

Prepared for City Council. Kindly forward questions, comments, or suggestions for input to hlazarus@a2gov.org, jfournier@a2gov.org, or shiggins@a2gov.org.

Safety Notes

A2 Be Safe! City Hall Guest Services Desk Launched August 5. On Monday, Aug. 5, the Larcom City Hall Guest Services Desk opened with staffing from the Liberty Security Group. The intent of this change is to improve safety and security in City Hall and to provide a more welcoming environment for visitors by having staff who can greet and direct them to the appropriate locations in City Hall.

Along with the guest services desk opening, the elevators to floors 3-6 are locked-down 24/7, and visitors need an elevator access card (proxy card) to access those floors. Access to the basement, first floor and second floor has not changed. Visitors to City Hall who need to access floors 3-6 are required to check in at the guest services desk and receive authorization to access upper floors. Issued elevator access cards will only allow access to the intended floor; and visitors will need to display the cards while they are in the building.

A2 Be Safe Fall Outreach. With the start of school fast approaching, we are placing an even greater emphasis on safety across the city. The City's Communication Office will be working with UM, AAPS and other agency partners to actively promote our A² Be Safe campaign and key messages to ensure safety remains a priority in every aspect of our community. Visit www.a2gov.org/A2BeSafe to learn more. Everywhere, everyone, every day, do your part to help A² Be Safe.

Success Stories

Assessor's Office Received Perfect Score on AMAR Audit. The Michigan Department of Treasury's Audit of Minimum Assessing Requirement (AMAR) found that the City met all of the requirements and received a perfect score. Thank you to the City's Assessor's Office staff on this excellent achievement!

City Launched Expedited Permitting Process for Home Renovation Projects. The City of Ann Arbor has good news for residents planning home renovations or remodeling. The city's construction and building department offers expedited permitting on Tuesdays (11 a.m.-1 p.m.) and Thursdays (2-4 p.m.) for *residential home projects.

*Residential remodel projects acceptable for expedited review include:

- Bathrooms | Kitchens | Basements.
- Decks for egress out of the home.

- Home remodels with limited structural changes.
- Remodels/repairs for flooding.

Residents can come in with their complete plans and sign up to meet one-on-one with a plan reviewer at Larcom City Hall. The city emphasizes that this process is for the review of an existing, complete plan; it is not a meeting to plan a design. This process also does not include additions, accessory structures, new homes, residential projects with a considerable amount of structural changes and commercial projects.

The applicant, contractor or owner will have the ability to correct the plans onsite as needed, and a permit will be issued while they wait. However, there may be instances where information cannot be provided/corrected, and the permit will be issued at a later date after the plans have been amended.

Those wishing to take advantage of the expedited permitting process should follow these steps:

- Go to the building department on the first floor of Larcom City Hall, 301 E. Huron St., Ann Arbor.
- Sign in on the signup sheet. Reviews will be called in the order of arrival, time permitting. The city will complete as many expedited reviews as possible and approximates the first 30 reviews will be done during the allotted time on Tuesday or Thursday.
- Upon satisfactory review and approval, the applicant may wait while the permit is issued.

This is only an in-house permitting process. Mailed or emailed projects will be reviewed in the normal issuance of permits.

Questions can be directed to the city building department during regular hours, Monday-Friday 8 a.m.-5 p.m., at 734.794.6263 | <u>building@a2gov.org</u> | or by visiting <u>www.a2gov.org/building</u>.

Council Priorities/Initiatives

FY20 Budget. City Council adopted the final <u>FY20 budget</u> on May 20, 2019. FY20 began Monday, July 1, 2019 and continues through June 30, 2020. More information regarding financial reporting is available on the <u>budget public process web page</u>.

Police Monthly Report. The July 2019 AAPD Monthly Comparison Report – Monthly Pedestrian Crash Report is attached.

Transportation Commission Monthly Report. The August 2019 Transportation Commission Project Report is attached.

Washtenaw County Board of Commissioners Roads Funding Subcommittee Update. The August 15, 2019 update is attached.

Council Resolution Reporting. Staff is working on the following item pursuant to Council direction:

ITEM	TITLE	DUE DATE	STATUS
R-19-263	Resolution Directing the City Administrator to Develop an Interim Plan for the Use of the Library Lot to Support Community Activities	September 30, 2019	In progress
R-18-497	Resolution to Address Crosswalk Improvements and Maintenance	Monthly	August 2019 update included as a City Administrator's written communication item on August 19 Council Agenda.

Previews

The **August 19 Council Meeting** will feature the following items of interest:

Consent Agenda. There are (15) items on the consent agenda.

Public Hearings. The agenda includes four (4) Public Hearings, which are referenced below under and under second readings.

 Resolution to Approve The Garnet Site Plan and Development Agreement, 325 East Summit Street (CPC Recommendation: Approval - 8 Yeas and 0 Nays)

Second Readings.

- A public hearing and an Ordinance to Amend Sections 5.15 (Table 5-15), 5.17.3, 5.17.5 (Table 5:17-5), and Section 5.37.2 of Chapter 55 (Unified Development Code) of Title V of the Code of the City of Ann Arbor (Permitted Use Table, Parkland Donations, Dimensional Standards Table, Front Lot Line). Amendments are proposed to the UDC to correct three errors and make one amendment. Staff identified the three proposed UDC corrections over the past year. There have been no permits or site plans submitted or approved using the incorrect standards.
- A public hearing and an Ordinance to Amend the Zoning Map, Being a Part of Section 5:10.2 of Chapter 55 of Title V of the Code of Ann Arbor, Rezoning of 0.2 Acre from C1B (Community Convenience Center District) to C1A (Campus Business District) WITH CONDITIONS, The Garnet Rezoning, 325 East Summit Street (CPC Recommendation: Approval 8 Yeas and 0 Nays). Approval of this ordinance will conditionally rezone this 0.2 acre parcel from C1B to C1A to all construction of a ten unit condominium building with eleven parking spaces.

A public hearing and an Ordinance to Amend Chapter 55 (Unified Development Code),
Zoning of 1.19 Acres from TWP (Township District) to R1A (Single-Family Dwelling
District), Erb-Downward/Picazo Property, 2705 Newport Road (CPC Recommendation:
Approval - 8 Yeas and 0 Nays) (Ordinance No. ORD-19-25). This ordinance will zone this
property (R1A District), now that the property has been officially annexed into the city.

