

1 2 3

4

5

6 7

8

9 10 11

12 13

14 15

16

17

18 19

20 21

22 23

24 25

26

27

28

38

CITY OF ANN ARBOR – PARKS ADVISORY COMMISSION MEETING MINUTES January 20, 2009

The regular meeting of the Park Advisory Commission was held on Tuesday, January 20, 2009 at 4:00 p.m. in the Washtenaw County Administrative Building located at 220 N. Main St., Ann Arbor, Michigan.

S. Offen

C. Taylor

None.

I. The meeting was called to order at 4:06 p.m. by Chair, L. Berauer.

(9)

II. Roll Call:

Members Present:

- Ex-Officio Members Present: (1)
 - Ex- Officio Members Absent: (1) M. Anglin
 - Members Absent: (0)
 - Staff Present: (11)
- J. Straw, K. Henderson, C. Saam, J. Dehring, D. Borneman, M. Warba, L. Bowen, C. Smith, G. Trocchio, D. Kelly, A. Walton

L. Berauer, B. Macomber, D. Barrett, J. Lawter,

G. Nystuen, S. Rosencrans, T. Berla, J. Grand

- APPROVAL OF AGENDA Commissioner Berauer stated there were no changes to the
 agenda. The agenda would stand to be approved.
- 31
 32 PUBLIC COMMENTARY <u>AGENDA ITEMS</u> (3 Minutes per Speaker)
 33

Marne Smiley (Executive Director of the Michigan Mountain Biking Association and also
 serves on the Advisory Board for the State Parks Committee) introduced herself to the
 Commission and explained what her role consists of. Ms. Smiley stated she would be willing
 to do a presentation if the Commission requests.

Mark Hildebraudt expressed his concern with Washington Park, located at the corner of
Washtenaw and Hill St. Mr. Hildebraudt shared the history of the park in depth with the
Commission and expressed concern regarding the painting of what is known to many as the
"rock" since approximately 1950.

- 44 Mr. Hildebraudt is a member of the Oxford Neighborhood Association and stated there45 should be a plan put in place to stop the painting of the "rock".
- 46
 47 Emily Hildebraudt expressed her feeling regarding the painting of the "rock" and how this
 48 symbol of the City is being disregarded and disrespected. E. Hildebraudt also stated there
 49 should be a plan in place to address this issue.
- 50

51 **Glenn Thompson** spoke on the priorities of park issues including; park mowing and the 52 Farmers Market renovations. Mr. Thompson mentioned the repairs to the Farmers Market 53 have not been completed and expressed concern regarding this matter and urged the 54 Commission to proceed with caution.

55 56 A - APPROVAL OF MINUTES

- 57 58 A-1 **Commissioner Macomber** moved, supported by **Commissioner Rosencrans** to approve the minutes of the December 16, 2008 meeting with the noted corrections 59 60 on page (line 477/488 pg 10 date of retreat Feb 2008) pg 3 line 108 (Jean Clugy in 61 Lakewood Woods worked with Scott) & line 115 should state, little invasive 62 vegetation at Lakewood Park (line 169 pg 4, correct the volunteer hours 63 information on line 174), 4, 10 Line 227 revenue should read for 2008 would be 64 available, (line 226 pg 5) asked how soon the revenue for 2008 would be available, 65 line 247 should read parks general fund budget –parks budget subset of the City's 66 budget. 67
- The minutes of December 16, 2008 were approved with stated corrections
 unanimously.

71 SPECIAL PRESENTATIONS

73 Introduce Director of Golf74

Jeff Straw (Deputy Manager for Park and Recreation Services) introduced Doug Kelly
 (Director of Golf) and Andrew Walton (Facility Supervisor for Huron Hills Golf Course) to the
 Commission.

Doug Kelly gave the Commission an overview of his work history regarding golf and stated
he is looking forward to working at the City of Ann Arbor.

82 **T. Berla** (No Audio – Microphone not activated)83

Andrew Walton introduced himself to the Commission and stated he has worked with the City for approximately eight years as a temporary employee and has now been hired as a permanent Facility Manager at Huron Hills golf course. A. Walton stated he is looking forward to continuing his work at the golf course.

8889 S. Offen (No Audio – Microphone not activated)

9091 Resolution Honoring Rob Millett

92
93 **T. Berla** read and presented Rob Millett with a Resolution from the Recreation Advisory
94 Commission on the exemplary work that was done regarding the lighting system at the ball
95 fields.

