

Public Services - FY2021 Budget
Engineering

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
License Agreements * review fees are waived for existing conditions*:	Other License Reviews - hourly:	\$ 137	\$ 150	\$ 140	-6.7%	7/1/2020	\$ -	7/1/2019
Private Development Construction Engineering, As-Building, Inspection Fees:	Development Engineer (per hour)	\$ 137	\$ 150	\$ 140	-6.7%	7/1/2020	\$ (1,000)	7/1/2019
Private Development Construction Engineering, As-Building, Inspection Fees:	Civil Engineering Specialist (per hour)	\$ 130	\$ 139	\$ 130	-6.5%	7/1/2020	\$ (13,500)	7/1/2019
Private Development Construction Engineering, As-Building, Inspection Fees:	Civil Engineering Specialist Overtime (per hour)	\$ 190	\$ 203	\$ 190	-6.4%	7/1/2020	\$ (1,300)	7/1/2019
Private Development Construction Engineering, As-Building, Inspection Fees:	Prepare Project As-Builts (Hourly)	\$ 91	\$ 112	\$ 90	-19.6%	7/1/2020	\$ (2,200)	7/1/2019
Private Development Construction Engineering, As-Building, Inspection Fees:	Developer Offset Mitigation Verification of Footing Drain Disconnection of a single or two-family home	\$ 328	\$ 315	\$ 330	4.8%	7/1/2020	\$ 180	7/1/2019

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Private Development Construction Engineering, As-Building, Inspection Fees:	Developer Offset Mitigation Verification of All Other - Development Engineer and Civil Engineering Specialist Hourly Rates	\$130- \$137/HR	\$94- \$137/HR	\$130- \$140/HR	2.2%	7/1/2020	\$ 720	7/1/2019
Private Development Civil Plan Review Fees:	Civil Plan Reviews performed as an hourly fee at request of petitioner	\$ 137	\$ 150	\$ 140	-6.7%	7/1/2020	\$ (3,120)	7/1/2019
Residential Parking	Annual Residential Parking Permit	\$ 140	\$ 59	\$ 62	5.0%	7/1/2020	\$ 158	7/1/2019
Residential Parking	Annual Visitor Parking Permit	\$ 140	\$ 50	\$ 62	23.9%	7/1/2020	\$ 10,379	7/1/2009
Residential Parking	Replacement Permit Fee when new physical permit is needed	\$ 37	30	\$ 37	23.3%	7/1/2020	\$ 98	7/1/2009
Right-of-Way Permit and Inspection Fees:	Drive Approach – Commercial Each	\$ 186	\$ 182	\$ 185	1.6%	7/1/2020	\$ 60	7/1/2019

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Right-of-Way Permit and Inspection Fees:	Drive Approach - Residential Each	\$ 155	\$ 140	\$ 150	7.1%	7/1/2020	\$ 300	7/1/2019
Right-of-Way Permit and Inspection Fees:	Utility Pole - Removal of, Replacement of and/or New Pole	\$ 112	\$105 + \$10 each additional pole	\$ 110	4.8%	7/1/2020	\$ 100	7/1/2019
Right-of-Way Permit and Inspection Fees:	Cable - Aerial or Through Existing Conduit - Up to 1000'	\$ 155	\$ 149	\$ 155	4.0%	7/1/2020	\$ 120	7/1/2019
Right-of-Way Permit and Inspection Fees:	Cable - Aerial or Through Existing Conduit - 1000' and over	\$155 +\$.10/foot over 1000'	\$149 +\$.10/foot over 1000'	\$155 +\$.10/foot over 1000'	4.0%	7/1/2020	\$ 100	7/1/2019
Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex - Excavate Pavement, each trench	\$ 405	\$ 413	\$ 405	-1.9%	7/1/2020	\$ (800)	7/1/2019
Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex - Excavate Greenbelt, each trench	\$ 280	\$ 281	\$ 280	-0.4%	7/1/2020	\$ (100)	7/1/2019

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Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Disturbance up to 80 SF	\$ 405	\$ 413	\$ 405	-1.9%	7/1/2020	\$ (2,200)	7/1/2019
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Disturbance over 80 SF	\$405 + 1.65/SF over 80 SF	\$413 + 1.65/SF over 80 SF	\$405 + 1.65/SF over 80 SF	-1.9%	7/1/2020	\$ (100)	7/1/2019
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate in Greenbelt, total disturbance up to 200 SF	\$ 280	\$ 281	\$ 280	-0.4%	7/1/2020	\$ (575)	7/1/2019
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate in Greenbelt, total disturbance over 200 SF	\$280 + \$0.65/SF over 200 SF	\$281 + \$0.65/SF over 200 SF	\$280 + \$0.65/SF over 200 SF	-0.4%	7/1/2020	\$ -	7/1/2019
Right-of-Way Permit and Inspection Fees:	Bore, Directional Drill, or Pipe Bursting - No ROW Disturbance	\$ 61	\$ 50	\$ 60	20.0%	7/1/2020	\$ 100	7/1/2019
Right-of-Way Permit and Inspection Fees:	Soil Borings (per street block)	\$92 + \$10 for each additional bore	\$83 + \$10 for each additional bore	\$90 + \$10 for each additional bore	8.4%	7/1/2020	\$ 50	7/1/2019

