						Total		
ΑCΤΙVΙΤΥ		urrent Fee 7 2009		oposed Fee (2010	Percent Increase	Revenue Impact \$19,620	Proposed Effective Date	Last Fee Increase
			FY 2010					
1 & 2 Family	\$	92.00	\$	95.00	3%	Amount	7/1/2009	7/1/2008
Dwellings – Initial						included		
Inspection per unit	<u> </u>		-			above		- / . /
1 & 2 Family	\$	92.00	\$	95.00	3%	Amount	7/1/2009	7/1/2008
Dwellings – First						included		
Reinspection per unit	-		+			above		
1 & 2 Family	\$	105.00	\$	108.00	3%	Amount	7/1/2009	7/1/2008
Dwellings – Second						included		
Reinspection per unit						above		
1 & 2 Family	\$	117.00	\$	121.00	3%	Amount	7/1/2009	7/1/2008
Dwellings –						included		
Additional						above		
Reinspection per unit								
3-10 unit buildings –	\$1	83.00 +		\$189 +	3%	Amount	7/1/2009	7/1/2008
Initial Inspection per	\$60	0.00/unit	\$62	2.00/unit		included		
unit	ove	r 2 units	ove	r 2 units		above		
3-10 unit buildings –	\$	60.00	\$	62.00	3%	Amount	7/1/2009	7/1/2008
First Reinspection						included		
per unit						above		
3-10 unit buildings –	\$	72.00	\$	74.00	3%	Amount	7/1/2009	7/1/2008
Second Reinspection						included		
per unit						above		
3-10 unit buildings –	\$	84.00	\$	87.00	4%	Amount	7/1/2009	7/1/2008
Additional			•			included		
Reinspection per unit						above		
11-25 unit buildings –	\$6	656.00 +	\$6	676.00 +	3%	Amount	7/1/2009	7/1/2008
Initial Inspection per		0.00/unit		2.00/unit		included		
unit	ψ	over 10	~ ~-	over 10		above		
Grift		units		units		45010		
11-25 unit buildings –	\$	49.00	\$	51.00	4%	Amount	7/1/2009	7/1/2008
First Reinspection	Ŷ	.0.00	Ŷ	01100	170	included	.,	17172000
per unit						above		
11-25 unit buildings –	\$	58.00	\$	60.00	3%	Amount	7/1/2009	7/1/2008
Second Reinspection	Ψ	00.00	Ψ	00.00	070	included	1, 1,2000	1,1,2000
						above		
11-25 unit buildings –	\$	65.00	\$	67.00	3%	Amount	7/1/2009	7/1/2008
Additional	Ψ	00.00	Ψ	07.00	070	included	1,1,2000	1,1,2000
Reinspection						above		
26-50 unit buildings –	¢13	393.00 +	\$1/	35.00 +	3%	Amount	7/1/2009	7/1/2008
Initial Inspection per		9.00 unit		0.00/unit		included	111/2003	1/1/2000
	φοε							
unit		over 25		over 25		above		
		units		units				

				Total		
	Current	Proposed		Revenue	Proposed	
	Fee	Fee	Percent	Impact	Effective	Last Fee
ACTIVITY	FY 2009	FY 2010	Increase			Increase
26-50 unit buildings –	\$ 39.00	\$ 40.00	3%	Amount	7/1/2009	7/1/2008
First Reinspection				included		
per unit				above		
26-50 unit buildings –	\$ 46.00	\$ 48.00	4%	Amount	7/1/2009	7/1/2008
Second Reinspection				included		
per unit				above		
26-50 unit buildings –	\$ 57.00	\$ 59.00	4%	Amount	7/1/2009	7/1/2008
Additional				included		
Reinspection				above		
51-100 unit buildings	\$2376.00 +	\$2447.00 +	3%	Amount	7/1/2009	7/1/2008
 Initial Inspection 	\$27.00/unit	\$28.00/unit		included		
per unit	over 50	over 50		above		
•	units	units				
51-100 unit buildings	\$ 27.00	\$ 28.00	4%	Amount	7/1/2009	7/1/2008
 First Reinspection 				included		
per unit				above		
51-100 unit buildings	\$ 34.00	\$ 35.00	3%	Amount	7/1/2009	7/1/2008
 Second 				included		
Reinspection per unit				above		
51-100 unit buildings	\$ 41.00	\$ 42.00	2%	Amount	7/1/2009	7/1/2008
- Additional				included		
Reinspection per unit				above		
100+ unit buildings –	\$3459.00 +	\$3563.00 +	3%	Amount	7/1/2009	7/1/2008
Initial Inspection per	\$17.00/unit	\$18.00/unit		included		
unit	over 100	over 100		above		
	units	units				
100+ unit buildings –	\$ 27.00	\$ 28.00	4%	Amount	7/1/2009	7/1/2008
First Reinspection				included		
per unit				above		
100+ unit buildings –	\$ 34.00	\$ 35.00	3%	Amount	7/1/2009	7/1/2008
Second Reinspection				included		
per unit				above		
100+ unit buildings –	\$ 41.00	\$ 42.00	2%	Amount	7/1/2009	7/1/2008
Additional				included		
Reinspection per unit				above		
Rooming Houses –	\$60.00 +	\$62.00 +	3%	Amount	7/1/2009	7/1/2008
Initial Inspection per	\$27.00/	\$28.00/		included		
sleeping room	sleeping			above		
	room	room				
Rooming Houses –	\$51.00 +		3%	Amount	7/1/2009	7/1/2008
First Reinspection	\$27.00/			included		
per sleeping room	sleeping	sleeping		above		
	room					

