

City of Ann Arbor
BUDGET IMPACT ANALYSIS

SERVICE AREA:
SERVICE UNIT:

City Attorney

SERVICE ACTIVITY	Recurring/Non-recurring	FUND	CHANGES FROM EXISTING SERVICE LEVELS	FY 17 Planned Impact		FY 17 Actual Impact
General Administration	Recurring	0010	<u>New City Attorney Position-.5 FTE additional</u> * \$35,000.00 of this salary will be provided by the Public Services Area per Craig Hupy as part of long term succession planning and work for the Public Service Area * \$42,000.00 will be from a .5 position savings *\$12,000.00 from our temp fund			\$ 95,852 (35,000) (42,000) (12,000)
TOTAL DOLLARS (\$) IDENTIFIED				\$ -		\$ 6,852
Net New Impact for FY17						\$ 6,852