- 97 **Rob Millett** expressed thanks to the Commission.
- 98

96

72

- 99
- 100

- 101 **D. Barrett** complimented Rob Millett on his efforts with the renovation of the fields.
- 102

103 Report from Argo & Gallup liveries on the 2008 Season104

L. Berauer gave an overview of the issues at Argo Dam. Also stating the Commission has
 heard from the White Water and Rowing Communities.

C. Saam explained a Power Point presentation in depth to the Commission stating there are
 two Liveries in the City. The Argo River trip which runs from Argo Park to Gallup Park is the
 most popular river trip. Huron River Day is an event that draws approximately 2500 people.

- A pilot kayak camp at Argo Park ran for 1 week in 2008 but the camp will expand to 4 weeks
 in 2009. There will be a lot of fun activities including kayaking, bonfires and fishing.
- 114

C. Saam stated that River Connections is an educational program for the 7th grade
classrooms that partner with Ann Arbor Public Schools and the Leslie Science Center.
States the program is in its infancy stage but they will continue to work with local schools to
locate grant money to support these initiatives. The liveries host river cleanups at least
once a month.

120

121 The liveries own 233 boats and according to the Marine Sheriff are the largest canoe livery 122 in the State of Michigan. Newer boats have been purchased and some of the older boats 123 will be sold at an auction.

- 124
- 125 C. Saam complimented the Canoe Livery staff on their exemplary but exhausting work.

126 127 C. Saam stated that there are group discounts but in 2008 the Resident and Non-Resident 128 fees were eliminated. The majority of river trips (85%) were between Argo Park and Gallup 129 Park and canoe and kayak rentals were the most popular. There has been a steady growth 130 in canoe livery patrons since 2003. Argo is the busiest livery on the weekends due to the 131 river trips. States they are working on ways to better accommodate crowds on the 132 weekends.

133

C. Saam stated that revenues and expenses have grown proportionately. In 2009 there will
be various improvements to both the Argo and Gallup canoe liveries and purchase of new
equipment. There are three different options concerning the Argo Dam which are to repair
it, remove it or a hybrid option that would take the portage at the end of Mill Raceway and
use it as a little stream.

139

C. Saam stated there are many challenges at the liveries including risk management,
accommodating the crowds, parking and getting resources for improvements. Opportunities
include expanding the vehicle fleet, putting a livery at Barton Dam and the River Education
program.

144

145 **L. Berauer** asked if usage had increased at Argo Park.146

147 **C. Saam** stated yes that usage increased at both the Argo and Gallup liveries.

- 148
- 149

- L. Berauer stated that in the quarterly report there were indications that there was a decrease in canoe rentals at the Gallup livery due to a larger patronage at the Argo livery.
 She asks if this is a new trend or has this occurred in previous years.
- **C. Saam** states yes this has been a trend that might be due in part to the river trips or a
 nicer facility at Argo than at Gallup.
- **C. Smith** states that the improvements to the livery at Argo Park and the expanded hours 158 could account for the increase in patronage.
- **S. Offen** (No Audio Microphone not activated)
- **S. Offen** asked if there were two paths that patrons could canoe on.
- 163164 C. Saam stated yes.

- 165
 166 S. Rosencrans encouraged the Commission to attend the HRIMP Public Meetings and
 167 asked if a fishing license was required.
- 168
 169 **C. Saam** stated that children do not need one but anyone seventeen years of age or older is
 170 required to have a license.
- **T. Berla** asked which of the three options regarding the Argo Dam were best for canoeing.
- **C. Saam** stated she wasn't sure which option would be best.
- 175176 L. Berauer asked if the Argo Livery met its revenue goals versus Gallup Park.
- 178 C. Saam stated she felt both locations are meeting their revenue goals. Also stating Argo
 179 may possibly be ahead regarding meeting the revenue goals.
 180
- **C. Smith** stated is it difficult to separate the actual financial data of the two locations182 because they are jointly ran.
- **C. Taylor** asked is there a way to determine which activities are in demand.
- **C. Saam** stated the river trips have been in more demand.
- 187188 PUBLIC HEARING

190 B - UNFINISHED BUSINESS

- B-1 Update on Bylaws
- 194L. Berauer spoke on this issue briefly, stating that the City Attorney has195reviewed the changes and comments. The next draft will be presented to the196Commission at the next meeting. L. Berauer also stated the language of the197bylaws has been improved.