	I	irrent ⁻ ee	I	posed Fee	Percent	Total Revenue Impact	Proposed Effective	Last Fee
ACTIVITY		2009		2010	Increase	\$19,620	Date	Increase
Rooming Houses – Second Reinspection	\$	34.00	\$	35.00	3%	Amount included	7/1/2009	7/1/2008
per sleeping room Rooming Houses – Additional Reinspection per	\$	41.00	\$	42.00	2%	above Amount included above	7/1/2009	7/1/2008
sleeping room						above		
Compliant (per room or unit) – Initial Inspection	\$	54.00	\$	56.00	4%	Amount included above	7/1/2009	7/1/2008
Compliant (per room or unit) – First Reinspection	\$	66.00	\$	68.00	3%	Amount included above	7/1/2009	7/1/2008
Compliant (per room or unit) – Second Reinspection	\$	74.00	\$	77.00	4%	Amount included above	7/1/2009	7/1/2008
Compliant (per room or unit) – Additional Reinspection	\$	82.00	\$	85.00	4%	Amount included above	7/1/2009	7/1/2008
Exterior Only Inspections – Initial Inspection	\$	37.00	\$	38.00	3%	Amount included above	7/1/2009	7/1/2008
Exterior Only Inspections – First Reinspection	\$	34.00	\$	35.00	3%	Amount included above	7/1/2009	7/1/2008
Exterior Only Inspections – Second Reinspection	\$	48.00	\$	50.00	4%	Amount included above	7/1/2009	7/1/2008
Exterior Only Inspections – Additional Reinspection	\$	56.00	\$	58.00	4%	Amount included above	7/1/2009	7/1/2008
Minimum Reinspection and cancellation Fee/Visit	\$	48.00	\$	50.00	4%	Amount included above	7/1/2009	7/1/2008

Planning & Development Services Planning Permit Fees General Fund

ACTIVITY	Current Fee FY 2009		Proposed Fee FY 2010	Percent Increase	Total evenue mpact	Proposed Effective Date	Last Fee Increase
Investigation/ complaint	\$ -	\$	\$ 150.00	100%	\$ 15,000	7/1/2009	NA
School plan review	\$-	\$	5 750.00	100%	\$ 3,000	7/1/2009	NA
Address change	\$	9	\$ 30.00	100%	\$ 1,800	7/1/2009	NA

Planning & Development Services Specialty Fees General Fund

	Current Fee	Proposed Fee	Percent	Total Revenue	Proposed Effective	Last Fee
ACTIVITY	FY 2009	FY 2010	Increase	Impact	Date	Increase
Sign Board	\$ 453.00	\$ 500.00	10%	\$ 300.00	7/1/2009	
Zoning Board	\$ 410.00	\$ 500.00	22%	\$ 4,500.00	7/1/2009	
Housing Board	\$ 350.00	\$ 500.00	43%	\$ 2,700.00	7/1/2009	
Historic District	\$ 50.00	\$40.00	(20%)	(\$2,400.00)	7/1/2009	
Commission		administrative	1000%	\$29,000.00		
		\$500.00 HDC				

