<u>Item 18-1683 – Financial Breakdown</u>. Resolution to Approve the Issuance of an Emergency Purchase Order to ET MacKenzie (\$30,000.00), and to appropriate funds of (\$72,000.00) for the Barton Dam Right Embankment Boil Repair. (8 Votes Required)

Company	Scope-of-Work	Estimated NTE Fee	Contract Vehicle
NTH	Consultation and geotechnical design of the blanket filter, prepare sketches to FERC, assist with questions from FERC	\$17,000.00	Existing Professional Services Agreement
Stantec	Provide consultation and geotechnical design of the blanket filter, prepare sketches to FERC, assist with questions from FERC	25,000.00	Existing As-needed Professional Services Agreement
ET MacKenzie	Construction of blanket filter estimated at 1,400 SF	30,000.00	Requesting Emergency Purchase Order
	TOTAL	\$72,000.00	

**Note:** Please note that the Fees above are Not-To-Exceed estimates and that the City is concurrently procuring detailed proposals.