199 200 201 202 203 204		 S. Rosencrans asked if the Commission would be allowed to review the changes. L. Berauer stated yes. S. Rosencrans stressed the importance of the microphones being
205 206		activated so the audio can be heard.
207	C - <u>NEW B</u>	<u>USINESS</u>
208 209 210	C-1	Resolution to Modify Golf Fees
210 211 212 213 214 215 216 217		C. Smith explained the revised golf fees to the Commission in depth which will go before City Council at the February 2009 meeting. This material was also included in the packet. C. Smith stressed that one of the main goals for this upcoming season will be to increase the level of play for the juniors and seniors especially at Huron Hills golf course. There will be a recommended fee decrease proposed for the juniors and seniors at the Huron Hills location.
217 218 219 220		A reduced fee season pass is also proposed for the juniors to possibly increase the level of play.
221 222 223		J. Grand asked if the fee for the twilight time has been proposed for an increase.
224 225		C. Smith stated yes.
226		S. Offen asked for an explanation to the term "twilight time".
227 228 229 230 231		 C. Smith stated twilight starts at different times throughout the season, but typically allow for 2+ hours of play before dark. L. Berauer asked for an explanation of why there is an increase with the age group of high school players.
232 233 234 235 236		C. Smith explained the high school teams were offered a reduced rate for a very long time. The proposal now is to increase their fees and charge the high school teams the same rate as the juniors.
237 238		J. Grand (No Audio – Microphone not activated)
239 240		D. Barrett (No Audio – Microphone not activated)
240 241 242 243 244		C. Smith stated the junior pass is \$100.00 for the season and an additional \$2.00 each time one plays 9 holes. This form of junior pass was very popular at one time.
245 246 247 248		B. Macomber asked if the proposed reduction in fees would reduce the revenue at the golf courses; and if the proposed fees had been in place in the last fiscal year was there an estimate of what the difference in revenue would be.

- 249 **C.** Smith stated the growth in the revenue is a major concern and the goal is 250 not to overly reduce the fees. Hopefully the level of growth at the courses will 251 offset the reduction of the fees. The value of getting the youth back to the 252 courses is of the utmost importance. 253 254 **L. Berauer** stated there is a recommendation to increase the age to qualify as 255 a senior citizen which is 57 years of age. 256 257 **C.** Smith stated the recommendation regarding the qualifying age of senior 258 citizen status is a continuation from last year. 259 260 L. Berauer moved, supported by J. Lawter to approve the Resolution to 261 modify Golf Fees. 262 263 **C. Smith** read the Resolution to modify golf fees to the Commission: 264 265 MEMORANDUM 266 267 TO: Parks Advisory Commission 268 269 FROM: Colin Smith, Parks and Recreation Services Manager 270 271 DATE: January 20, 2009 272 273 SUBJECT: Resolution to Modify Fees at the City Golf Courses Effective for the 2009 Golf 274 Season and Increase the Senior Citizen Qualification Age 275 276 Attached for your review and recommendation is a resolution to modify fees at the City golf 277 courses for the 2009 golf season. 278 279 The City Council appointed Golf Courses Advisory Task Force reviewed golf fees for Huron 280 Hills and Leslie Park Golf Courses as part of the process of evaluating the 2008 golf 281 season. In an effort to increase junior and senior play at both courses, reductions in daily 282 play fees and season pass fees for juniors and seniors are recommended. The introduction 283 of an "adult and youth" fee is also proposed. Three fees have a proposed increase: high 284 school 9 holes and 18 holes, to be in line with the junior 9 and 18 rate, and twilight at Leslie 285 Park as the course is at capacity during this time. 286 287 In its December 2007 report the City's golf consultant, Golf Convergence, Inc., 288 recommended increasing the senior citizen qualification age to 56 for 2008 and to increase 289 the threshold by one year each year thereafter until the age to qualify for senior rates is 290 established at 62. It is therefore recommended that the senior citizen qualification age be 291 established as 57 for the 2009 season. 292 293 Attachment: 2009 Proposed Golf Fee Schedule 294 295 Prepared by: Colin Smith, Parks and Recreation Services Manager
- 296
- 297
- 298

