

**Proposed Fee Increases – Parks and Recreation Services
FY 2018 & 2019**

ACTIVITY	Proposed FY2018/19 Fee	FY 2016 Fee Approved	Percent Increase	Total Revenue Impact	Effective Date of Fee Increase	Last Fee Increase
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Argo & Gallup Canoe Livery						
1-Person Stillwater Boats	\$15	\$14	7%	\$6,921	4/14/2018	5/23/2015
2-Person Stillwater Canoes/Kayaks	\$20	\$18	11%	\$16,630	4/14/2018	5/23/2015
2-Person Paddleboats	\$12	\$10	20%	\$3,746	4/14/2018	7/1/2007
1-Person SUP	\$21	\$20	5%	\$1,415	4/14/2018	5/23/2015
1-Person 1.5/hr River Trip Boats	\$21	\$20	5%	\$10,798	4/14/2018	5/23/2015
2-Person 1.5/hr River Trip Boats	\$27	\$25	8%	\$21,112	4/14/2018	5/23/2015
4-Person Rafts	\$72	\$68	6%	\$2,400	4/14/2018	4/15/2012
1-Person 2.5/hr River Trip Boats	\$26	\$25	4%	\$2,750	4/14/2018	5/23/2015
2-Person 2.5/hr River Trip Boats	\$32	\$30	7%	\$3,728	4/14/2018	5/23/2015