Planning & Development Services Building Permit Fees Construction Fund

ACTIVITY	Current Fee FY 2009	Proposed Fee FY 2010	Percent Increase	Total Revenue Impact	Proposed Effective Date	Last Fee Increase
Building Board	\$145.00 sf \$345.00	\$500.00	31%	\$ 7,500.00	7/1/2009	
	commercial	commercial				
Post vacant buildings		\$ 100.00	100%	\$ 1,000.00	7/1/2009	7/1/2008

Planning & Development Services Environmental Permit Fees Construction Fund

	Current	Proposed		Total	Proposed	
	Fee	Fee	Percent	Revenue	Effective	Last Fee
ACTIVITY	FY 2009	FY 2010	Increase	Impact	Date	Increase
Grading permit	\$98.90 per	\$120.00	22%	\$37,920.00	7/1/2009	7/1/2008
review	acre	per acre				
	computed to	computed to				
	nearest	nearest				
	1/10 acres	1/10 acres				
Minimum grading	\$ 49.45	\$ 60.00	21%	Amount	7/1/2009	7/1/2008
permit review fee				included		
-				above		
Monthly grading	98.90 per	\$120.00	22%	\$19,440.00	7/1/2009	7/1/2008
inspection fee	acre	per acre				
	computed to	computed to				
	nearest 1/0	nearest 1/0				
	acre	acre				
Minimum monthly	\$ 48.41	\$ 60.00	24%	Amount	7/1/2009	7/1/2008
grading inspection				included		
fee				above		
Grading inspection		\$ 60.00	100%	\$ 9,500.00	7/1/2009	
fee						
Minimum grading		\$ 30.00	100%	Amount	7/1/2009	
inspection fee				included		
				above		
Site Compliance	-	\$ 120.00	100%	\$ 3,720.00	7/1/2009	7/1/2008
Enforcement Fees	-	\$ 100.00	100%	\$ 9,100.00	7/1/2009	7/1/2008
(includes site visit						
and notice)						

	Total							
	Cı	urrent	Pro	oposed		Revenue	Proposed	
		Fee		Fee	Percent	Impact	Effective	Last Fee
ACTIVITY		2010	0 FY 2011		Increase	\$39,829	Date	Increase
1 & 2 Family	\$	95.00	\$	98.00	3%	Amount	7/1/2010	7/1/2009
Dwellings – Initial						included		
Inspection per unit						above		
1 & 2 Family	\$	95.00	\$	98.00	3%	Amount	7/1/2010	7/1/2009
Dwellings – First						included		
Reinspection per unit						above		
1 & 2 Family	\$	108.00	\$	111.00	3%	Amount	7/1/2010	7/1/2009
Dwellings – Second						included		
Reinspection per unit						above		
1 & 2 Family	\$	121.00	\$	125.00	3%	Amount	7/1/2010	7/1/2009
Dwellings –						included		
Additional						above		
Reinspection per unit								
3-10 unit buildings –		\$189 +		\$195 +	3%	Amount	7/1/2010	7/1/2009
Initial Inspection per	\$62	2.00/unit		\$64/unit		included		
unit	ove	r 2 units	ove	r 2 units		above		
3-10 unit buildings –	\$	62.00		64.00	3%	Amount	7/1/2010	7/1/2009
First Reinspection						included		
per unit						above		
3-10 unit buildings –	\$	74.00	\$	76.00	3%	Amount	7/1/2010	7/1/2009
Second Reinspection						included		
per unit						above		
3-10 unit buildings –	\$	87.00	\$	90.00	3%	Amount	7/1/2010	7/1/2009
Additional						included		
Reinspection per unit						above		
11-25 unit buildings –	\$6	676.00 +	\$6	696.00 +	3%	Amount	7/1/2010	7/1/2009
Initial Inspection per	\$52	2.00/unit		\$54/unit		included		
unit		over 10		over 10		above		
		units		units				
11-25 unit buildings –	\$	51.00	\$	53.00	4%	Amount	7/1/2010	7/1/2009
First Reinspection						included		
per unit						above		
11-25 unit buildings –	\$	60.00	\$	62.00	3%	Amount	7/1/2010	7/1/2009
Second Reinspection						included		
						above		
11-25 unit buildings –	\$	67.00	\$	69.00	3%	Amount	7/1/2010	7/1/2009
Additional						included		
Reinspection						above		
26-50 unit buildings –	\$14	35.00 +	\$14	478.00 +	3%	Amount	7/1/2010	7/1/2009
Initial Inspection per	\$40).00/unit	4	1.00/unit		included		
unit		over 25		over 25		above		
		units		units				

