

City Council – DDA Board Joint Working Session

January 9, 2017



Goals for the Working Session

- Meet the requirement in the Parking Agreement to conduct one joint working session to address parking rates and revenues.
 - Obtain concurrence on the adjustments for revenue sharing for the FY18 budget.
 - Discuss and obtain direction on adjustment to the approach to managing parking assets.
- Review City/DDA project coordination.
- Discuss City/DDA collaboration on economic development.
- Address other business as directed by the joint working session.



Alignment of Goals

The City of Ann Arbor and the DDA share the following goals:

- Preserve quality of life issues in the City by increasing compliance with codes and ordinances.
- Increase the vibrancy of the downtown through the seamless management of parking assets, including both operation and enforcement.
- Develop and execute a development vision for the downtown that is consistent with community values.
- Contribute to the financial sustainability of both organizations through appropriate adjustments to parking revenue shares, rates and hours of enforcement for parking, and responsibilities for enforcement and operations.



Proposed Adjustments

- Increase City's gross revenues from 17% to 20% in FY18.
 - Requires amendment of Section 4 of the Parking Agreement.
- Adjust fees for downtown parking to reflect market demand.
 - Adjust meter fees to make garage parking more cost competitive.
 - Implement tiered on-street parking rates.
 - Adjust meter schedules to align with peak demand.
 - Upgrade meter technology.
 - Increase permit rates by 20% to address long wait lists.



Proposed Adjustments

- Transfer responsibility for parking enforcement to DDA in FY19 and repurpose Community Standards Officers to neighborhood quality of life enforcement.
 - Change will require review of ticketing procedures to ensure alignment with City ordinances and State statutes.
 - City retains parking violation adjudication and revenues.
 - City retains Community Standards Officers and repurposes to quality of life enforcement.
 - No reduction in City revenue share. DDA assumes additional costs.
 - DDA has seamless responsibility for operations and enforcement.



Estimated Impacts of Proposed Adjustments

ACTION	IMPACT TO COA ²	IMPACT TO DDA
FY18		
Increase City parking revenue share to 20%	\$620,000	(\$620,000)
FY18 IMPACT	\$620,000	(\$620,000)
FY19		
Refine tiered on-street parking rates	\$140,000	\$560,000
Adjust meter schedules to align with peak demand	\$266,000	\$1,064,000
Upgrade meter technology	\$54,000	\$216,000
Increase permit rates by 20%	\$280,000	\$1,120,000
Assume on-street parking enforcement	\$0*	(\$1,702,000)
FY19 IMPACT	\$740,000	\$1,258,000
CUMULATIVE IMPACT	\$1,360,000	\$638,000
*Community Services Officers stay with COA ² and are repurposed to QOL enforcement.		



Review City/DDA Project Coordination

- DDA project planning through 2025
 - Supports Allen Creek Greenway elements
 - Provides wet utility upgrades and streetscaping
 - Enhances non-motorized transportation options, safety objectives, and quality of place
- South University Avenue Project
- N. 5th and Detroit Improvements



South University Avenue Project

Construction scheduled for Summer of 2017.

Improvements from E University to Washtenaw.

- Addresses cluttered and constrained sidewalks
- Repairs damaged sidewalks
- Enhances streetscapes – plantings, furnishings, seating, and storm water management through rain gardens
- Improves pedestrian safety
- Increases light distribution and levels
- Utility adjustments as required
- Partnership with City to switch water main service

Current construction estimate of \$1.865M

Related City project in FY18 CIP

- Resurface South University (State to E University)
- Cost estimated at \$430,000

Bumpout Detail

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Additional Design Considerations: Widen Mid-Block Sidewalk to Meet Standards

- Approach to meet current standards for sidewalk width and storm water management (street trees)
- Also allows expanded sidewalk/amenity space while preserving on-street parking.



N 5th Avenue and Detroit Street

Construction scheduled for Summer of 2018.

Improvements from Kingsley to Catherine.


- Roadway reconstruction
- Underground utility upgrades and replacement
- Crosswalk improvements & reconfiguration
- Historic brick street restoration
- Pedestrian lighting improvements
- Sidewalk replacements and pedestrian amenities

Current working estimate of \$5.325M.

Related studies and initiatives

- Review of traffic impacts from Beakes to Ann Street
- Coordination with AAPS on safety and circulation at Community High School

Fifth and Detroit – Project Extent

- DDA + City Project Area 
- City Only Project Area 