WIP (Work in Progress)

Solid Waste Resources Management Plan (SWRMP) Status. The initial draft of the Solid Waste Resources Management Plan (SWRMP) has been submitted by the project consultant (APTIM) for review by the staff core team. Following this review in mid-July, the report was revised and the final draft plan will be distributed to the SWRMP Advisory Committee for their review by early August. With City Council's recent approval of Amendment #1 for the contract with APTIM, an additional fifth meeting will be held with the Advisory Committee in mid-August to discuss the draft plan. The plan will then be presented to the Environmental Commission at their August 22, 2019 meeting for their input and action. The final SWRMP and its recommendations will be included in the Solid Waste topic at the September City Council work session scheduled for September 9, 2019.

Road Construction Season. Road construction season in Ann Arbor is underway with much to accomplish in 2019. The City has plans to resurface or restore 12 major streets and 33 local streets, and an additional 40 major and local streets will undergo preventative maintenance. A list of roadways planned for construction this year is available so residents and visitors will know what to expect (and where to avoid if possible). Updates are posted on the City's <u>road construction project page</u>. You can also <u>subscribe to updates</u>.

Other

September Events and Volunteer Opportunities with NAP. City of Ann Arbor Natural Area Preservation (NAP) works to protect and restore Ann Arbor's natural areas and to foster an environmental ethic among its citizens. This involves conducting plant and animal inventories, ecological monitoring and stewardship projects in Ann Arbor's parks. These tasks are performed by both staff and volunteers. Volunteer opportunities coming up in September are listed below.

Please wear long pants and closed-toe shoes for stewardship workdays. In addition, all participants must complete a release form, and all minors should be accompanied by a guardian. Tools, snacks and know-how provided.

For more information about NAP, visit www.a2gov.org/NAP.

MEMORANDUM

TO: Howard S. Lazarus, City Administrator

FROM: Ann Arbor Police Department

SUBJECT: Monthly Comparison Report – Monthly Pedestrian Crash Report

DATE: August 14, 2019

AAPD ARM Monthly Comparison Report – July 2019

Part A Crimes

Crime Category	Jul-2019	YTD 2019	YTD 2018	% Change
ALL OTHER OFFENSES	1	2	0	N/C
ARSON	2	5	3	66.7%
ASSAULT - AGGRAVATED	14	86	88	-2.3%
ASSAULT - SIMPLE	51	361	331	9.1%
BRIBERY	0	0	0	No Change
BURGLARY - ALL OTHER	11	35	32	9.4%
BURGLARY - RESIDENTIAL	24	75	97	-22.7%
DAMAGE TO PROPERTY	29	197	205	-3.9%
DRUG OFFENSES	17	76	157	-51.6%
EMBEZZLEMENT	3	18	12	50.0%
EXTORTION - BLACKMAIL	0	5	5	0.0%
FORGERY / COUNTERFEITING	5	29	26	11.5%
FRAUD	48	326	413	-21.1%
GAMBLING	0	0	0	No Change
HEALTH AND SAFETY	0	0	0	No Change
HOMICIDE - JUSTIFIABLE	0	0	0	No Change
HOMICIDE - NEGLIGENT	0	0	1	-100.0%
HOMICIDE - NON-NEGLIGENT	0	1	2	-50.0%
INTIMIDATION / STALKING	7	87	55	58.2%
KIDNAPPING / ABDUCTION	0	4	3	33.3%
LARCENY - ALL OTHER	70	390	493	-20.9%
LARCENY - FROM AUTO (LFA)	79	469	204	129.9%
LARCENY - RETAIL FRAUD	45	264	206	28.2%
MOTOR VEHICLE THEFT / FRAUD	30	78	33	136.4%
OBSCENITY	0	4	4	0.0%
ROBBERY	7	33	19	73.7%
SEX CRIME (VIOLENT)	5	55	40	37.5%
SEX OFFENSES - COMMERCIALIZED	0	0	1	-100.0%
SEX OFFENSES - CSC	0	1	1	0.0%
STOLEN PROPERTY	3	13	10	30.0%
WEAPONS OFFENSE	3	22	17	29.4%
Total	454	2,636	2,458	7.2%

Part B Crimes

Crime Category	Jul-2019	YTD 2019	YTD 2018	% Change
ACCIDENT - HIT & RUN	0	9	3	200.0%
ALL OTHER OFFENSES	6	40	264	-84.8%
BURGLARY - ALL OTHER	1	6	9	-33.3%
DISORDERLY	0	0	1	-100.0%
ESCAPE / FLIGHT	0	4	0	N/C
FAMILY OFFENSE	3	19	26	-26.9%
FRAUD	0	17	21	-19.0%
HEALTH AND SAFETY	3	13	16	-18.8%
HOMICIDE - NEGLIGENT	0	0	0	No Change
LIQUOR LAW VIOLATION	9	35	48	-27.1%
MISSING PERSON / RUNAWAY	2	28	22	27.3%
OBSTRUCTING JUSTICE	37	221	140	57.9%
OBSTRUCTING POLICE	8	64	45	42.2%
OUI OF LIQUOR / DRUGS	11	79	96	-17.7%
PUBLIC PEACE	14	113	123	-8.1%
SEX OFFENSES - OTHER	3	12	13	-7.7%
TRESPASSING / INVASION OF PRIVACY	6	68	30	126.7%
VAGRANCY	1	1	2	-50.0%
Total	104	729	859	-15.1%

*N/C represents an increase of "0" which is mathematically "Not-Calculable" 2019 ARM Monthly Comparison Report ran on 8/12/2019, using CrimeView Advanced Reporting Module.

AAPD Monthly Pedestrian Crash Report – July 2019

Report #	Location	Date	Time	Vehicle Movement	Ped In Crosswalk	Ped Injury
19-28302	S State St & Ellsworth Rd	7/9/2019	8:11 AM	Merging Right	No	Yes
19-28538	Platt Rd & Packard Rd	7/10/2019	4:45 PM	Going Striaght	No	Possible
19-29439	Worden Ave & Dexter St	7/16/2019	8:34 AM	Turning Left	Yes	Yes
19-29711	Plaza Dr & Eisenhower Blvd	7/17/2019	3:05 PM	Turning Left	Yes	Yes
19-30282	Huron St & Main St	7/19/2019	9:18 PM	Going Striaght	Yes*	Yes
19-31017	Eisenhower Blvd & Broadwalk Dı	7/23/2019	2:14 PM	Slowing/Stopping	No**	Possible
19-31201	Fourth Ave & Catherine St	7/24/2019	3:26 PM	Starting Up	No	Yes
19-32314	N Main St & Kingsley St	7/31/2019	5:32 PM	Turning Left	Yes	Yes
*Pedestrai	n stepped into on-coming traffic v	v/o walk pe	destrain sig	nal		
** Suspect	in Fleeing/Eluding/ OWIoccurre	d off roadwa	ay			

^{*}There may be a slight variation in crime stats due to incomplete or unapproved reports at the time report was run. This report does not include "Locked" cases.

