# City Council – DDA Board Joint Working Session

January 9, 2017



### Goals for the Working Session

- Meet the requirement in the Parking Agreement to conduct one joint working session to address parking rates and revenues.
  - Obtain concurrence on the adjustments for revenue sharing for the FY18 budget.
  - Discuss and obtain direction on adjustment to the approach to managing parking assets.
- Review City/DDA project coordination.
- Discuss City/DDA collaboration on economic development.
- Address other business as directed by the joint working session.



### Alignment of Goals

The City of Ann Arbor and the DDA share the following goals:

- Preserve quality of life issues in the City by increasing compliance with codes and ordinances.
- Increase the vibrancy of the downtown through the seamless management of parking assets, including both operation and enforcement.
- Develop and execute a development vision for the downtown that is consistent with community values.
- Contribute to the financial sustainability of both organizations through appropriate adjustments to parking revenue shares, rates and hours of enforcement for parking, and responsibilities for enforcement and operations.



#### Proposed Adjustments

- Increase City's gross revenues from 17% to 20% in FY18.
  - Requires amendment of Section 4 of the Parking Agreement.
- Adjust fees for downtown parking to reflect market demand.
  - Adjust meter fees to make garage parking more cost competitive.
  - Implement tiered on-street parking rates.
  - Adjust meter schedules to align with peak demand.
  - Upgrade meter technology.
  - Increase permit rates by 20% to address long wait lists.



#### Proposed Adjustments

- Transfer responsibility for parking enforcement to DDA in FY19 and repurpose Community Standards Officers to neighborhood quality of life enforcement.
  - Change will require review of ticketing procedures to ensure alignment with City ordinances and State statutes.
  - City retains parking violation adjudication and revenues.
  - City retains Community Standards Officers and repurposes to quality of life enforcement.
  - No reduction in City revenue share. DDA assumes additional costs.
  - DDA has seamless responsibility for operations and enforcement.



## Estimated Impacts of Proposed Adjustments

ACTION	IMPACT TO COA <sup>2</sup>	IMPACT TO DDA
FY18		
Increase City parking revenue share to 20%	\$620,000	(\$620,000)
FY18 IMPACT	\$620,000	(\$620,000)
FY19		
Refine tiered on-street parking rates	\$140,000	\$560,000
Adjust meter schedules to align with peak demand	\$266,000	\$1,064,000
Upgrade meter technology	\$54,000	\$216,000
Increase permit rates by 20%	\$280,000	\$1,120,000
Assume on-street parking enforcement	\$0*	(\$1,702,000)
FY19 IMPACT	\$740,000	\$1,258,000
CUMULATIVE IMPACT	\$1,360,000	\$638,000
*Cit-Cititit		

<sup>\*</sup>Community Services Officers stay with COA<sup>2</sup> and are repurposed to QOL enforcement.

ANN ARBOR

#### Review City/DDA Project Coordination

- DDA project planning through 2025
  - Supports Allen Creek Greenway elements
  - Provides wet utility upgrades and streetscaping
  - Enhances non-motorized transportation options, safety objectives, and quality of place
- South University Avenue Project
- N. 5<sup>th</sup> and Detroit Improvements



#### South University Avenue Project

Construction scheduled for Summer of 2017. Improvements from E University to Washtenaw.

- Addresses cluttered and constrained sidewalks
- Repairs damaged sidewalks
- Enhances streetscapes plantings, furnishings, seating, and storm water management through rain gardens
- Improves pedestrian safety
- Increases light distribution and levels
- · Utility adjustments as required
- Partnership with City to switch water main service

Current construction estimate of \$1.865M Related City project in FY18 CIP

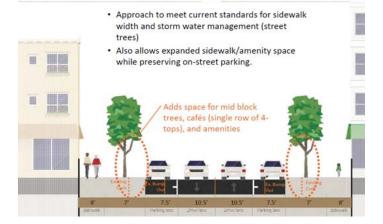
- Resurface South University (State to E University)
- Cost estimated at \$430,000







#### Additional Design Considerations: Widen Mid-Block Sidewalk to Meet Standards



#### N 5<sup>th</sup> Avenue and Detroit Street

Construction scheduled for Summer of 2018. Improvements from Kingsley to Catherine.

- Roadway reconstruction
- Underground utility upgrades and replacement
- Crosswalk improvements & reconfiguration
- Historic brick street restoration
- Pedestrian lighting improvements
- Sidewalk replacements and pedestrian amenities

Current working estimate of \$5.325M.

#### Related studies and initiatives

- Review of traffic impacts from Beakes to Ann Street
- Coordination with AAPS on safety and circulation at Community High School