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Right-of-Way Permit and Inspection Fees:	Attachment/Co-location to Existing Utility Pole	\$ 92	\$ 83	Remove	0.0%	7/1/2020	\$ -	7/1/2019
Right-of-Way Permit and Inspection Fees:	Earth Retention Systems, Up to 200' of frontage	\$ 280	\$ 281	\$ 280	-0.4%	7/1/2020	\$ (8)	7/1/2019
Right-of-Way Permit and Inspection Fees:	Earth Retention Systems, 200' of frontage and over	\$280 + \$.25/foot additional frontage	\$281 + \$.25/foot additional frontage	\$280 + \$.25/foot additional frontage	0.0%	7/1/2020	\$ -	7/1/2019
Right-of-Way Permit and Inspection Fees:	Monitoring Wells – Each Wellhead	\$ 280	\$ 281	\$ 280	-0.4%	7/1/2020	\$ (5)	7/1/2019
Right-of-Way Permit and Inspection Fees:	Annual R.O.W. Permit for Maintenance of Existing Facilities without Excavation	\$ 583	\$ 576	\$ 585	1.6%	7/1/2020	\$ 72	7/1/2019
Right-of-Way Permit and Inspection Fees:	Barricade Permit Review Fee per hour (minimum 1/2 hour)	\$ 125	\$ 132	\$ 125	-5.3%	7/1/2020	\$ (140)	7/1/2019

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 1-3 days)	\$ 155	\$ 132	\$ 155	17.4%	7/1/2020	\$ 115	7/1/2019
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 4-7 days)	\$ 280	\$ 264	\$ 280	6.1%	7/1/2020	\$ 5	7/1/2019
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 8 or more days)	\$280 plus \$62 per week thereafter	\$264 + \$61 per week thereafter	\$280 plus \$62 week thereafter	6.1%	7/1/2020	\$ 600	7/1/2019
Right-of-Way Permit and Inspection Fees:	Special Event Permit Review Fee per hour (minimum 1/4 hour)	\$ 125	\$ 132	\$ 125	-5.3%	7/1/2020	\$ (70)	7/1/2019
Right-of-Way Permit and Inspection Fees:	Wireless Carrier Pole with SWF Attachment	\$ 300	New	\$ 300	N/A	7/1/2020	\$ 6,000	NEW
Right-of-Way Permit and Inspection Fees:	SWF Attachment to Existing City Pole	\$ 200	New	\$ 200	N/A	7/1/2020	\$ 4,000	NEW

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Right-of-Way Permit and Inspection Fees:	Attachment to Pole/Infrastructure (Non-Small Wireless Facility)	\$ 92	New	\$ 90	N/A	7/1/2020	\$ 1,800	NEW
Right-of-Way Permit and Inspection Fees:	SWF Attachment to Replacement City Pole	\$ 300	New	\$ 300	N/A	7/1/2020	\$ 6,000	NEW
Right-of-Way Permit and Inspection Fees:	Attachment to Pole/Infrastructure (Traffic Study Purposes)	\$ 29	New	\$ 30	N/A	7/1/2020	\$ 300	NEW
Right-of-Way Permit and Inspection Fees:	SWF Attachment to 3rd Party Pole/Infrastructure - Review Fee (Hrly, \$35 minimum)	\$ 137	New	\$ 137	N/A	7/1/2020	\$ 14,000	NEW
Right-of-Way Permit and Inspection Fees:	SWF Attachment to 3rd Party Pole/Infrastructure - Permit Fee	\$ 160	New	\$ 160	N/A	7/1/2020	\$ 32,000	NEW
Right-of-Way Review Fee:	Review Fee per hour (minimum 1/4 hour)	\$ 137	\$ 150	\$ 140	-6.7%	7/1/2020	\$ (1,000)	7/1/2019

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Signs and Signals	Temporary Permission to Reserve Parking Lane for <72 Hours for Work Related Purposes	\$ 199	\$ 178	Remove	0.0%	7/1/2020	\$ (534)	7/1/2019
Signs and Signals	Temporary Permission to Reserve Parking Lane for 72 Hours, or more, or at multiple addresses, for Work Related Purposes	\$ 398	\$ 357	Remove	0.0%	7/1/2020	\$ (2,856)	7/1/2019
Signs and Signals	Traffic Sign Inventory Request (1/2 Hour Rate)	\$ 55	\$ 47	\$ 51	8.0%	7/1/2020	\$ -	7/1/2019
Signs and Signals	Traffic Signal Timing/Phasing Request (1/2 Hour Rate)	\$ 59	\$ 56	\$ 59	5.4%	7/1/2020	\$ 54	7/1/2019
Signs and Signals	Street Lighting Inspections - Pole Plan Review	\$ 153	\$ 143	\$ 153	7.0%	7/1/2020	\$ -	7/1/2019
Signs and Signals	Street Lighting Inspections - Pole Inspections	\$ 453	\$ 300	\$ 324	8.0%	7/1/2020	\$ -	7/1/2019

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Signs and Signals	Traffic Cone Rental Event Fee	\$111 + \$.67 per cone	\$101 + \$.67 per cone	\$111 + \$.67 per cone	9.9%	7/1/2020	\$ -	7/1/2019
Signs and Signals	Temporary Permission to Reserve Parking Lane for Work Purposes - First Address	\$ 133	\$ -	\$ 133	New	7/1/2020	\$ 399	New
Signs and Signals	Temporary Permission to Reserve Parking Lane for Work Purposes - each additional address	\$ 66	\$ -	\$ 66	New	7/1/2020	\$ 528	New
Traffic Control Permits	Review and Processing Fee per hour (Minimum \$40)	\$ 155	\$ 132	\$ 155	17.4%	7/1/2020	\$ 2,300	7/1/2019
Traffic Engineer Review of Planning Petitions	Traffic Engineer Review of Planning Petitions, incl. Traffic Impact Study Reviews (hourly)	\$ 129	\$ 135	\$ 130	-3.7%	7/1/2020	\$ (1,560)	7/1/2019

Fleet and Facilities - FY2021 Budget
Airport

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Airport Hangers	Internationals and Row C	\$ 235	\$ 230	\$ 235	2.5%	7/1/2020	\$ 1,200	7/1/2012
Airport Hangers	Rows A & B	\$ 258	\$ 252	\$ 258	2.5%	7/1/2020	\$ 1,440	7/1/2012
Airport Hangers	Rows D, K, L, M, N, O	\$ 275	\$ 268	\$ 275	2.5%	7/1/2020	\$ 6,720	7/1/2012
Airport Hangers	Row E	\$ 385	\$ 375	\$ 385	2.5%	7/1/2020	\$ 1,200	7/1/2012
Airport Hangers	Rows P & Q	\$ 319	\$ 311	\$ 319	2.5%	7/1/2020	\$ 1,920	7/1/2012
Airport Hangar End Rooms	Rows A & B	\$ 45	\$ 44	\$ 45	2.5%	7/1/2020	\$ 48	7/1/2012
Airport Hangar End Rooms	Rows D, K, L, M, N, O	\$ 50	\$ 49	\$ 50	2.5%	7/1/2020	\$ 72	7/1/2012
Airport Hangar End Rooms	Row C	\$ 62	\$ 60	\$ 62	2.5%	7/1/2020	\$ 48	7/1/2012
Airport Hangar End Rooms	Row E	\$ 223	\$ 218	\$ 223	2.5%	7/1/2020	\$ 60	7/1/2012
Airport Hangar End Rooms	Rows P & Q	\$ 107	\$ 104	\$ 107	2.5%	7/1/2020	\$ 108	7/1/2012
Airport Tie-Downs	All Locations	\$ 50	\$ 49	\$ 50	2.5%	7/1/2020	\$ 60	7/1/2012

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service	Consumer Deposit Administration	\$ 14	\$ 24	\$ 14	-41.7%	7/1/2020	\$ (30)	7/1/2017
Customer Service	Recording of Outside City Service Water Agreements	\$ 44	\$ 40	\$ 44	10.0%	7/1/2020	\$ 64	7/1/2017
Customer Service	Recording of Outside City Service Sewer Agreements	\$ 44	\$ 40	\$ 44	10.0%	7/1/2020	\$ -	7/1/2017
Customer Service - Meters	Hrly Charge for Serviceperson work (business hours)	\$ 118	\$ 96	\$ 106	10.0%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	After Hours Callout (2 hour min.)	\$ 308	\$ 292	\$ 308	5.5%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	Turn On/Off-Working Hours	\$ 62	\$ 57	\$ 62	8.8%	7/1/2020	\$ 1,885	7/1/2019
Customer Service - Meters	Turn On/Off After Hours (Continuous Duty/No Call Out)	\$ 87	\$ 57	\$ 63	10.0%	7/1/2020	\$ -	7/1/2019

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Customer Service - Meters	Turn On/Off-After Hours (Call Out Required - 2 hr. min.)	\$ 462	\$ 239	\$ 263	10.0%	7/1/2020	\$ 1,721	7/1/2019
Customer Service - Meters	Winterization On-Off When Contractor has Pulled Meter	\$ 66	\$ 57	\$ 63	10.0%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	For multiple service requests to turn water off and back on: Inspection/Real Estate Request for On-Off (Multiple Requests)	\$ 111	\$ 91	\$ 100	10.0%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	Hydrant Meter Installation/Relocation	\$ 437	\$ 244	\$ 268	10.0%	7/1/2020	\$ 1,244	7/1/2019
Customer Service - Meters	Hydrant Mtr Rental Fee (per install/recurs mthly)	\$ 48	\$ 31	\$ 34	10.0%	7/1/2020	\$ 1,073	7/1/2019
Customer Service - Meters	Collections - Customer Pays Serviceperson	\$ 62	\$ 45	\$ 50	10.0%	7/1/2020	\$ 513	7/1/2019
Customer Service - Meters	Water Service - Site Visit	\$ 65	\$ 53	\$ 58	10.0%	7/1/2020	\$ 21	7/1/2019

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Customer Service - Meters	Tag for NSF	\$ 66	\$ 44	\$ 48	10.0%	7/1/2020	\$ 18	7/1/2019
Customer Service - Meters	Replace 2" Flanges when contractor loses first	\$ 45	\$ 44	\$ 45	2.3%	7/1/2020	\$ 1	7/1/2019
Customer Service - Meters	Backflow Prevention/Cross Connection Inspection (commercial only)	\$ 122	\$ 118	\$ 122	3.4%	7/1/2020	\$ 360	7/1/2019
Customer Service - Meters	Backflow Prevention/Cross Connection - Multiple dev. at 1 loc. (hrly rate)	\$ 148	\$ 128	\$ 141	10.0%	7/1/2020	\$ 2,496	7/1/2019
Customer Service - Meters	Install 1.25" PRV at Customer Request (psi within acceptable range)	\$ 372	\$ 285	\$ 314	10.0%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	Install 1.5" PRV at Customer Request (psi within acceptable range)	\$ 525	\$ 538	\$ 525	-2.4%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 3" (includes MTU & Horn/Flanges as necessary)	\$ 3,400	\$ 3,346	\$ 3,400	1.6%	7/1/2020	\$ -	7/1/2019

