|    | SCORING                                     | Low   |  |  |  |   |   |   |  |  | → High |
|----|---|---|--|--|--|---|---|---|--|--|--------|
| 1  | Sustainability Framework<br>Goals           | O<br>Contributes to meeting<br>1 or less of the City's<br>Sustainability<br>Framework Goals             |  | Modestly<br>contributes to<br>meeting two to<br>three of the City's<br>Sustainability<br>Framework goals |  | 7 Significantly contributes to meeting of the City's Sustainability Framewo modestly contributes to meeting fou the City's Sustainability Framework |   |   | rk goa   | wo or three characteristics which is the contributes to meeting 4 or more  |        |
| 2  | Safety/Compliance/Emergency<br>Preparedness | safety or public  |  | ributes to meeting<br>c safety, but is not<br>ired for compliance  |  | Will assist in ability to continue governmental services during emergencies   |   | Necessary to meet recommended compliance OR will maximize public safety opportunities |  | Contributes to mandatory compliance OR will prevent potential injury to staff OR is necessary to assure continuance of governmental services during emergencies  |        |
| 3  | Funding                                     | O<br>Has no<br>potential<br>funding   | ial funding s  |  | Funding from star City fund sources (utility rate millage, e | ing<br>(e.g.,<br>es, road   | Has high probability of fund<br>from low-interest loan source<br>(e.g., DWRF, SRF, Energy<br>Fund, etc.) OR partial proje<br>funding (<80%) from outsid<br>source(s)  |   | rce<br>y<br>ject   | ce receiving substantial (≥80%) project funding ect from outside sources   |        |
| 4  | Coordination with Other<br>Projects         | There are no other planned projects that should be coordinated with this Project                        |  | Costs can be modestly reduced by performing project with another project                                 |  | estly S<br>ning in<br>r r<br>u<br>in  | Schedule is driven by other improvements (e.g., street reconstruction, adjacent   |   | Scl<br>hig<br>mu   | Schedule is driven by other high-priority improvements that must be completed within the next two fiscal years   |        |
| 5  | Master Plan Objectives                      | Does not contribute to meeting any of the City's master plan or other strategic planning document goals |  | Modestly contributes to meeting one of the City's master plan or other strategic planning document goals |  |   | Significantly contributes to meeting one of the City's master plan or other strategic planning document goals OR modestly contributes to meeting two or more of the City's master plan or other strategic planning document goals |   |  | Significantly contributes to meeting two or more of the City's master plan or other strategic planning document goals  |        |
| 6  | User Experience (Level of Service)          | Will reduce the of the User Exp (Level of Service   | Will not affect Level of Service   |  |  | 4<br>Modestly improves existing<br>Level of Service   |   |   | 10 Significantly improves existing Level of Service OR provides a new service which is requested by the community                    |  |        |
| 7  | Innovation                                  | O<br>Does not includ<br>innovative meas<br>items  | Modestly promotes or incorporates multiple known innovative techniques, funding strategies, materials or BMP's |  |  | Significantly promotes or incorporates multiple known innovative techniques, funding strategies, materials  |   |   | Significantly promotes or incorporates multiple known innovative techniques, funding strategies, materials or BMP's on a large scale |  |        |
| 8  | Partnerships                                | O<br>Does not provid<br>partnerships  | nity for Promotes regionary planning and coopublic/private par   |  |  | rdination OR and coordination OR partnersh  |   |   | s regional or interagency planning rdination OR public/private hip AND provides for shared esources                                  |  |        |
| 9  | System Influence/Capacity                   | O Does not contribute to larger system network or user demand   |  | 3<br>Meets fur<br>demand   | Meets future user  |   | 6 Addresses immediate user demand that benefits a portion of the user population  |   | 10 Addresses immediate user demand that benefits entire user population  |  |        |
| 10 | O&M (Operations & Maintenance)              | Will cause increase in O&N costs  | /I effec   | a neutral<br>t on<br>l costs   | Makes modest contribution to O&M cost reduction              |   | Makes modest contribution to O&M cost reduction AND creates opportunities to improve operational flexibility/use of technology, or extends asset life   |   | O&M<br>opport<br>operatechn<br>or util<br>that p   | Makes significant contribution to O&M cost reduction AND creates opportunities to maximize operational flexibility/use of technology, or extends asset life, or utilizes materials or techniques that provide lowest overall lifecycle costs |        |