## Revenue Sharing Payments to the City of Ann Arbor

|                 | Constitutional<br><u>Payment</u> | Statutory<br><u>Payment</u> | Total<br><u>Payment</u> | Dollar<br><u>Change</u> | Percent<br><u>Change</u> |
|-----------------|----------------------------------|-----------------------------|-------------------------|-------------------------|--------------------------|
| FY2003-04       | \$7,521,584                      | \$3,998,837                 | \$11,520,421            | -\$1,297,810            | -10.1%                   |
| FY2004-05       | \$7,701,489                      | \$3,693,359                 | \$11,394,848            | -\$125,573              | -1.1%                    |
| FY2005-06       | \$7,835,911                      | \$3,432,150                 | \$11,268,061            | -\$126,787              | -1.1%                    |
| FY2006-07       | \$7,680,055                      | \$3,252,443                 | \$10,932,498            | -\$335,563              | -3.0%                    |
| FY2007-08       | \$7,944,127                      | \$2,988,371                 | \$10,932,498            | \$0                     | 0.0%                     |
| FY2008-09       | \$7,509,641                      | \$2,988,371                 | \$10,498,012            | -\$434,486              | -4.0%                    |
| FY2009-10 (Est) | \$7,198,075                      | \$2,138,857                 | \$9,336,932             | -\$1,161,080            | -11.1%                   |

FY2009-10 payment estimates are based on SB245 (S-2) CR-1 as passed by the Senate and the House.