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Customer Service - Meters	New Meter Sets - 4" (includes MTU & Horn/Flanges as necessary)	\$ 3,788	\$ 3,723	\$ 3,788	1.7%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 6" (includes MTU & Horn/Flanges as necessary)	\$ 6,117	\$ 5,937	\$ 6,117	3.0%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 8" (includes MTU & Horn/Flanges as necessary)	\$ 9,056	\$ 8,775	\$ 9,056	3.2%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 10" (includes MTU & Horn/Flanges as necessary)	\$ 12,737	\$ 12,356	\$ 12,737	3.1%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 12" (includes MTU & Horn/Flanges as necessary)	\$ 14,126	\$ 13,690	\$ 14,126	3.2%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	Meter Only Changeout - 3", No MTU, Customer Request/frozen meter	\$ 3,378	\$ 3,325	\$ 3,378	1.6%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	Meter Only Changeout - 4", No MTU, Customer Request/frozen meter	\$ 3,766	\$ 3,702	\$ 3,766	1.7%	7/1/2020	\$ -	7/1/2019

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Customer Service - Meters	Meter Only Changeout - 6", No MTU, Customer Request/frozen meter	\$ 6,096	\$ 5,916	\$ 6,096	3.0%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	Meter Only Changeout - 8", No MTU, Customer Request/frozen meter	\$ 9,035	\$ 8,754	\$ 9,035	3.2%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	Meter Only Changeout - 10", No MTU, Customer Request/frozen meter	\$ 12,716	\$ 12,335	\$ 12,716	3.1%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	Meter Only Changeout - 12", No MTU, Customer Request/frozen meter	\$ 14,105	\$ 13,669	\$ 14,105	3.2%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	Replacement Battery for Mag Meter -- excessive wear and tear or use	\$ 109	\$ 106	\$ 109	2.8%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	Site Visit for MTU Tampering	\$ 118	\$ 131	Remove	0.0%	7/1/2020	\$ -	7/1/2019
Customer Service - Meters	Yearly Meter Read	\$ 65	\$ 45	Remove	0.0%	7/1/2020	\$ -	7/1/2016

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Forestry	Canopy Loss Fee for removal of city owned street/park trees removed for development - shade tree (Per Inch)	\$ 207	\$ 194	\$ 207	6.7%	7/1/2020	\$ 143	7/1/2017
Forestry	Canopy Loss Fee for removal of city owned street/park trees removed for development - ornamental tree (Per Inch)	\$ 182	\$ 176	\$ 182	3.4%	7/1/2020	\$ 81	7/1/2017
Forestry	Forestry Services - Trees/limbs over 18" - after business hours, first hour	\$ 1,602	\$ 1,424	\$ 1,566	10.0%	7/1/2020	\$ -	7/1/2019
Forestry	Forestry Services - Trees/limbs over 18" - after business hours, each addt'l hour	\$ 534	\$ 563	\$ 534	-5.2%	7/1/2020	\$ -	7/1/2019
Forestry	Forestry Services - Trees/limbs under 18" - after business hours, first hour	\$ 1,154	\$ 997	\$ 1,097	10.0%	7/1/2020	\$ -	7/1/2019
Forestry	Forestry Services - Trees/limbs under 18" - after business hours, each addt'l hour	\$ 376	\$ 378	\$ 376	-0.5%	7/1/2020	\$ -	7/1/2019

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Forestry	Forestry Services - Trees/limbs over 18" - normal business hours	\$ 485	\$ 520	\$ 485	-6.7%	7/1/2020	\$ -	7/1/2019
Forestry	Field Inspection of Trees in the ROW for construction	\$ 135	\$ 92	\$ 101	10.0%	7/1/2020	\$ -	7/1/2019
Forestry	New Development Street Tree Maintenance Fee (Per Development)	\$ 1,324	NEW	\$ 1,324	0.0%	7/1/2020	\$ -	NEW
Forestry	Resident Tree Planting (Per Tree)	\$ 135	NEW	\$ 135	0.0%	7/1/2020	\$ 2,150	NEW
Solid Waste	Cart Cleaning Fee	\$ 57	\$ 38	\$ 42	10.0%	7/1/2020	\$ 8	7/1/2019
Solid Waste	Extra Tip - City Service Dumpsters	\$ 116	\$ 89	\$ 116	30.3%	7/1/2020	\$ 3,375	7/1/2019
Solid Waste	Extra Residential Tip - Resident Responsible for Missed Tip	\$ 67	\$ 58	\$ 64	10.0%	7/1/2020	\$ 41	7/1/2019

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Solid Waste	Additional Carts Beyond 1 Cart/Unit (1x/wk collection) Residential Quarterly Fee	\$ 61	\$ 38	\$ 42	10.0%	7/1/2020	\$ 3,709	7/1/2019
Solid Waste	Business Refuse Cart Collection (1x/wk) Quarterly Fee	\$ 147	\$ 57	\$ 147	157.9%	7/1/2020	\$ 36,090	7/1/2019
Solid Waste	Business Refuse Cart Collection (3x/wk) Quarterly Fee	\$ 427	\$ 175	\$ 427	144.0%	7/1/2020	\$ 34,020	7/1/2019
Solid Waste	Business Refuse Cart Collection (5x/wk) Quarterly Fee	\$ 706	\$ 294	\$ 706	140.1%	7/1/2020	\$ 18,128	7/1/2019
Solid Waste	Upgrade 1st Cart to 96 gallons - Residential Quarterly Fee	\$ 9	\$ 11	\$ 9	-18.2%	7/1/2020	\$ (3,716)	7/1/2019
Solid Waste- Franchise	Roll off service (Compactor)- 30-35 YD Compactor, per lift	\$ 456	\$ 471	\$ 456	-3.2%	7/1/2020	\$ (4,215)	7/1/2019
Solid Waste- Franchise	Roll off service (Compactor)- 40-42 YD Compactor, per lift	\$ 518	\$ 540	\$ 518	-4.1%	7/1/2020	\$ (550)	7/1/2019