				Total		
	Current	Proposed		Revenue	Proposed	
	Fee	Fee	Percent	Impact	Effective	Last Fee
ACTIVITY	FY 2010	FY 2011	Increase	\$39,829	Date	Increase
26-50 unit buildings –	\$ 40.00			Amount	7/1/2010	7/1/2009
-	φ 40.00	φ 41.00	3%	included	//1/2010	7/1/2009
First Reinspection						
per unit 26-50 unit buildings –	\$ 48.00	\$ 50.00	4%	above Amount	7/1/2010	7/1/2009
•	φ 40.00	φ 50.00	4 /0	included	7/1/2010	1/1/2009
Second Reinspection				above		
per unit 26-50 unit buildings –	\$ 59.00	\$ 61.00	3%	Amount	7/1/2010	7/1/2009
0	φ 59.00	φ 01.00	3%		7/1/2010	7/1/2009
Additional				included		
Reinspection 51-100 unit buildings	\$2447.00 +	\$2520.00 +	3%	above Amount	7/1/2010	7/1/2009
-	\$2447.00 + \$28.00/unit		3%		1/1/2010	1/1/2009
 Initial Inspection 				included		
per unit	over 50			above		
51-100 unit buildings	units \$ 28.00		4%	Amount	7/1/2010	7/1/2009
	φ 20.00	φ 29.00	4 70	included	//1/2010	7/1/2009
 First Reinspection 						
per unit 51-100 unit buildings	\$ 35.00	\$ 36.00	3%	above Amount	7/1/2010	7/1/2009
	ຈ	ъ 30.00	3%		//1/2010	7/1/2009
– Second				included		
Reinspection per unit	\$ 42.00	\$ 43.00	2%	above	7/1/2010	7/1/2009
51-100 unit buildings – Additional	φ 42.00	ъ 43.00	2%	Amount	//1/2010	7/1/2009
				included		
Reinspection per unit 100+ unit buildings –	\$3563.00 +	\$4632.00 +	3%	above Amount	7/1/2010	7/1/2009
Initial Inspection per	\$3505.00 + \$18.00/unit		570	included	7/1/2010	1/1/2009
unit	over 100	-		above		
unit	units			above		
100+ unit buildings –	\$ 28.00		4%	Amount	7/1/2010	7/1/2009
First Reinspection	ψ 20.00	φ 23.00	470	included	77172010	1/1/2003
per unit				above		
100+ unit buildings –	\$ 35.00	\$ 36.00	3%	Amount	7/1/2010	7/1/2009
Second Reinspection	φ 00.00	φ 00.00	070	included	1/1/2010	1/1/2003
per unit				above		
100+ unit buildings –	\$ 42.00	\$ 43.00	2%	Amount	7/1/2010	7/1/2009
Additional	ψ 42.00	φ 40.00	270	included	1/1/2010	1/1/2000
Reinspection per unit				above		
Reinspection per unit Rooming Houses –	\$62.00 +	\$64.00 +	3%	Amount	7/1/2010	7/1/2009
Initial Inspection per	\$28.00/		070	included	1,1/2010	111/2003
sleeping room	sleeping			above		
				abuve		
Rooming Houses –	room \$53.00 +	room \$55.00 +	3%	Amount	7/1/2010	7/1/2009
First Reinspection	\$28.00/		070	included	1,1/2010	111/2003
per sleeping room	sleeping	-		above		
her sieching room				abuve		
	room	room				