^{**}Please note that reports are run for calendar month and that the months being compared may have different number of days.

City of Ann Arbor



Transportation Project Updates August 2019

Subscribe to receive monthly Transportation Project Updates by visiting <u>a2gov.org/TransportationCommission</u>.

2018 Construction Projects

Annual Street Resurfacing Project:

This suite of projects encompasses the majority of the City's street resurfacing activities, including several major and multiple local streets. Most of the work included in this year's project was completed, however work is still continuing on the repaving of some asphalt paths along Ann Arbor-Saline Road. This work was scheduled to be completed the week of August 5..

Fifth Avenue (Kingsley to Catherine):

The construction is now substantially complete, and the road is open to traffic. However, due to a shortage of the bricks that were specified for the project, some of the bricks that are currently in place will need to be replaced at a later date, yet to be determined.

2019 Construction Projects

Annual Street Resurfacing Project:

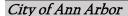
This suite of projects encompasses the majority of the City's street resurfacing activities, including several major and multiple local streets. Major road projects included in this year's program include: Stone School Road (Eisenhower to I-94); Traverwood Drive (Huron Parkway to Plymouth); Platt Road (Washtenaw to Huron Parkway); State Street (Stimpson to Oakbrook – concrete repairs); Fuller Road asphalt path at Huron High; as well as additional capital preventative maintenance treatments on several other major streets. Work is currently occurring on Stone School Road (likely done week of August 5), and in the Water Hill neighborhood. Work on Platt Road has been completed. Concrete patching on State Street (following the DTE Duct Bank restoration work) and on Fuller Road is scheduled to start the week of August 12). A full list of streets included in this project can be found on the website at: a2gov.org/RoadConstruction.

Annual Sidewalk Repair Program:

An annual project to repair sidewalks throughout the City. Further information on the program and a list of 2019 target areas can be found at a2gov.org/Sidewalks. Construction has begun on this project and is scheduled to go through October.

North Seventh Street (Huron to Miller):

Staff held a series of public meetings and an online input opportunity to gather initial feedback at the end of July and early August. This effort was followed with a postcard survey to properties along N. Seventh Street to determine sentiments about the





potential loss of parking to accommodate buffered bicycle lanes. There was overwhelming support among the neighborhood to keep the on-street parking and staff will advance Concept #1 (keep on street parking; add buffered bike lane on southbound lane and a sharrow on the northbound lane). The striping for this project is anticipated to occur late this summer.

Crosswalk Improvements

City staff was directed by Council to report on several crosswalk improvement areas as outlined in Resolution R-18-497:

- Crosswalk Design Guidelines took effect January 15, 2019;
- A listing of significant pedestrian improvements completed in 2016, 2017 and 2018 was reported to Council in early February 2019 and documented hundreds of improvements across the City over the past three years;
- A listing of improvements planned for 2019 was reported to Council in early February 2019;
- An inventory of significant pedestrian crosswalks and a high level assessment of their consistency with the crosswalk design guidelines was reported to Council in early February 2019;

As part of the budget process, staff has prepared a high-level cost estimate to bring crosswalks into compliance with the crosswalk design guidelines. This was <u>shared with</u> City Council on April 15.

The fifth monthly progress report of upgrades to existing crosswalks will be shared with City Council in August 2019 and will include the following updates. This is a running list and new/changed language is *italicized*:

- The crosswalk signage at Stadium Blvd. and Edgewood Ave. in front of Pioneer High School was completely rebuilt to include overhead Rectangular Rapid Flashing Beacons (RRFBs);
- School "reduced speed when flashing" zone signs were installed on Fuller Rd. and Huron Parkway around Huron High School;
- School "reduced speed when flashing" zone signs were installed on Seventh Street, Stadium Boulevard, and Main Street around Pioneer High School
- School "reduced speed when flashing" zone signs were installed on Stadium Boulevard around Tappan Middle School.
- School "reduced speed when flashing" zone signs were installed on Plymouth Road around the Michigan Islamic Academy.
- School "reduced speed when flashing" zone signs were installed on Industrial Hwy around the Central Academy.
- The school zone signs on Platt Road south of Redwood Ave were replaced and upgraded;
- Bumpouts were installed on Runnymede Blvd and Waltham/Warwick by Dicken Elementary.
- A new crosswalk was installed on Dicken Dr. to connect to the school pathway to Dicken Elementary.

City of Ann Arbor



- Preventive maintenance was done on all RRFBs in the City.
- A pedestrian refuge island was installed on S. Seventh Street at the Scio Church Service Dr.
- A new crosswalk was installed across Scio Church Rd. just west of Chaucer Dr.
- A new raised crosswalk was installed as part of the traffic calming project on the Scio Church Rd. service drive just west of Chaucer Dr.
- 99 in-road crosswalk signs (R1-6A) were deployed at 45 locations; 37 damaged signs were replaced.
- Pedestrian crossing signs (W11-2 assembly) were upgraded at 2 locations.
- Installed a new crosswalk on Gralake Ave. near Lakewood Elementary school entrance.
- New RRFBs were installed at S. Main St. and Fieldcrest St.
- New RRFBs were installed at Green Rd. and Green Brier Blvd.
- New RRFBs were installed on Geddes Rd. outside of Concordia University

In addition to the improvements listed above, 25 streetlights were installed: 10 City locations; 10 DTE locations; and 5 locations as part of other projects. Additionally, DTE serviced 278 streetlight outages since April 1, 2019.

School Safety Improvements:

A list of priority items identified by the A2 Safe Transport group has been shared with the Transportation Safety Committee (TSC). City and Ann Arbor Public Schools staff identified work to be implemented in FY18 & 19. This will be considered to be the Tier 3 School Safety improvements. Implementation of the Tier 3 items will be accomplished through a combination of City crews and utilizing existing construction contracts, such as the Annual Sidewalk Repair Program. A listing of Tier 3 School Safety Improvements was provided on page 7 and 8 of the 2018 Work Plan. Approximately 94% of the improvements have now been completed.

Per the listing compiled for City Council as discussed under 'Crosswalk Improvements,' above, school safety improvements were made at 101 locations over the past three years.