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Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 1 time per week	\$ 71	\$ 72	\$ 71	-1.4%	7/1/2020	\$ (756)	7/1/2018
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 2 times per week	\$ 138	\$ 140	\$ 138	-1.4%	7/1/2020	\$ (576)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 3 times per week	\$ 204	\$ 207	\$ 204	-1.4%	7/1/2020	\$ (288)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 4 times per week	\$ 272	\$ 276	\$ 272	-1.4%	7/1/2020	\$ (48)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 5 times per week	\$ 339	\$ 344	\$ 339	-1.5%	7/1/2020	\$ (300)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 6 times per week	\$ 405	\$ 411	\$ 405	-1.5%	7/1/2020	\$ (144)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 7 times per week	\$ 679	\$ 683	\$ 679	-0.6%	7/1/2020	\$ -	7/1/2019

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Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 1 time per week	\$ 87	\$ 90	\$ 87	-3.3%	7/1/2020	\$ (4,428)	7/1/2018
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 2 times per week	\$ 167	\$ 173	\$ 167	-3.5%	7/1/2020	\$ (864)	7/1/2018
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 3 times per week	\$ 247	\$ 256	\$ 247	-3.5%	7/1/2020	\$ (2,484)	7/1/2018
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 4 times per week	\$ 327	\$ 339	\$ 327	-3.5%	7/1/2020	\$ (1,008)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 5 times per week	\$ 408	\$ 423	\$ 408	-3.5%	7/1/2020	\$ (360)	7/1/2018
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 6 times per week	\$ 488	\$ 506	\$ 488	-3.6%	7/1/2020	\$ (2,376)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 7 times per week	\$ 777	\$ 794	\$ 777	-2.1%	7/1/2020	\$ -	7/1/2019

Public Services - FY2021 Budget

Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 1 time per week	\$ 103	\$ 108	\$ 103	-4.6%	7/1/2020	\$ (20,340)	7/1/2018
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 2 times per week	\$ 197	\$ 206	\$ 197	-4.4%	7/1/2020	\$ (11,016)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 3 times per week	\$ 291	\$ 305	\$ 291	-4.6%	7/1/2020	\$ (5,376)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 4 times per week	\$ 385	\$ 404	\$ 385	-4.7%	7/1/2020	\$ (684)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 5 times per week	\$ 479	\$ 503	\$ 479	-4.8%	7/1/2020	\$ (1,440)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 6 times per week	\$ 573	\$ 602	\$ 573	-4.8%	7/1/2020	\$ (2,436)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 7 times per week	\$ 874	\$ 905	\$ 874	-3.4%	7/1/2020	\$ -	7/1/2019

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 1 time per week	\$ 118	\$ 124	\$ 118	-4.8%	7/1/2020	\$ (5,184)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 2 times per week	\$ 225	\$ 239	\$ 225	-5.9%	7/1/2020	\$ (9,240)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 3 times per week	\$ 333	\$ 354	\$ 333	-5.9%	7/1/2020	\$ (8,568)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 4 times per week	\$ 441	\$ 468	\$ 441	-5.8%	7/1/2020	\$ (2,592)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 5 times per week	\$ 548	\$ 583	\$ 548	-6.0%	7/1/2020	\$ (6,720)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 6 times per week	\$ 656	\$ 697	\$ 656	-5.9%	7/1/2020	\$ (12,792)	7/1/2019
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 7 times per week	\$ 971	\$ 1,016	\$ 971	-4.4%	7/1/2020	\$ -	7/1/2019

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 1 time per week	\$ 217	\$ 220	\$ 217	-1.4%	7/1/2020	\$ (72)	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 2 times per week	\$ 417	\$ 423	\$ 417	-1.4%	7/1/2020	\$ (864)	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 3 times per week	\$ 617	\$ 626	\$ 617	-1.4%	7/1/2020	\$ (1,080)	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 4 times per week	\$ 834	\$ 810	\$ 834	3.0%	7/1/2020	\$ 288	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 5 times per week	\$ 1,016	\$ 975	\$ 1,016	4.2%	7/1/2020	\$ -	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 6 times per week	\$ 1,216	\$ 1,125	\$ 1,216	8.1%	7/1/2020	\$ 5,460	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 7 times per week	\$ 1,518	\$ 1,537	\$ 1,518	-1.2%	7/1/2020	\$ -	7/1/2019

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 1 time per week	\$ 264	\$ 272	\$ 264	-2.9%	7/1/2020	\$ (288)	7/1/2018
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 2 times per week	\$ 504	\$ 522	\$ 504	-3.4%	7/1/2020	\$ (1,512)	7/1/2018
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 3 times per week	\$ 745	\$ 772	\$ 745	-3.5%	7/1/2020	\$ -	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 4 times per week	\$ 986	\$ 1,022	\$ 986	-3.5%	7/1/2020	\$ -	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 5 times per week	\$ 1,227	\$ 1,271	\$ 1,227	-3.5%	7/1/2020	\$ -	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 6 times per week	\$ 1,468	\$ 1,521	\$ 1,468	-3.5%	7/1/2020	\$ -	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 7 times per week	\$ 1,810	\$ 1,871	\$ 1,810	-3.3%	7/1/2020	\$ -	7/1/2019

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 1 time per week	\$ 309	\$ 324	\$ 309	-4.6%	7/1/2020	\$ -	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 2 times per week	\$ 512	\$ 543	\$ 512	-5.7%	7/1/2020	\$ -	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 3 times per week	\$ 715	\$ 761	\$ 715	-6.0%	7/1/2020	\$ (2,208)	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 4 times per week	\$ 917	\$ 980	\$ 917	-6.4%	7/1/2020	\$ -	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 5 times per week	\$ 1,120	\$ 1,199	\$ 1,120	-6.6%	7/1/2020	\$ (948)	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 6 times per week	\$ 1,322	\$ 1,418	\$ 1,322	-6.8%	7/1/2020	\$ (4,608)	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 7 times per week	\$ 1,706	\$ 1,815	\$ 1,706	-6.0%	7/1/2020	\$ -	7/1/2019