299		S. Rosencrans asked if the fee changes will increase revenue.
300		
301		C. Smith stated yes especially in the season passes. In the past there has
302		been a decline in the season passes, with the fee changes the hope is this will
303		change in a positive way.
304		
305		S. Rosencrans asked if staff assumes there will be a projected increase in
306		revenue at both golf courses as a result of the fee changes.
307		
308		C. Smith stated yes.
309		
310		S. Offen asked if the changes will be seen in the proposed budget.
		3. Onen asked if the changes will be seen in the proposed budget.
311		
312		C. Smith stated yes.
313		
314		S. Rosencrans asked if there will be any additional expenses involved with
315		the proposed fee changes.
316		
317		C. Smith stated no.
318		
319		I Borquer called for a vote from the Commission regarding the Possilution
		L. Berauer called for a vote from the Commission regarding the Resolution.
320		O a state of the Martine Descent of the state of
321		On a voice vote – Motion Passed – Unanimous
322		
323	C-2	Farmer's Market Project Update
324		
325		J. Dehring spoke in depth and explained the history of the Farmer's Market to
326		the Commission. The vision to expand the Market area was brought to life in
327		the mid 1990's. In 2002 the house that was on this property was removed.
328		
329		This renovation allowed the vendors additional space as well as
330		providing other revenue generating opportunities.
331		
332		In 2005 City Council adopted a resolution and master plan to renovate the
333		Market that included expansion, the change of the center shed area,
334		parking lot reconfiguration, addressing the lighting, painting the structure and
335		making upgrades to the actual Market office building. The master plan was
336		approved.
337		
338		Following the approval of the renovations, City Council awarded a contract or
339		the design and development plans which allowed the construction to begin.
340		
341		In 2005 the original budget was approximately \$950,000.00 which included all
342		construction fees and consulting fees.
343		
344		The Market has experienced many challenges since the approval process.
345		
346		There have been other elements that have been added to the site that have
340 347		contributed to the challenges to get the plan in place.
		contributed to the challenges to get the plan in place.
348		

349 350 351	It was decided to do a phased implementation for the continuation of renovations at the Market.
352 353 354	In 2007 a new cost estimate was of \$1,300,000.00 - \$1,600,000.00 for the renovations of the Market.
355 356	Phase one elements have been started, which include, changing the electrical panels.
357 358 359 360 361 362	At the end of last year City Council was made aware of and acted on a loan regarding the storm water management components. The Allen Creek drainage improvement plan was one of several projects that will be ongoing. The Market received approximately \$599,000.000 to fund several storm water management components. The center structure would have a green roof to mitigate some of the storm water.
363 364 365	The SRF loan is being provided to the project through the storm water fund at no cost to the Market or Parks and Recreation Services.
366 367 368 369 370	City Council will act on a resolution to modify the contractor's current contract to incorporate the storm water features. Overall the hopes are that these added features and the added funding sources will allow the re-channeling of the money to other portions of the project not implemented with the previous budget.
371 372 373	If plans proceed in a positive manner the goal is to begin construction in October of 2009.
374 375 376	L. Berauer asked since the \$122,000.00 is coming from four different sources, will the requested \$30,600.00 come from the park millage fund.
377 378 379	J. Dehring stated yes, the additional money is for the consultant fee increase for the design services.
380 381 382	L. Berauer asked if the entire \$122,000.00 is solely for increased design services.
382 383 384 385 386	J. Dehring explained the scope of the project has increased too approximately \$2,000,000.00 and the increase in design fees is in line with the increased budget.
387 388 389 390 391	L. Berauer explained the Park Advisory Commission is not being asked for a recommendation and the extra \$122,000.00 requested is coming from different sources, \$30,600.00 from the old park millage (Fund 018), \$48,000.00 from the storm water fund and \$13,500.00 from the DDA.
392 393 394	J. Dehring stated in the original budget, there were funds allocated for design services and were divided between the Market, Parks and Recreation and the DDA.
395 396 397 398	The DDA provides parking on the site and this is why the DDA is involved.

