

EXHIBIT B

Cost summary and funding responsibilities for the Design of the S. State Street - North University Improvements Project.

Contract Component	DDA Share	DDA Cost	City Share	City Cost
Coordination & Engagement				
Project Coordination	50%	\$22,045	50%	\$22,045
Engagement & Outreach	75%	\$43,795	25%	\$14,598
Analysis				
Mobility & Traffic Analysis	80%	\$55,377	20%	\$13,844
Site Survey	30%	\$17,518	70%	\$40,875
Preliminary Design	50%	\$39,406	50%	\$39,406
Engineering				
Site Prep / Management	30%	\$3,411	70%	\$7,959
Traffic Controls	30%	\$12,335	70%	\$28,781
Watermain Engineering		\$0	100%	\$75,275
Stormwater Engineering	0%	\$0	100%	\$23,951
Roadway Engineering	0%	\$0	100%	\$55,482
Bike Facility Engineering	100%	\$40,025	0%	\$0
Streetscape & Lighting	100%	\$51,504	0%	\$0
Signal Design/Engineering	50%	\$17,946	50%	\$17,946
Construction Prep				
Specs and Bidding Support	50%	\$20,522	50%	\$20,522
Task Total		\$323,883		\$360,684
Contingency		32,388		36,068
Task Total plus Contingency		356,271		396,752