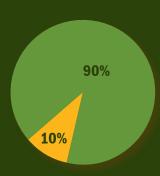


Breakdown by INCOME

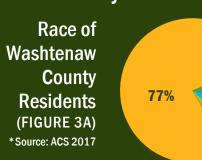


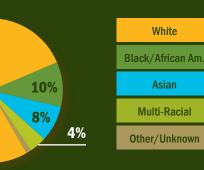


Income of SAY-Grad Participants (FY19) (FIGURE 2B) Total served: 444



Breakdown by RACE





Race of SAY-Grad Participants (FY19) (FIGURE 3B) Total served: 444