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 1 time per week	\$ 359	\$ 379	\$ 359	-5.3%	7/1/2020	\$ (480)	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 2 times per week	\$ 603	\$ 645	\$ 603	-6.5%	7/1/2020	\$ (504)	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 3 times per week	\$ 846	\$ 911	\$ 846	-7.1%	7/1/2020	\$ (1,560)	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 4 times per week	\$ 1,090	\$ 1,177	\$ 1,090	-7.4%	7/1/2020	\$ -	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 5 times per week	\$ 1,334	\$ 1,442	\$ 1,334	-7.5%	7/1/2020	\$ -	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 6 times per week	\$ 1,578	\$ 1,708	\$ 1,578	-7.6%	7/1/2020	\$ (4,680)	7/1/2019
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 7 times per week	\$ 2,003	\$ 2,152	\$ 2,003	-6.9%	7/1/2020	\$ -	7/1/2019

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Roll off service (Dumpster)- 10 YD Rolloff, per lift	\$ 257	\$ 255	\$ 257	0.8%	7/1/2020	\$ 24	7/1/2019
Solid Waste- Franchise	Roll off service (Dumpster)- 20 YD Rolloff, per lift	\$ 279	\$ 279	\$ 279	0.0%	7/1/2020	\$ -	7/1/2019
Solid Waste- Franchise	Roll off service (Dumpster)- 30 YD Rolloff, per lift	\$ 298	\$ 300	\$ 298	-0.7%	7/1/2020	\$ (254)	7/1/2019
Solid Waste- Franchise	Roll off service (Dumpster)- 40 YD Rolloff, per lift	\$ 321	\$ 326	\$ 321	-1.5%	7/1/2020	\$ (45)	7/1/2019
Solid Waste- Franchise	Roll off service (Compactor)- 20 YD Rolloff, per lift	\$ 409	\$ 417	\$ 409	-1.9%	7/1/2020	\$ (152)	7/1/2019
Solid Waste- Franchise- Other	Dumpster Delivery Fee (other containers)	\$ 91	\$ 90	\$ 91	1.1%	7/1/2020	\$ 66	7/1/2019
Solid Waste- Franchise- Other	Container Swap	\$ 91	\$ 90	\$ 91	1.1%	7/1/2020	\$ -	7/1/2019

Public Services - FY2021 Budget

Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Other	On Demand Extra Dumpster Lifts	\$ 73	\$ 72	\$ 73	1.4%	7/1/2020	\$ 162	7/1/2019
Solid Waste- Franchise-Other	Lockable Dumpster Option	\$ 183	\$ 174	\$ 183	5.2%	7/1/2020	\$ 126	7/1/2019
Solid Waste- Franchise-Other	Inactive Roll-off Rental	\$ 91	\$ 90	\$ 91	1.1%	7/1/2020	\$ 56	7/1/2019
Solid Waste- Franchise-Other	Container Service Labor - Per Hour	\$ 122	\$ 120	\$ 122	1.7%	7/1/2020	\$ 4	7/1/2019
Solid Waste- Franchise-Other	Compactor Service Labor- Per Hour	\$ 152	\$ 149	\$ 152	2.0%	7/1/2020	\$ 6	7/1/2019
Solid Waste- Franchise-Other	Compactor Lease	\$ 369	\$ 363	\$ 369	1.7%	7/1/2020	\$ 360	7/1/2019
Solid Waste- Franchise-Other	Dumpster Rental Fee	\$ 24	\$ 25	\$ 24	-4.0%	7/1/2020	\$ (55)	7/1/2019

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Special Events	One to Five 6CY Dumpsters	\$ 95	\$ 93	\$ 95	2.2%	7/1/2020	\$ 22	7/1/2019
Solid Waste- Franchise-Special Events	Six or More 6CY Dumpsters	\$ 70	\$ 65	\$ 70	7.7%	7/1/2020	\$ -	7/1/2019
Solid Waste- Franchise-Special Events	Monday-Saturday Collection Service	\$ 12	\$ 13	\$ 12	-7.7%	7/1/2020	\$ (5)	7/1/2019
Solid Waste- Franchise-Special Events	Sunday Service	\$ 61	\$ 64	\$ 61	-4.7%	7/1/2020	\$ -	7/1/2019
Storm Sewer	Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - Contractor Dug	\$ 145	\$ 130	\$ 143	10.0%	7/1/2020	\$ 481	7/1/2019
Storm Sewer	Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - City Dug	\$ 9,467	\$ 7,260	\$ 7,986	10.0%	7/1/2020	\$ 1,452	7/1/2019
Storm Sewer	Stormwater/Sanitary Sewer Tap - Contractor Dug	\$ 680	\$ 674	\$ 680	0.9%	7/1/2020	\$ 390	7/1/2019

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Water	Testing Corp Service - 1" Corp	\$ 495	\$ 444	\$ 488	10.0%	7/1/2020	\$ -	7/1/2018
Water	Water Service Tap Fees - Contractor Dug 1" Service	\$ 974	\$ 845	\$ 930	10.0%	7/1/2020	\$ 1,437	7/1/2018
Water	Testing Corp Service - 2" Corp	\$ 906	\$ 657	\$ 723	10.0%	7/1/2020	\$ -	7/1/2019
Water	Copper Water Service Disconnection Fee - Utility Dug	\$ 4,882	\$ 2,974	\$ 3,271	10.0%	7/1/2020	\$ 595	7/1/2019
Water	Water Service Tap Fees - Contractor Dug 1.5" Service	\$ 1,612	\$ 1,328	\$ 1,461	10.0%	7/1/2020	\$ -	7/1/2019
Water	Water Service Tap Fees - Contractor Dug 2" Service	\$ 2,019	\$ 1,631	\$ 1,794	10.0%	7/1/2020	\$ 1,142	7/1/2019
Water	Water Service Tap Fees - Contractor Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$ 3,063	\$ 1,861	\$ 2,047	10.0%	7/1/2020	\$ -	7/1/2019