399 400 401	L. Berauer stated the Market fund is the fourth source from which a little over \$30,000.00 is coming from.
402 403 404	J. Dehring stated there is language in the Resolution that may require procedural changes that may be difficult to interpret.
405 406 407	L. Berauer stated she was not comfortable giving more of the park millage fund to renovate the Market.
408 409 410	S. Rosencrans asked what level of public disruption has or may occur during the renovation process at the Market.
411 412 413	J. Dehring stated to date there has not been any interruption to the public or the vendors at the site.
414 415 416	S. Rosencrans asked what the percentage of the changes are from conditions that were not foreseeable and not planned.
410 417 418 419 420	J. Dehring stated the lighting system (significant electrical upgrades will have to be made) throughout the vendor space under the shed are being updated and storm water issues will be a significant cost.
421 422 423	S. Rosencrans asked if the additional costs in the project are due to changing the scope of the project.
424 425 426 427	J. Dehring stated the scope of the work has changed; the addition of different elements to the project, increase in material cost, labor costs and supplies have made a difference in costs.
428 429 430	S. Rosencrans asked in terms of the changes made how many changes were made due to the public feedback.
431 432 433	J. Dehring stated as far as the storm water features, there were several public meetings on this issue.
434 435 436 437 438	L. Berauer stated it was approximately 5 years ago that park staff first brought the proposal regarding the renovation of the Market to the Commission. The Parks Advisory Commission originally rejected the proposal, as well as City Council.
439 440 441 442	The Mayor formed a small task force which included, retired Councilperson Robert Johnson, several other Council members and staff to redevelop a new proposal and it was adopted.
442 443 444 445 446 447	J. Dehring stated and explained public input will take place in the near future as the renovations of the final implementation are underway. The electrical upgrades are also a request from the vendors.

448	B. Macomber asked if the overall project budget is going from approximately
449	\$1,000,000.00 to \$2,000,000.00.
450	ψ1,000,000.00 10 ψ2,000,000.00.
	L Debring stated was
451	J. Dehring stated yes.
452	
453	B. Macomber asked if the additional monies for the proposed budget will
454	come from the Parks budget, the millage fund or the general fund.
455	
456	C. Smith stated there is a table in the packet and proceeded to explain the
457	financial aspect in depth. The remainder of the comments was not audible.
458	
459	(No Audio - Microphone not activated)
460	
461	B. Macomber stated she did not recall the additional millage money allocation
462	being discussed at the Park Advisory meeting. B. Macomber also asked if
463	City Council has approved this budget.
464	ony obtaining approved this budget.
465	C. Smith (No Audio – Microphone not activated)
466	C. Shinin (No Audio – Microphone not activated)
	L Berever (No Audio Microphone not estivated)
467	L. Berauer (No Audio – Microphone not activated)
468	D Measure a solution of the solution of $(400,000,00)$ (from the solution of neuronillars) for
469	B. Macomber asked if the additional \$400,000.00 (from the old and new millage) for
470	this project will impact other proposed projects.
471	
472	C. Smith stated he would forward the information to the Commission.
473	
474	L. Berauer (No Audio – Microphone not activated)
475	
476	J. Dehring stated there were a lot of challenges with the site and the design's
477	phased approach. Optional funding sources were explored. Phase one of the
478	current project with the designated contractor has been delayed.
479	
480	C. Smith stated that during this process there has been a lot of staff transition.
481	C. Smith also stated that the project has needed some direction and the loan
482	from the State is on a tight time frame.
483	
484	L. Berauer asked what the interest rate is for this loan.
485	
486	C. Smith stated it was approximately 2%.
487	
488	S. Offen asked about the means of loan re-payment.
489	Of Onen abrea about the means of loan to payment.
490	C. Smith stated that Systems Planning is actually paying the loan back as part
490 491	of their storm water improvements and enhancements.
	טו נוופון אנטווו שמנכו וווטוטיכוווכוונג מוט כווומווטכוווכוונג.
492	C Offen colled if Systems Dianning was nort of the utility group
493	S. Offen asked if Systems Planning was part of the utility group.
494	
495	J. Dehring stated that the storm water fund would be making repayments on
496	the loan.
497	

C. Smith stated that Systems Planning considers the Market a good site to get the message across about storm water.

D. Barrett asked J. Dehring if he was confident that no other deficiencies would arise with this expansion project.

J. Dehring stated it appears that the unknown issues have been discovered and reviewed. J. Dehring states that the consulting team has done a good job of investigating and feels confident that their research has identified any potential problems.

J. Dehring stated it was not an oversight for this issue to be brought before the Park Advisory Commission before tonight's meeting. He states that the loan had been approved and this was the first opportunity to bring this information to the Commission.

L. Berauer asked why the information about Fund 018 was not brought before the Commission.

B. Macomber stated this project appears to be a very good idea, but if the additional \$400,000.00 is coming from an unknown source, it is unfortunate that the Commission did not have the opportunity to discuss it.

C-3 Budget Priorities Discussion

L. Berauer stated a list of priorities should be made to serve as a guideline in the decision making process; copies of the priorities were passed to the Commission.