Rectangular Rapid Flashing Beacon (RRFB) Installations:

The City has plans to install RRFBs during the 2019 construction season at the following locations:

- Green Road @ Greenbrier (holdover from 2018) complete
- Geddes Road east of Earhart complete
- North Maple near Circle Dr.
- North Maple between Pamela and Sequoia
- South Maple between Bens St. and Russell St.
- Eisenhower Pkwy @ Plaza Drive (HSIP Grant)
- Huron Street near Thayer (likely a HAWK signal instead dependent on MDOT approval)

City of Ann Arbor



The actual RRFB installations are anticipated to be completed in August.

The City is also hopeful that it can proceed to install additional RRFBs at the following locations this year:

- South Main at Fieldcrest complete
- S. Industrial at Rosewood St.
- S. Industrial at Jewett Ave
- S. Industrial at Astor Ave
- S. Industrial at The Ride building

North Maple Road Restriping and Crosswalks:

Based on the results of the analysis by City Engineering staff, the conversion to a threelane section of this portion of North Maple was determined feasible. This conversion was completed in June 2018 following the completion of the surface treatment work. Staff will continue to monitor how the conversion is working.

The City held a public workshop on December 13 to solicit feedback on desired locations for crosswalks along Maple between Dexter and Miller. Additionally, an online map-based survey which allows residents to identify suggested locations for crosswalks is currently available until the end of March. About 30 people attended the workshop and their input will be used to guide the design and location of crosswalks. Lastly, a webpage was created for North Maple to provide background of the project as well as project updates: a2gov.org/NorthMaple. These crosswalks are anticipated to be completed this year (see RRFB installations above).

Allen Creek Berm Opening:

The necessary easements to construct this project have now been obtained and the project is moving forward. The project was included in MDOT's August bid letting, Due to contractor inquiries, the bid was postponed to September's bid opening. The extra time will allow the project team to respond to specific questions allowing bidders to make more accurate proposals. Construction is anticipated to start either in the fall or in spring of 2020. Either way, work will likely extend into the spring of 2020 for final completion.

Dhu Varren Sidewalk Gaps:

Filling sidewalk gaps on the north side of Dhu Varren Road from Omlesaad to the west property line of the Nixon Farms development, utilizing Federal aid. This project previously included a sidewalk gap on the west side of Nixon Road from Traver to the south property line of the Nixon Farms development. However, this portion of the project was removed for consideration along with the Nixon Road Corridor design (see above). Special Assessments for this project were approved by City Council on July 15. Construction is scheduled to start the week of August 12. More information can be found on the project website at: www.a2gov.org/DhuVarrenSidewalk



Fuller Road Crosswalk/Sidewalk Extension:

After months of contemplation of several factors including public input, engineering modifications, and alternatives evaluation, Council passed Resolution R-19-118, which directed staff to leave the crosswalk at the existing location, widen the road, and install a pedestrian island. This work is scheduled to be completed by the end of August.

Hoover/Hill/Greene Improvements:

Limits of this project include Hoover (Main to State); Greene Street (Hill to Keech); and Hill Street (Fifth Ave to Greene). The scope of the project includes replacement of water main in some areas, resurfacing of the streets, improvements to the Hoover/Greene intersection, and filling the gap in the bike lanes. Construction began on May 6 and is scheduled to be completed in November. The Hoover portion of the project is scheduled to be completed by the end of August.

Southside Interceptor Sanitary Diversion: While not a transportation project per se, this project will have a significant impact on traffic, as it will be closing Fuller Street at Glen Avenue in order to perform some major sanitary sewer work. Due to delays caused by Amtrak, this project is being postponed until 2020. The contractor is currently working on restoring the roadway and getting it reopened to traffic.

Huron Street Improvements:

DDA improvements on Huron Street (Third Street to Division Street). Physical improvements include new sidewalks, permeable pavers, street and pedestrian lighting, landscaping, and trees. Construction began in April and is scheduled to be completed in November. A DTE gas main replacement is also underway on Fourth Avenue and along Huron Street, from Fourth Avenue to Thayer.

MDOT provided some response regarding the requested transportation and safety elements:

- Overall Signal Pedestrian Timing: MDOT is of the opinion that adequate walk time already exists at all of the signals. City/DDA staff will follow up to discuss in more detail.
- 2. Third and Chapin full signal: MDOT is waiting for school to be back in session to conduct a field review at this location and finalize the study.
- 3. Restricted Right Turns: Approved, MDOT will install the signs this fall.
- 4. Permissive/Protected left turn phase at 5th Avenue: Approved, MDOT will install in 2020.
- 5. Non-Rush Hour Parking: Denied.

William Street Improvements:

DDA and City improvements on William Street (Fourth Street to State Street). The project includes advisory bike lanes from Fourth Street to First Street and a two-way protected bike lane from First Street to State Street. The project also addresses street resurfacing and watermain consolidation within the project limits. Construction began May 13, 2019 and is scheduled to be completed in November.



Projects Currently in Design/Planning

Ellsworth/Research Park Drive Intersection:

City and AAATA staff continue to address pedestrian crossing issues related to access to transit service and the location of bus stops along Ellsworth Rd. It has been determined that a traffic signal is warranted at this location. The City and AAATA have executed an agreement. Depending on the ability to procure equipment, this project is expected to move forward for construction late summer or early spring.

Barton Drive (M-14 to Pontiac):

The City is starting design on this project, the scope of which includes street resurfacing, watermain improvements, new sidewalk construction, and intersection reconfiguration at the Chandler intersection. Also included in the project is the reconfiguration of the Barton/Starwick intersection, and the possible filling of sidewalk gaps at this location. A public meeting is being scheduled for early/mid September to introduce the project to the public and obtain feedback on general project scope items.

Hollywood Drive (Maple to Allison):

This project consists of the first time paving of a gravel street, which was petitioned by residents in 2017 and subsequently included in the Capital Improvements Plan. The current scope of the project includes paving the street, installation of sidewalks, construction of curb and gutter where necessary, and stormwater improvements consistent with the City's Green Streets policy. An initial public meeting is scheduled for September 12 (tentatively 6:00 p.m. at the Peace Neighborhood Center).

Scio Church Road (Maple to Seventh):

This project is a federal aid project scheduled for construction in 2021. The current scope of the project includes street resurfacing, bike lanes, crosswalks, filling of sidewalk gaps, and some minor watermain work. An initial public meeting for this project is being scheduled for fall 2019.

Sidewalk Gap Projects:

There are sidewalk gap projects scheduled for multiple locations in 2020, which include:

- Jackson Avenue (south side) from Wagner to Park Lake
- Washtenaw Ave Service Drive from Huron Parkway to Pittsfield
- Fuller Ct. (south side) from Fuller Road to 2250 Fuller Ct.
- Nixon/Traver (west/north side) from end of existing sidewalk to Logan Elementary

The design phase for these projects is just getting underway. More information will be provided on these projects once it becomes available.

Jackson Avenue Crosswalk:

The City is planning for a crosswalk installation on Jackson Avenue near Weber's Inn. The crosswalk would include the installation of an RRFB. Because one leg of this

City of Ann Arbor



crossing is owned by MDOT, the City prepared plans for submittal to MDOT to obtain permission to install the crosswalk in MDOT's right-of-way. MDOT denied this application, citing that in their analysis, an enhanced crosswalk was not warranted. The City continues to appeal this decision.

Nixon Road Corridor Improvements Design:

As directed by City Council, staff is beginning the design of the corridor improvements recommended by the Corridor Improvement Study conducted by OHM Advisors (a2gov.org/Nixon). The design of this project is being undertaken by Wade Trim Associates and is expected to continue through late summer of 2019. The Transportation Commission received a presentation about the project in August 2018.

This project is currently limited to the engineering design of the corridor. Construction of the first phase of the project is currently shown in the CIP for 2025. Council passed a budget amendment indicating a desire to explore moving the first phase of construction up to 2021. A report is due to Council in February of 2020 that will outline updated costs, funding sources, and impacts of moving the project forward.

Road Diets:

Staff evaluated the feasibility of lane conversions of several segments of roadway and presented the findings to the Transportation Commission in February 2019. Among those up for consideration were:

- Earhart Rd (from US23 to South Waldenwood) the project entails: reducing the number of vehicular travel lanes from four to two; adding roundabouts at the intersections of Earhart/Glazier and Earhart/Waldenwoods/Greenhills; and adding buffered bicycle lanes and improved crosswalks. . <u>City Council did not approve this reconfiguration at their meeting on August 5, 2019</u>;
- Green Road (from Burbank Dr to Plymouth Rd) the project entails: reducing the number of and narrowing the vehicular travel lanes; and adding bicycle lanes.
 City <u>Council did not approve this reconfiguration at their meeting on August 5</u>, 2019; and,
- Traverwood Drive (from Huron Parkway to Plymouth Rd) the project entails: reducing the number of and narrowing the vehicular; adding a bicycle lane; and adding on-street parking. <u>City Council did approve this reconfiguration at their</u> meeting on August 5, 2019

Other locations evaluated by staff include:

- South Main (Madison to Stadium)
- South Industrial (Stadium to 800 feet south of Stimson)
- Platt Road (Packard to Canterbury)
- West Oakbrook Drive (Ann Arbor-Saline to S. Main)

Washtenaw/Pittsfield Crosswalk:

City of Ann Arbor



Designs and cost estimates for this project were recently drafted and are under review by MDOT. A Transportation Work Authorization has been approved by MDOT and the work is expected to be completed in August.

People Friendly Streets Initiative

The William and Huron Street projects are in the construction phase. The DDA Board approved a <u>final design</u> for First and Ashley Streets, planned for construction in 2020. Learn more at peoplefriendlystreets.org

Ann/Ashley Parking Structure Expansion

The DDA Board is pursuing a three story/400 space expansion of the Ann/Ashley Parking Structure. The goal is to encourage development of surface parking lots west of Main Street. In addition to vehicle parking spaces, the project includes expanded bike parking, LED lighting, stormwater infiltration, and added capacity for electric vehicle charging stations.

The project was approved by Planning Commission in May. The DDA will bring a request to bond the project before City Council in September 2019.

Other Updates and Information

Ann Arbor Station:

The revised draft Final Environmental Assessment (EA) incorporating responses to earlier public and agency comments was submitted to the Federal Railroad Administration (FRA) on June 7, 2019. FRA has completed its review and the consultant team (AECOM) is now addressing FRA staff comments. Work is progressing for a September submission to FRA. Once the revised Final EA is approved by FRA a public review period will be scheduled. For additional background please visit the project website.

MDOT Coordination:

The City has regular coordination with MDOT on State projects within the City. MDOT allows for local installed improvements on their facilities, subject to their review. The review of proposals for the design of the N. Main Street project is now complete and MDOT is expected to kick-off engineering in the fall with public input in Spring 2020. Additionally, the City is working with MDOT to improve the mid-block crossing on Huron near Thayer. MDOT has agreed to a pedestrian hybrid beacon (aka HAWK) at this location and the City is currently working with MDOT on the implementation timeline. MDOT has also commenced an operations study for I-94.

Traffic Calming Program Submittals:

Updates on recent Traffic Calming Program petitions are provided below:

Crest (Liberty to Buena Vista; and Buena Vista to Washington): The traffic
calming process for this petition kicked-off in early July. The northern segment
(Buena Vista to Washington) submitted a qualifying petition and the City will

City of Ann Arbor



facilitate parallel but separate processes for the two adjacent traffic calming project areas. The first public meeting was held on August 1, 2019 at which time the program was described in detail and starter ideas were shared. An on-site meeting will be held on September 19, 2019 to discuss the revised project ideas and garner additional feedback.

- Fernwood (Lorraine to Packard): A petition for Traffic Calming was received and is currently being reviewed.
- Glenwood (Overridge to Washtenaw): A petition for Traffic Calming was received and is currently being reviewed.
- Rosedale (Redwood to Packard): A petition for Traffic Calming was received and is currently being reviewed.

Transportation Plan update:

The project team is compiling and analyzing comments received during public engagement efforts held in late-May and mid-June. The <u>meeting summary</u> and <u>presentation</u> from Community Advisory Committee Meeting #1 are now available; additional information is expected to be posted on the project website shortly. The second Community Advisory Committee (CAC) meeting is scheduled for September 18, 2019 at 9:00 a.m. in the second floor Council Chambers. This meeting of the CAC will also include an opportunity for public comment. A project update will be shared at the September 18 Transportation Commission meeting. Technical analysis of the transportation data continues. Additional information is available on the project website: <u>a2gov.org/A2MovingTogether</u>. Those interested in receiving project updates can subscribe for email notifications.

Lower Town Mobility Study:

This study is planned to be conducted in response to the request from City Council to review and update previous studies of vehicular, transit, bicycle, and pedestrian movement leading to and traveling through the Lower Town area. The Request for Proposals process is complete and City Council was presented a consultant contract on November 19, 2018 and January 21, 2019, but postponed action. The contract was not approved by City Council on February 19, 2019. However, staff was directed by Council on March 4, 2019 to include the Lower Town Area Study in the budget process. Staff is currently evaluating next steps now that the new fiscal year has started. The proposal is currently scheduled to be heard by Council on September 3, 2019.

