| ACTIVITY | Cost per Unit | Current Fee | Proposed Fee | Percent Increase | Total Revenue Impact | Proposed Eff. Date | Last Fee Increase |
|---|---------------|----------------|-----------------|---------------------|----------------------------|-----------------------|----------------------|
| RIGHT-OF-WAY PERMIT REVIEW FEE: | | | | | | | |
| Permit Review (Minimum \$25) | \$100/hr | \$0 | \$100/hr | NEW | | 07/01/09 | NEW |
| RIGHT-OF-WAY PERMIT INSPECTION FEES: | | | | | | | |
| Residential Drive Approach, Each | \$50 | \$0 | \$50 | NEW | | 07/01/09 | NEW |
| Commercial Drive Approach, Each | \$100 | \$0 | \$100 | NEW | | 07/01/09 | NEW |
| Street Lighting – per Luminaire | \$25 | \$0 | \$25 | NEW | | 07/01/09 | NEW |
| New Poles – No Lighting | \$25 | \$0 | \$25 | NEW | | 07/01/09 | NEW |
| Plowed Cable – up to 500' | \$100 | \$0 | \$100 | NEW | | 07/01/09 | NEW |
| Plowed Cable – 500' and more | \$100+ .20/ft | \$0 | \$100+.20/ft | NEW | | 07/01/09 | NEW |
| Aerial Cable – new (not on existing poles) – up to 500' | \$100 | \$0 | \$100 | NEW | | 07/01/09 | NEW |
| Aerial Cable – 500' and more | \$100+ .20/ft | \$0 | \$100+.20/ft | NEW | | 07/01/09 | NEW |
| Explanation: | | | | | | | |

| ACTIVITY | Cost per Unit | Current Fee | Proposed Fee | Percent Increase | Total Revenue Impact | Propose d Eff. Date | Last Fee Increase |
|---|------------------|----------------|-----------------|---------------------|----------------------------|---------------------------|----------------------|
| Adding Cable to Existing Poles or Ducts | \$.20/ft | \$0 | \$.20/ft | NEW | | 07/01/09 | NEW |
| Trenched Private Utilities (Main Line or Service Lead) Under Pavement Up to 200' | \$300 | \$0 | \$300 | NEW | | 07/01/09 | NEW |
| Trenched Private Utilities (Main Line or Service Lead) Under Pavement 200' and Over | \$300 + \$.50/ft | \$0 | \$300 + .50/ft | NEW | | 07/01/09 | NEW |
| Trenched Private Utilities (Main Line or Service Lead) in Greenbelt Up to 200' | \$200 | \$0 | \$200 | NEW | | 07/01/09 | NEW |
| Trenched Private Utilities (Main Line or Service Lead) in Greenbelt 200' and Over | \$200 + \$.20/ft | \$0 | \$200 | NEW | | 07/01/09 | NEW |
| Bore, Jack, or Tunnel Up to 200' | \$200 | \$0 | \$200 | NEW | | 07/01/09 | NEW |
| Bore, Jack, or Tunnel 200' and Over | \$200 + .20/ft | \$0 | \$200 + .20/ft | NEW | | 07/01/09 | NEW |
| Soil Borings, Each | \$25 | \$0 | \$25 | NEW | | 07/01/09 | NEW |
| Purge Well/Monitoring Wells, | \$200 | \$0 | \$200 | NEW | | 07/01/09 | NEW |
| Explanation: | | | | | | | |

| ACTIVITY | Cost per Unit | Current Fee | Proposed Fee | Percent Increase | Total Revenue Impact | Proposed Eff. Date | Last Fee Increase |
|---|------------------------------------|----------------|------------------------------------|---------------------|----------------------------|-----------------------|----------------------|
| Curb Removal & Replacement Up to 200' | \$100 | \$0 | \$100 | NEW | | 07/01/09 | NEW |
| Curb Removal & Replacement 200' and Over | \$100 + .20/ft | \$0 | \$100 + .20/ft | NEW | | 07/01/09 | NEW |
| BARRICADE PERMIT REVIEW FEE*: | | | | | | | |
| Barricade Permit Review (Minimum \$25) | \$100/hr | \$0 | \$100/hr | NEW | | 07/01/09 | NEW |
| Barricade Inspection for 1 to 3 days | \$100 | \$0 | \$100 | NEW | | 07/01/09 | NEW |
| Barricade Inspection for 4 to 7 days | \$200 | \$0 | \$200 | NEW | | 07/01/09 | NEW |
| Barricade Inspection over 8 days | \$200 + \$50/week thereafter | \$0 | \$200 + \$50/week thereafter | NEW | | 07/01/09 | NEW |
| SPECIAL EVENT PERMIT REVIEW FEE*: | | | | | | | |
| Special Events Permit Review (Minimum \$25) | \$100/hr | \$0 | \$100/hr | NEW | | 07/01/09 | NEW |

^{*} Direct charges only will apply for permits issued for Non-Profit Organizations at the discretion of staff and Council.

Explanation:

| ACTIVITY | Cost per Unit | Current Fee | Proposed Fee | Percent Increase | Total Revenue Impact | Proposed Eff. Date | Last Fee Increase |
|---|------------------|----------------|-----------------|---------------------|----------------------------|-----------------------|----------------------|
| SITE PLANS: | | | | | | | |
| Engineer review of these types of site plan petitions: Site Plan for Planning Commission, PUD Zoning District & Conceptual Plan, PUD Site Plan, Combined PUD Zoning and PUD Site Plan, Area Plan, Site Plan for City Council Approval, Site Plan – Site Condominium, or Planned Project | \$200 | \$0 | \$200 | NEW | | 07/01/09 | NEW |
| Engineer review of all other types of petitions not mentioned above: | \$100 | \$0 | \$100 | NEW | | 07/01/09 | NEW |
| Traffic Impact Study Review: | | | | | | | |
| Review of Development Traffic Impact Study | \$200 | \$0 | \$200/Each | NEW | | 07/01/09 | NEW |
| Explanation: | | | | | | | |

Explanation: