

CAN PAC Presentation: BCC & NCC Overview





The CAN Effect

Leveraged Resources- Financial

CAN has leveraged AAPR's \$130,000 contract to secure about \$330,000 of financial operating support for BCC and NCC per year.



"More than 2.5x Financial Impact"

The CAN Effect Amplified

Leveraged Resources- Non-Financial

- ✓ Food Distributions (over \$625,000 worth of food resources per year at BCC plus over \$500,000 in food resources distributed by CSS at Northside Community Center).
- ✓ After School Program (tutoring, meals, life skill enrichment, mentoring, truancy remediation)
- ✓ Summer Camp (tutoring, meals, life skill enrichment, recreation)
- ✓ YouthWorks (soft skills training, internships, work stipends)
- ✓ A2 Expeditions
- ✓ Community Events (Back to School BBQ, Thanksgiving potlucks, holiday party, etc)

- √ Community Meetings
- ✓ Collaborators (Food Gatherers, National Kidney Foundation, SLATE, GLAAM, AA, NA, WIC. CSS, Girl Scouts, A2 Reskilling, UM SSW, UM College of Pharmacy, UM School of Public Health, UM Law, EMU SSW, WCC Human Services, Foster Grandparent, Toledo Zoo, and so many more.)
- ✓Internet Access
- √ Computer Access
- ✓ Art in the Park
- √ Holiday Gifts
- ✓ Turkey Baskets
- √ School Supplies
- ...And the list goes on and on.



"Societal value of over \$1.8 million"



Benefits of Membership Summary

Bryant Community Center

Fiscal Year Ending: June 30, 2016

Agency Reference

Number: 200009

Rapart Grouping: Community Action Natwork

Food

Food with No Cost to your Program that was:

Donated to Food Gatherers Purchased by Food Gatherers USDA Food

Food with a Fee or Purchase Cost charged to your Program that was:

> Donated to Food Gatherers Purchased by Food Gatherers USDA Food

Totals for All Food

35 1,474 pounds are equivalent to 292,895 meals.

Pounds

242,643

210,664 4,070 27,909

1,302 12,221 95,308 Válue

\$405,213.81

\$ 351,808.88 \$ 6,796.90 \$ 46,608.03

\$ 170,562.01

\$ 2,17434 \$ 9,22331 \$ 159,16436

351,474 \$ 575,775.82

Services

ServSafe 3-hr ServSafe 4-hr 2 1

\$ 85.00 \$ 35.00 \$ 50.00

Value

Deliveries

93

\$ 4,650.00

Finances

Carrot Credits

Total Award Used \$ 22,520.91

- Purchasd Food \$ 8,951.41

- Service Fees \$ 13,569.50

Pounds Acquired with Carrot Credits

104,583

Total Cost to Agency

See Group Summary

Totals

Value of Food \$ 575,775.82

Value of Services \$ 4,735.00

Cash Grant \$ 20,000.00

Grand Total Value of Support \$ 623,031.73





The CAN Effect- Built Like a Brick House

What we are made of...

in addition to passion & determination of course

Per year at BCC and NCC:

- 2 Full-Time Staff
- ➤ 30-40 Seasonal, Part-Time, and/or Work Study Staff
- > 9+ Interns Per Year
- > 800+ Volunteers
- Americorps Vistas
- Americorps Summer Associates









The Ultimate CAN Effect

Efforts to Outcomes- After School Programs

96% High School
Graduation Rate
VS
70% for AAPS
economic peers



95% School **Attendance Rate** VS 89% for AAPS economic peers Or 11 more days of school per student per year



The Ultimate CAN Effect

Efforts to Outcomes- Food and Meal Programs

500+ household visits per month =

1,200+ household members served per month



9,000 meals served year around = \$27,000 value

350,000+ lbs of food = Over \$575,000 value

Community Action Network's



TURKEY DRIVE











JUST \$15 BUYS A

FAMILY OF FOUR A
THANKSGIVING MEAL

Any additional funds will be appropriated to CAN's food & meal programs.



By mail: P.O. Box 130076, Ann Arbor, MI 48113 Make checks payable to Community Action Network



Online via Paypal: canannarbor.org/donate



In Person: Visit the Bryant Community Center: 3 W Eden Ct, Ann Arbor, MI

Continue the tradition of sharing!

Support a low-income family this holiday season

Community Action Network partners with children, youth, and families from under-resourced Washtenaw County neighborhoods to create better futures for themselves, and improve the communities in which they live.







City of Ann Arbor Parks and Rec and PAC

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