Crosswalk Streetlight Implementation:

City Council lifted the moratorium on the installation of street lights and budgeted funding for implementation over the past few years. To deal with the backlog of requests for streetlights, City staff developed a prioritization model criteria to determine how to implement the lights with the potential for the greatest impact. The evaluation criteria were centered on crosswalks and included additional consideration of: the history of crashes; crash potential; proximity to transit stops; City vs. DTE system addition; proximity to activity generators/destinations; current lighting levels; street classification; and public requests/desire. It is anticipated that 25 to 40 locations will be able to be implemented with this funding in the coming year – 10 City locations; 10 DTE

City of Ann Arbor



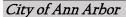
locations; and 5 other locations (as part of other projects) have been completed this fiscal year. It should also be noted that all crosswalk lighting is installed to provide positive contrast lighting to the pedestrian when in the crosswalk. City Council was provided an update on this streetlight implementation at their meeting on September 4, 2018. Staff gave an overview of the streetlight program to the Transportation Commission on June 19, 2019.

ArborBike – Planning remains underway for relaunch of the ArborBike system. AAATA is overseeing the Contractor on behalf of the bikeshare partnership that includes the City, the AAATA, the UM and AADDA. Shift Transit (the operator) is working on final revisions to bikeshare dock drawings to secure City approvals for dock locations. City of Ann Arbor staff are working to finalize the license agreement for right-of-way occupancy.

Speed Reduction Committee Recommendations:

Staff will begin the process to define metrics on how best to measure progress to achieve the recommendations set forth in the Speed Reduction Committee Recommendations. In the interim, this section is meant to provide an update on which projects align with the recommendations.

- 1. Dedicated Funding and Staff –A new transportation engineer started in March 2019 and the approved budget for FY 2020 identifies a new senior transportation engineer. Recruitment for this position will begin shortly now that the new fiscal year has begun.
- Road Design Adopt City Policy of Using Safe Systems to Design Roadways –
 Work to update the City's street design standards (known as the "orange book")
 have begun. The Transportation Plan Update may also provide suggestions on
 the hierarchy of needs for the City's roads.
- 3. Increase Enforcement Efforts Staff are currently contemplating how to best coordinate efforts between the Police Department and the Engineering Department. Efforts currently underway that can feed into this initiative include: the Driver Behavior Study, analysis of data collected from the speed reader signs, and integrating other speed data collected as part of other efforts.
- 4. Expanded and Sustained Public Outreach Campaigns recent campaigns include: the Seventh/Scio and Seventh/Stadium intersections; Earhart, Green, and Traverwood lane reduction projects; pavement preservation project; N. Maple crosswalks; and the Scio Church service drive traffic calming. City staff and DDA staff are also strategizing on an outreach campaign that would accompany the ribbon cutting of the William Street cycle track. Outreach is ongoing on the Transportation Plan Update and the Crest Avenue Traffic Calming project.
- 5. Amend the Traffic Calming Program the modified update to the Traffic Calming Program was adopted by City Council on November 19, 2018 and was successfully applied to the Scio Church Service Drive Traffic Calming project.
- 6. Lobby for speed changes on state-owned roads, starting with Washtenaw Avenue communication was shared with MDOT about concerns raised at the intersection of Washtenaw and Hill. Preliminary discussions have also been had





- with Traverse City, Grand Rapids and Detroit about statewide initiatives that can assist cities improve the safety of roadways within their jurisdiction.
- 7. Create a Vision Zero Task Force The Transportation Commission passed a resolution of support for a Vision Zero Task Force at their July meeting. The Transportation Plan update (detailed above) will have a focus of Vision Zero and will set the vision for Ann Arbor's future transportation network. The steering committee for this initiative could serve the intent of the Vision Zero Task Force.

Office of Sustainability and Innovations Update:

One year into the implementation of the new Green Fleets policy, the City's Green Fleets Team (GFT) will be soon making suggestions to revise the policy. The GFT is also researching plug in and hybrid options for patrol vehicles for AAPD. The Office of Sustainability and Innovations (OSI) continues to work with Finance and the City Administrator to find funds to electrify the City's fleet as soon as possible. The Electric Vehicle Readiness Subcommittee of the Energy Commission is working with Planning staff to finalize draft recommendations for the new electric vehicle parking and charging ordinance.



MEMORANDUM

TO:

Mayor and Councilmembers

FROM:

Howard S. Lazarus, City Administrator

SUBJECT:

Update from the Washtenaw Board of Commissioners Roads Funding Subcommittee

DATE:

August 15, 2019

As the City Administrator, I represent the City of Ann Arbor on the County Roads Commission Projects Subcommittee. In this capacity, I want to keep you informed on a few items of interest to you and your constituents, as follows:

- The Roads Funding Subcommittee has approved a recommended "Resolution Placing a 0.5-Mill Road and Non-Motorized Millage Renewal and Restoration on the August 4, 2020 Ballot" for action from the Board of Commissions. The existing millage expires in 2020. The draft ballot language the Subcommittee approved is attached.
- The schedule of informational meetings addressing the usage of the current millage and plans for the renewal is attached.
- The proposed City of Ann Arbor Millage Projects are provided in the attached table.
- A map depicting projects County-wide is also attached.

I will include these documents as part of the City Administrator's Update for the next Council meeting. Please let me know if you have any questions or if I can be of further assistance.

Attachments

as

A RESOLUTION PLACING A 0.5-MILL ROAD AND NON-MOTORIZED MILLAGE RENEWAL AND RESTORATION ON THE AUGUST 4, 2020 BALLOT AND CERTIFYING THE BALLOT QUESTION FOR THIS PROPOSITION

WASHTENAW COUNTY BOARD OF COMMISSIONERS XX XX, 2019

WHEREAS, under Michigan law (Public Act 283 of 1909; MCLA 224.20), it is the duty of the Board of Commissioners to raise a sufficient tax to keep any county roads or bridges already built in reasonable repair and in condition reasonably safe and fit for public travel; and

WHEREAS, in June 2014, the Board of Commissioners approved Resolution #14-100 which created the "Roads Funding Subcommittee" which was asked to explore immediate and long-term road funding options; and

WHEREAS, the Washtenaw County Road Commission and the Roads Funding Subcommittee reviewed several road funding options to fill the gap until such time as the Michigan Legislature's 2015 road funding package became fully effective and ultimately recommended a four-year, 0.5 mill road levy be put before the voters of Washtenaw County; and

WHEREAS, on November 8, 2016, the Board of Commissioners requested the voters of the county to levy 0.50 mills for maintenance, reconstruction, resurfacing, construction or preservation of roads, streets and paths for four years; and

