

## **Budget Chart for Federal Housing and Community Development Programs September 19, 2019**

Department of Housing and Urban Development	FY 2018 Enacted	FY 2019 Enacted	FY 2020 President's Request	FY 2020 House	FY 2020 Senate
Tenant Based Rental Assistance (TBRA) - Housing Choice Vouchers	22,015,000,000	22,598,000,000	22,224,000,000	23,810,000,000	23,833,000,000
(TBRA Voucher Renewals)	19,600,000,000	20,313,000,000	20,116,000,000	21,400,000,000	21,502,000,000
(Tenant Protection Vouchers)	85,000,000	85,000,000	130,000,000	150,000,000	\$75,000,000
(Veteran Affairs Supportive Housing Vouchers)	40,000,000	40,000,000	0	40,000,000	40,000,000
(Tribal VASH Vouchers)	5,000,000	4,000,000	0	5,000,000	1,000,000
(Section 811 Mainstream Vouchers)	505,000,000	225,000,000	260,000,000	225,000,000	218,000,000
(Family Mobility Demonstration)	n/a	25,000,000	0	25,000,000	0
Project-Based Rental Assistance (PBRA)	11,515,000,000	11,747,000,000	12,021,000,000	12,590,000,000	12,560,000,000
Public Housing Capital Fund	2,750,000,000	2,775,000,000	0	2,855,057,000	2,855,000,000
Public Housing Operating Fund	4,550,000,000	4,653,000,000	2,863,000,000	4,753,116,000	4,650,000,000
Family Self-Sufficiency Program	75,000,000	80,000,000	75,000,000	100,000,000	80,000,000
Choice Neighborhoods Initiative	150,000,000	150,000,000	0	300,000,000	100,000,000
Native American Housing Block Grant	755,000,000	755,000,000	600,000,000	780,000,000	746,000,000
Housing for Persons with AIDS (HOPWA)	375,000,000	393,000,000	330,000,000	410,000,000	330,000,000
Community Development Block Grants (CDBG)	3,300,000,000	3,300,000,000	0	3,600,000,000	3,300,000,000
Indian CDBG	65,000,000	65,000,000	0	75,000,000	65,000,000
HOME Investment Partnership Program	1,362,000,000	1,250,000,000	0	1,750,000,000	1,250,000,000
Self-Help Homeownership Opportunity Program (SHOP) Account	54,000,000	54,000,000	0	55,000,000	54,000,000
(SHOP)	10,000,000	10,000,000	0	10,000,000	10,000,000
(Section 4)	35,000,000	35,000,000	0	40,000,000	35,000,000
(Capacity Building in Rural Communities)	5,000,000	5,000,000	0	5,000,000	5,000,000
Homeless Assistance Grants (McKinney-Vento)	2,513,000,000	2,636,000,000	2,599,000,000	2,800,000,000	2,761,000,000
Housing for the Elderly (Section 202)	678,000,000	678,000,000	644,000,000	803,000,000	696,00,000
Housing for Persons with Disabilities (Section 811)	229,600,000	184,155,000	157,000,000	258,510,000	184,155,000
Housing Counseling Assistance	55,000,000	50,000,000	45,000,000	60,000,000	45,000,000
Office of Policy Development and Research (PD&R)	89,000,000	96,000,000	87,000,000	98,000,000	96,000,000