ΑCΤΙVITY	F	urrent ⁻ ee 2010	I	posed Fee 7 2011	Percent Increase	Total Revenue Impact \$39,829	Proposed Effective Date	Last Fee Increase
Rooming Houses – Second Reinspection per sleeping room	\$	35.00	\$	36.00	3%	Amount included above	7/1/2010	7/1/2009
Rooming Houses – Additional Reinspection per sleeping room	\$	42.00	\$	43.00	2%	Amount included above	7/1/2010	7/1/2009
Compliant (per room or unit) – Initial Inspection	\$	56.00	\$	58.00	4%	Amount included above	7/1/2010	7/1/2009
Compliant (per room or unit) – First Reinspection	\$	68.00	\$	71.00	4%	Amount included above	7/1/2010	7/1/2009
Compliant (per room or unit) – Second Reinspection	\$	77.00	\$	80.00	4%	Amount included above	7/1/2010	7/1/2009
Compliant (per room or unit) – Additional Reinspection	\$	85.00	\$	88.00	4%	Amount included above	7/1/2010	7/1/2009
Exterior Only Inspections – Initial Inspection	\$	38.00	\$	39.00	3%	Amount included above	7/1/2010	7/1/2009
Exterior Only Inspections – First Reinspection	\$	35.00	\$	36.00	3%	Amount included above	7/1/2010	7/1/2009
Exterior Only Inspections – Second Reinspection	\$	50.00	\$	52.00	4%	Amount included above	7/1/2010	7/1/2009
Exterior Only Inspections – Additional Reinspection	\$	58.00	\$	60.00	3%	Amount included above	7/1/2010	7/1/2009
Minimum Reinspection and cancellation Fee/Visit	\$	50.00	\$	52.00	4%	Amount included above	7/1/2010	7/1/2009

Planning & Development Services Planning Permit Fees General Fund

ACTIVITY	urrent Fee 2010	oposed Fee ⁄ 2011	Percent Increase	Total evenue mpact	Proposed Effective Date	Last Fee Increase
Investigation/ complaint	\$ 150.00	\$ 155.00	3%	\$ 15,500	7/1/2010	7/1/2009
School plan review	\$ 750.00	\$ 775.00	3%	\$ 3,100	7/1/2010	7/1/2009
Address change	\$ 30.00	\$ 31.00	3%	\$ 1,850	7/1/2010	7/1/2009

Planning & Development Services Specialty Fees General Fund

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Increase	Total Revenue Impact	Proposed Effective Date	Last Fee Increase
Sign Board	\$ 500.00	\$ 515.00	3%	\$ 310.00	7/1/2010	7/1/2009
Zoning Board	\$ 500.00	\$ 515.00	3%	\$ 5,250.00	7/1/2010	7/1/2009
Housing Board	\$ 500.00	\$ 515.00	3%	\$ 270.00	7/1/2010	7/1/2009
Historic District	\$40.00	\$42.00	3%	\$27,650.00	7/1/2010	7/1/2009
Commission	administrative	administrative				
	\$500.00 HDC	\$515.00 HDC				

Planning & Development Services Building Permit Fees Construction Fund

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Increase	Total Revenue Impact	Proposed Effective Date	Last Fee Increase
Building Board	\$250.00 sf \$500.00 commercial	\$515.00		\$ 7,725.00	7/1/2010	7/1/2009
Post vacant buildings				\$ 1,030.00	7/1/2010	7/1/2008

Planning & Development Services Environmental Permit Fees Construction Fund

	Current	Proposed		Total	Proposed	
	Fee	Fee	Percent	Revenue	Effective	Last Fee
ΑCΤΙVITY	FY 2010	FY 2011	Increase	Impact	Date	Increase
_	\$120.00	_			7/1/2010	7/1/2008
Grading permit		•	4%	\$ 39,750.00	//1/2010	//1/2006
review	per acre					
	computed to	computed to				
	nearest	nearest				
	1/10 acres					
Minimum grading	\$ 60.00	\$ 65.00	8%	Amount	7/1/2010	7/1/2008
permit review fee				included		
				above		
Monthly grading	\$120.00	\$125.00	4%	\$ 20,250.00	7/1/2010	7/1/2008
inspection fee	per acre	per acre				
		computed to				
	nearest 1/0					
	acre	acre				
Minimum monthly	\$ 60.00		8%	Amount	7/1/2010	7/1/2008
grading inspection	φ 00.00	φ 00.00	070	included	17 17 2010	11 11 2000
fee						
	\$ 60.00	\$ 65.00	8%	above \$ 10.500.00	7/1/2010	7/1/2009
Grading inspection	φ 60.00	φ 05.00	0%	\$ 10,500.00	//1/2010	7/1/2009
fee	* • • • • •	* •• ••	4.00/	A	7/4/0040	7/4/0000
Minimum grading	\$ 30.00	\$ 33.00	10%	Amount	7/1/2010	7/1/2009
inspection fee				included		
				above		
Site Compliance	\$ 120.00		4%	\$ 3,900.00	7/1/2010	7/1/2008
Enforcement Fees	\$ 100.00	\$ 105.00	5%	\$ 9,500.00	7/1/2010	7/1/2008
(includes site visit						
and notice)						