WHEREAS, the voters overwhelmingly supported a levy of 0.5 mills for maintenance, reconstruction, resurfacing, construction or preservation of roads, streets and paths for four years from 2017-2020 which has improved over XX miles of county roadways; and

WHEREAS, the Michigan Legislature and the Governor continue to identify transportation infrastructure as a high priority with at least \$2,000,000,000 in unmet needs but have not agreed upon a funding mechanism to address these needs; and

WHEREAS, on XX XX, 2019, the Roads Funding Subcommittee recommended that renewal and restoration of a four-year 0.5 mill tax levy be presented to the voters of Washtenaw County at the August 4, 2020 primary election and that the Board of Commissioners approve the ballot language and certify it to the Washtenaw County Clerk; and

WHEREAS, on XX XX, 2019 the Washtenaw County Road Commission also formally requested that the Board of Commissioners place renewal and restoration of the 4-year, 0.5 mill road levy before the voters at the August 4, 2020 primary election; and

WHEREAS, poor roads can create unsafe conditions for motorists, cyclists and pedestrians, hamper economic development, depress property values and burden residents with unexpected vehicle repairs; and

WHEREAS, underfunding of the county's road infrastructure increases the eventual cost of repair; and

WHEREAS, the Board of Commissioners agrees that the proper course of action is to request the voters of the county to renew and restore a levy of 0.50 mills for maintenance, reconstruction, resurfacing, construction or preservation of roads, streets and paths for four years; and

WHEREAS, this matter has been reviewed by Corporation Counsel, the County Administrator's Office and the Ways and Means Committee;

NOW, THEREFORE, BE IT RESOLVED BY THE WASHTENAW COUNTY BOARD OF COMMISSIONERS, State of Michigan, as follows:

- 1. There shall be submitted to the electors of the County of Washtenaw at the PRIMARY ELECTION to be held on August 4, 2020 from 7:00 a.m. to 8:00 p.m. Eastern Daylight Savings time, the following proposition:
 - "Shall the limitation on the amount of taxes which may be imposed each year for all purposes on real and tangible personal property in Washtenaw County, Michigan be increased as provided in Section 6, Article IX of the Michigan Constitution and the Board of Commissioners of the County be authorized to levy a tax not to exceed one half of one mill (\$0.50 per \$1,000 of state taxable valuation) for a period of four (4) years, beginning with the December 1, 2020 tax levy (which will generate estimate revenues of \$X,XXX,XXX in the first year), to provide funding to the Washtenaw County Road Commission, Washtenaw County Parks and Recreation Commission, and the various cities, villages, and townships of Washtenaw County to maintain, construct, resurface, reconstruct or preserve roads, bike lanes, streets and paths in Washtenaw County? Of the 0.5 mill, 0.4XXX represents a renewal of that portion of a 0.5 mill authorization previously approved by the electors as reduced by operation of the Headlee Amendment, and 0.0XXX represents new millage in the amount equal to the amount reduced by operation of the Headlee Amendment."
- 2. The election shall be held in accordance with Chapter XXVII of the general election laws of the State of Michigan.
- 3. The Washtenaw County Clerk is hereby instructed to carry out all appropriate statutory duties as set forth in this Resolution and the general election laws of the State of Michigan so that the question of adoption may be submitted to the voters on August 4, 2020.
- 4. The Washtenaw County Board of Commissioners certifies to the County Clerk the following question as the appropriate ballot wording to be submitted to the voters in Washtenaw County at the primary election to be held on August 4, 2020 for the above-referenced proposition:

PROPOSITION TO AUTHORIZE THE RENEWAL AND RESTORATION OF A .50-MILL ROAD AND NON-MOTORIZED MILLAGE TO PROVIDE FUNDING TO MAINTAIN, RECONSTRUCT, RESURFACE OR PRESERVE ROADS, BIKE LANES, STREETS AND PATHS.

"Shall the limitation on the amount of taxes which may be imposed each year for all purposes on real and tangible personal property in Washtenaw County, Michigan be increased as provided in Section 6, Article IX of the Michigan Constitution and the Board of Commissioners of the County be authorized to levy a tax not to exceed one half of one mill (\$0.50 per \$1,000 of state taxable valuation) for a period of four (4) years, beginning with the December 1, 2020 tax levy (which will generate estimate revenues of \$X,XXX,XXX in the first year), to provide funding to the Washtenaw County Road Commission, Washtenaw County Parks and Recreation Commission, and the various cities, villages, and townships of Washtenaw County to maintain, construct, resurface, reconstruct or preserve roads, bike lanes, streets and paths in Washtenaw County? Of the 0.5 mill, 0.4XXX represents a renewal of that portion of a 0.5 mill authorization previously approved by the electors as reduced by operation of the Headlee Amendment, and 0.0XXX represents new millage in the amount equal to the amount reduced by operation of the Headlee Amendment."

YES()

NO ()

BE IT FURTHER RESOLVED that this levy be exempt from capture by TIF Districts or TIFAs to the greatest extent allowed by law.

BE IT FURTHER RESOLVED that 20% of the revenue in any year shall be used for non-motorized transportation infrastructure throughout the county, and the non-motorized transportation infrastructure funds shall be administered by the Washtenaw County Parks and Recreation Commission.

BE IT FURTHER RESOLVED that the portion of the remaining revenue, after the dedicated 20% allocations toward non-motorized transportation infrastructure, shall be used for road projects throughout the county's cities and villages in proportion to the revenue raised from those municipalities and shall be used as directed by the respective governing bodies with the requirement that no less than 50% of all projects funded by this millage within each municipality shall include a non-motorized component including but not limited to bike lanes, widened shoulders, lighted crosswalks and sidewalks.

BE IT FURTHER RESOLVED that the remaining revenue, after the dedicated 20% allocations toward non-motorized and city and village allocations, shall be used for road projects throughout the county's townships based on use, need and impact to the traveling public, as recommended by the Washtenaw County Road Commission upon consultation with the respective townships

and with the requirement that no less than 20% of all projects funded by this millage shall include a non-motorized component including but not limited to bike lanes, widened shoulders, lighted crosswalks and sidewalks.

BE IT FURTHER RESOLVED that the Washtenaw County Road Commission shall compile and present a full four-year plan in consultation with the Washtenaw County Parks and Recreation Commission and the county's cities, villages and townships at the XX XX, 2019/2020 Board of Commissioners meeting regarding expenditures of the money levied with this millage, should it pass.