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Water	Water Service Tap Fees - Contractor Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$ 3,666	\$ 2,162	\$ 2,378	10.0%	7/1/2020	\$ 216	7/1/2019
Water	Water Service Tap Fees - Utility Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$ 10,178	\$ 8,162	\$ 8,978	10.0%	7/1/2020	\$ -	7/1/2019
Water	Water Service Tap Fees - Utility Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$ 10,781	\$ 8,819	\$ 9,701	10.0%	7/1/2020	\$ -	7/1/2019
Water	Water Service Tap Fees - Utility Dug 1" Service	\$ 8,580	\$ 6,868	\$ 7,555	10.0%	7/1/2020	\$ 1,374	7/1/2019
Water	Water Service Tap Fees - Utility Dug 1.5" Service	\$ 9,723	\$ 7,409	\$ 8,150	10.0%	7/1/2020	\$ 741	7/1/2019
Water	Water Service Tap Fees - Utility Dug 2" Service	\$ 10,130	\$ 7,205	\$ 7,926	10.0%	7/1/2020	\$ 721	7/1/2019

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Systems Planning

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Soil Erosion & Sedimentation Control	Residential Grading Permit, including plan review and up to four inspections	\$ 388	\$ 290	\$ 350	20.7%	7/1/2020	\$ 2,400	7/1/2019
Soil Erosion & Sedimentation Control	Residential Grading Permit - New Residence, including plan review and up to four inspections	\$ 582	\$ 500	\$ 550	10.0%	7/1/2020	\$ 1,500	7/1/2019
Soil Erosion & Sedimentation Control	Additional Residential Inspection (per hour)	\$ 97	\$ 114	\$ 95	-16.7%	7/1/2020	\$ (285)	7/1/2019
Soil Erosion & Sedimentation Control	Grading Permit and Site Compliance for Planning Petition Project	\$ 387	\$ 441	\$ 385	-12.7%	7/1/2020	\$ (1,680)	7/1/2019

Public Services - FY2021 Budget
Systems Planning

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Soil Erosion & Sedimentation Control	Grading Permit Revision to Approved Grading Plan (per hour)	\$ 97	\$ 106	\$ 95	-10.4%	7/1/2020	\$ (55)	7/1/2019
Soil Erosion & Sedimentation Control	Other Non-Residential Grading Permit, including plan review and three inspections	\$ 388	\$ 400	\$ 385	-3.8%	7/1/2020	\$ (75)	7/1/2019
Soil Erosion & Sedimentation Control	Monthly Grading Inspection Fee for Planning Petition Project (per hour)	\$ 97	\$ 114	\$ 95	-16.7%	7/1/2020	\$ (380)	7/1/2019
Soil Erosion & Sedimentation Control	Compliance Response Fee, for NON-site plan sites; including site visit and notice (ea)	\$ 387	\$ 441	\$ 385	-12.7%	7/1/2020	\$ (560)	7/1/2019

Public Services - FY2021 Budget
Systems Planning

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff Review of Planning Petitions	Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site	\$ 1,549	\$ 1,500	\$ 1,550	3.3%	7/1/2020	\$ 200	7/1/2019
Systems Planning Staff Review of Planning Petitions	Administrative Land Transfer	\$ 322	\$ 354	\$ 320	-9.6%	7/1/2020	\$ (68)	7/1/2019
Systems Planning Staff Review of Planning Petitions	Land Division	\$ 459	\$ 475	\$ 460	-3.2%	7/1/2020	\$ (120)	7/1/2019
Systems Planning Staff Review of Planning Petitions	Public/Charter School Plan Review	\$ 1,754	\$ 1,200	\$ 1,300	8.3%	7/1/2020	\$ 100	7/1/2019

Public Services - FY2021 Budget
Systems Planning

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff Review of Planning Petitions	Site Plan for Planning Commission with City Storm Review	\$ 3,622	\$ 2,800	\$ 3,200	14.3%	7/1/2020	\$ 800	7/1/2019
Systems Planning Staff Review of Planning Petitions	Site Plan for Planning Commission with WCWRC Storm Review	\$ 3,187	\$ 2,500	\$ 2,800	12.0%	7/1/2020	\$ 600	7/1/2019
Systems Planning Staff Review of Planning Petitions	Alternative Stormwater Management System	\$ 846	\$ 265	\$ 300	13.2%	7/1/2020	\$ -	7/1/2019
Systems Planning Staff Review of Planning Petitions	Natural Features Protection or Mitigation Plan Revisions (per hour)	\$ 115	\$ 131	\$ 115	-12.2%	7/1/2020	\$ (128)	7/1/2019

Public Services - FY2021 Budget
Systems Planning

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff Review of Planning Petitions	Special Exception Use	\$ 68	\$ 75	\$ 70	-6.7%	7/1/2020	\$ (20)	7/1/2019
Systems Planning Staff Review of Planning Petitions	Special Exception Use Plot Plan	\$ 137	\$ 150	\$ 140	-6.7%	7/1/2020	\$ -	7/1/2019
Systems Planning Staff Review of Planning Petitions	Wetland Use Permit for Planning Commission (per hour)	\$ 115	\$ 131	\$ 115	-12.2%	7/1/2020	\$ (64)	7/1/2019
Systems Planning Staff Review of Planning Petitions	Combined Annexation and R1 and R2 Zoning District	\$ 386	\$ 350	\$ 385	10.0%	7/1/2020	\$ 70	7/1/2019