D. Barrett asked if the new equipment that is used for the fields has actually been purchased and is in use at this time.

K. Henderson asked M Warba to speak on this issue.

M. Warba stated it is a piece of equipment that has been in the inventory for quite some time. It has been used at the golf course and there was a need to put it to use at other sites.

B. Macomber asked for an explanation regarding Fund 2010.

K. Henderson explained upon moving to the Wheeler Center, each fund contributes to the Wheeler Center fund to pay for expenses and cleaning at the facility.

K. Henderson also explained the \$193,000.00 under 4035 was the one time allocation from City Council to be used towards the maintenance of the soccer fields.

K. Henderson stated any Forestry activities are paid from the millage.

547 548 549			K. Henderson also stated there is an allocation from Fund 018 to continue the work on the reforestation in the parks.
550 551			S. Offen (No Audio – Microphone not activated)
552 553			K. Henderson stated refuse was moved to the Solid Waste millage.
554 555			C. Smith explained in regards to the reforestation, there is a budget of \$364, 000.00 which to date; only \$10,000.00 has been spent.
556			K Henderson symptoted the focus was on the stress times of thet norticular
557 558			K. Henderson explained the focus was on the street trees at that particular time. The tree reforestation in the parks will need to be subcontracted due to
559			the amount of work.
560			
561			C. Smith stated there has been \$87,000.00 spent from the canopy
562			reforestation fund.
563			K Handerson stated and of the items point to City Council this evening will
564 565			K. Henderson stated one of the items going to City Council this evening will be the tree inventory.
566			be the tree inventory.
567			L. Berauer stated she hopes K. Henderson can attend more of the Park
568			Advisory Commission meetings as well as the quarterly forecasting meetings.
569			
570			L. Berauer stated the Commission would briefly discuss the principles list that
571			was handed out to the Commission.
572 573			S. Offen stated his intent was to bridge the comments made into a phrase
574			which hopefully will carry the intent of the priorities that were discussed.
575			
576			J. Grand suggested the discussion regarding the priorities continue at the next
577			meeting.
578			
579 580			B. Macomber stated the age breakdown for the pools and ice rinks is included for discussion; the question remains what part of the City budget would short
580 581			for discussion; the question remains what part of the City budget would absorb the \$600,000.00 golf deficit. It would also be helpful to include golf statistics
582			since we have been asked to make approximately \$250,000.00 of cuts in the
583			budget.
584			-
585			S. Offen stated the priorities were taken from the public workshops and focus
586			groups.
587 588	D -	COMM	SSION PROPOSED BUSINESS
589	0-		
590 591	Е-	<u>REPOR</u>	T FROM PARKS AND RECREATION MANAGER
592 593	F -	<u>REPOR</u>	T FROM MANAGER OF FIELD OPERATIONS
594	G -	<u>REPOR</u>	T FROM RECREATION ADVISORY COMMISSION
595			

596 597 598	Η-	REPOR FORCE	RTS FROM RELEVANT COMMISSIONS, COMMITTEES, BOARDS AND/OR TASK
599	۱-	PUBLIC	COMMENTARY – GENERAL (3 Minutes per Speaker)
600 601 602	J -	<u>CLOSE</u>	D SESSION TO DEAL WITH PRIVELEDGED CLIENT ATTORNEY INFORMATION
603 604 605			nuer stated the regular session would be adjourned and the Commission will move ed session at 6:12 p.m.
606 607		The Ro	ll call was read and there was a quorum for closed session.
608 609	K -	TRANSMITTALS	
610 611		K-1	City Council Items Update
612 613		K-2	Park Project Update
614 615 616		K-3	City of Ann Arbor 2008 – 2013 Park Maintenance and Capital Improvements Millage Status
617 618		K-4	Park and Recreations Quarterly Forecast
619 620		K-5	December Cost Centers
621 622		K-6	Recreation Facility Cost per Visitor Spreadsheet
623 624		K-7	Age Use Data for Recreational Facilities
625 626		K-8	Field Operations Report on Athletic Expenses
627 628		K-9	Field Operations General Fund Budget
629 630 631		K-10	Park Advisory Commission Schedule including New Meeting Location
632 633 634 635 636 637 638	mov	ved that	no further business to come before the Commission, Commissioner Berauer the open meeting be adjourned and the Commission would go into closed session. meeting was adjourned at 6:12 p.m.

- 639 640 641