2021-2024 Roads and Non-Motorized Millage Proposed Program Meeting Agenda

Monday, September 9, 2019, 555 N. Zeeb Road – Assembly Room

Tuesday, September 10, 2019, 1222 E. N Territorial Rd, Whitmore Lake

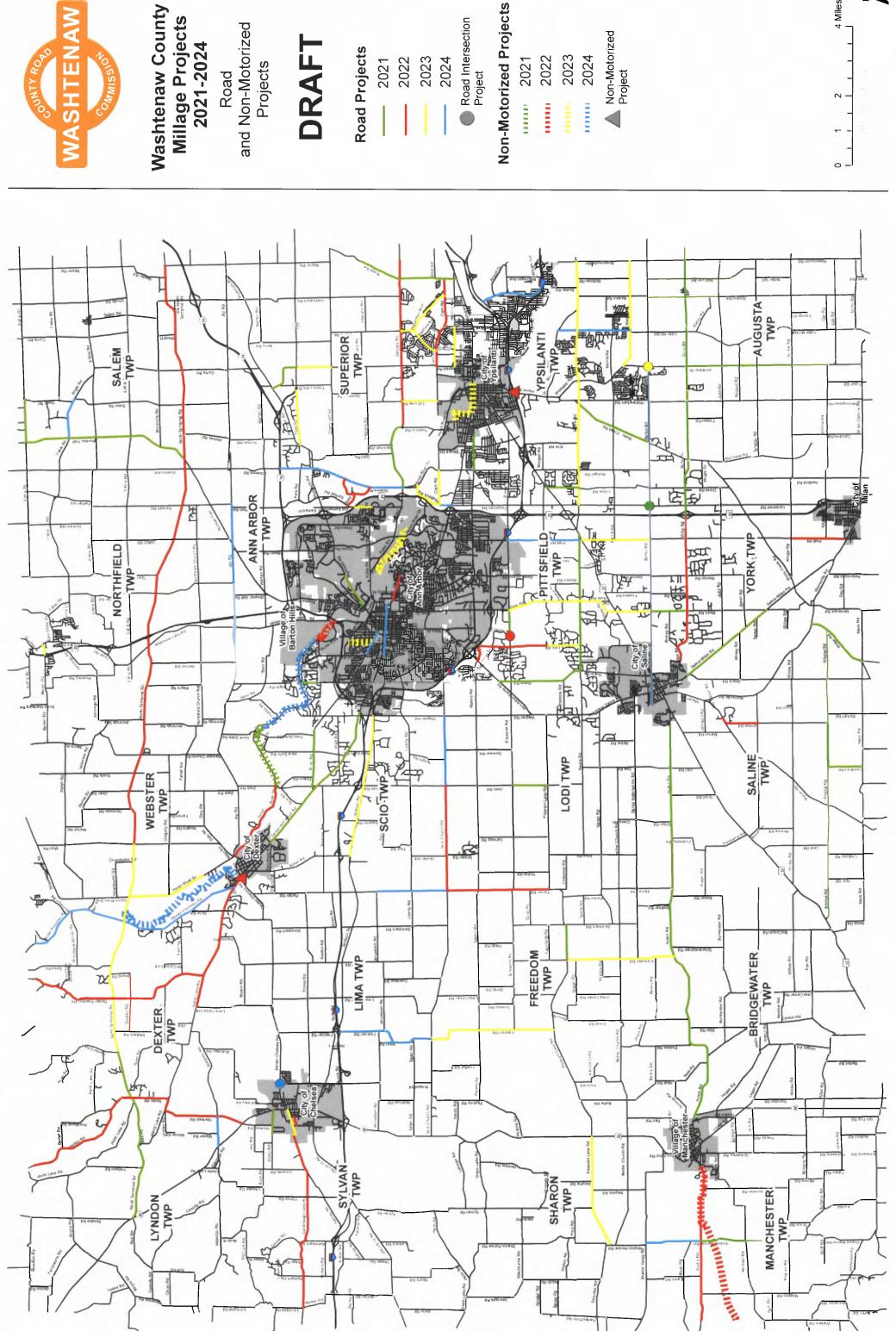
Monday, September 16, 2019, 5250 W Michigan Ave, Ypsilanti

Time	Topic	Speaker
9:30 – 10 a.m.	Check-in, coffee, donuts, fruit	
10 – 10:15 a.m.	Welcome and Introductions	Doug Fuller, board chair
		Sheryl Siddall, managing director
10:15 – 10:45 a.m.	A Look Back: The 2017 – 2020 Roads and Non-Motorized Millage	Sheryl Siddall
10:45 – 11:45 a.m.	Asset Management – Extending a Road's Service Life	Matt MacDonell, director of engineering
ijs	Gamma and	Jim Harmon, director of operations
11:45 a.m noon	Lunch	<u></u>
		Matt MacDonell
Noon – 1 p.m.	2021 – 2024 Millage Plan	Coy Vaughn, director,
		Washtenaw County Parks and
		Recreation Commission
1 – 1:15 p.m.	Break	
1:15 – 2 p.m.	Winter Maintenance 101	Jim Harmon

Washtenaw County Cities and Villages DRAFT Millage Projects 2021 - 2024

City of Ann Arbor Millage Projects

2024 Constantion Von	Oity of Allif Albot Williage Plojects	Je riojecis		
Road	Project Limits	Type of Work	Est. Cost	
Non-Motorized Projects Broadway Street	City Wide Plymouth Road to Plymouth Road	Asphalt path resurfacing Resurfacing		500,000
			€	2,060,000
2022 Construction Year Road	Project Limits	Type of Work	Est. Cost	ţ
Sidewalk gap filling project Geddes Avenue	City Wide Church to Highland	Non-motorized improvements Resurfacion		700,000
		D. C.	€ O	1.200,000
2023 Proposed Projects				
Road	Project Limits	Type of Work	Est. Cost	
Brooks Street Sidewalk Gaps	Brooks Street	Non-motorized improvements		495,000
Earhart Road	US-23 to Greenhills	Resurfacing		1,730,000
			⇔	2,225,000
2024 Proposed Projects				
Road	Project Limits	Type of Work	Est. Cost	t
Sidewalk gap filling project	City Wide	Non-motorized improvements		350,000
Washington Street Bicycle Blvd Miller Avenue	Linda Vista and Chapin	Non-motorized improvements Resurfacing		25,000 1,600,000
			ક્ક	1,975,000
		Totals 2021 - 2024	₩	7,460,000





Washtenaw County Millage Projects 2021-2024

Road and Non-Motorized Projects

Road Projects

2021

2023

2024

Road Intersection Project

2022

2023 2024 Non-Motorized Project

4 Miles