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Systems Planning

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff Review of Planning Petitions	Annexation	\$ 386	\$ 350	\$ 385	10.0%	7/1/2020	\$ 70	7/1/2019
Systems Planning Staff Review of Planning Petitions	Area Plan	\$ 2,295	\$ 2,000	\$ 2,300	15.0%	7/1/2020	\$ 300	7/1/2019
Systems Planning Staff Review of Planning Petitions	Plat - Tentative Approval of Preliminary Plat	\$ 2,144	\$ 2,000	\$ 2,145	7.3%	7/1/2020	\$ -	7/1/2019
Systems Planning Staff Review of Planning Petitions	Plat - Final Approval of Preliminary Plat	\$ 3,699	\$ 4,072	\$ 3,700	-9.1%	7/1/2020	\$ -	7/1/2019

Public Services - FY2021 Budget
Systems Planning

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff Review of Planning Petitions	Final Plat Approval	\$ 548	\$ 601	\$ 550	-8.5%	7/1/2020	\$ -	7/1/2019
Systems Planning Staff Review of Planning Petitions	PUD Combined Zoning District & Conceptual Plan	\$2,728 + \$15 per 1,000 new gsf or \$15 per lot	\$2,200 + \$15 per 1,000 new gsf or \$15 per lot	\$2,500 + \$15 per 1,000 new gsf or \$15 per lot	13.6%	7/1/2020	\$ 260	7/1/2019
Systems Planning Staff Review of Planning Petitions	PUD - Combined Zoning and Site Plan with City Storm Review	\$5,296 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,500 plus \$35 per 1,000 new gsf or \$35 per lot	12.5%	7/1/2020	\$ 800	7/1/2019
Systems Planning Staff Review of Planning Petitions	PUD - Combined Zoning and Site Plan with WCWRC Storm Review	\$4,620 plus \$35 per 1,000 new gsf or \$35 per lot	\$3,600 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,000 plus \$35 per 1,000 new gsf or \$35 per lot	11.1%	7/1/2020	\$ 1,400	7/1/2019

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Systems Planning

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff Review of Planning Petitions	PUD - Site Plan with City Storm Review	\$5,375 plus \$35 per 1,000 new gsf or \$35per lot	\$4,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,600 plus \$35 per 1,000 new gsf or \$35 per lot	11.5%	7/1/2020	\$ 600	7/1/2019
Systems Planning Staff Review of Planning Petitions	PUD - Site Plan with WCWRC Storm Review	\$4,505 plus \$35 per 1,000 new gsf or \$35 per lot	\$3,600 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,100 plus \$35 per 1,000 new gsf or \$35 per lot	13.9%	7/1/2020	\$ 4,600	7/1/2019
Systems Planning Staff Review of Planning Petitions	Site Plan - City Council Approval with City Storm Review	\$5,375 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,600 plus \$35 per 1,000 new gsf or \$35 per lot	11.5%	7/1/2020	\$ 10,400	7/1/2019
Systems Planning Staff Review of Planning Petitions	Site Plan for City Council Approval with WCWRC Storm Review	\$4,505 plus \$35 per 1,000 new gsf or \$35 per lot	\$3,600 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,100 plus \$35 per 1,000 new gsf or \$35 per lot	13.9%	7/1/2020	\$ 9,200	7/1/2019

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Systems Planning

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff Review of Planning Petitions	Site Plan – Site Condominium with City Storm Review	\$5,375 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,600 plus \$35 per 1,000 new gsf or \$35 per lot	11.5%	7/1/2020	\$ 5,200	7/1/2019
Systems Planning Staff Review of Planning Petitions	Site Plan – Site Condominium with WCWRC Storm Review	\$4,505 plus \$35 per 1,000 new gsf or \$35 per lot	\$3,600 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,100 plus \$35 per 1,000 new gsf or \$35 per lot	13.9%	7/1/2020	\$ 2,300	7/1/2019
Systems Planning Staff Review of Planning Petitions	Street or Public Easement Vacation	\$ 779	\$ 699	\$ 750	7.3%	7/1/2020	\$ 102	7/1/2019
Systems Planning Staff Review of Planning Petitions	Wetland Use for Council (per hour)	\$ 115	\$ 131	\$ 115	-12.2%	7/1/2020	\$ (64)	7/1/2019

Public Services - FY2021 Budget
Systems Planning

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff Review of Planning Petitions	Zoning - Except R1 & PUD	\$ 137	\$ 150	\$ 140	-6.7%	7/1/2020	\$ (40)	7/1/2019
Systems Planning Staff Review of Planning Petitions	Zoning - R1	\$ 137	\$ 150	\$ 140	-6.7%	7/1/2020	\$ (40)	7/1/2019
Systems Planning Staff Review of Planning Petitions	Revision to Approved Development Agreement	\$ 373	\$ 281	\$ 350	24.6%	7/1/2020	\$ 69	7/1/2019
Systems Planning Staff Review of Planning Petitions	Preliminary Plan Review Fee	\$ 137	\$ 150	\$ 140	-6.7%	7/1/2020	\$ (2,000)	7/1/2019

Public Services - FY2021 Budget
Systems Planning

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff Review of Planning Petitions	Modeling Engineer (per hour)	\$ 137	\$ 150	\$ 140	-6.7%	7/1/2020	\$ (400)	7/1/2019

Total Revenue Impact for Fleet and Facilities - Airport and Public Services:	\$91,753
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