Field Operations Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Tota Rever Impa	ue	Proposed Eff. Date	Last Fee Increase
Forestry - Field Inspection of trees in the ROW for construction	\$96/hour	\$60/hour	\$75/hour	25%	\$	-	07/01/15	07/01/07
Emergency Private Tree Work - normal business hours	\$349/hour	\$250/hour	REMOVE	N/A	\$	_	07/01/15	07/01/11
Emergency Private Tree Work - after business hours	\$899/ first hour, \$350 each add'l	\$500/first hour, \$271 each add'l	REMOVE	N/A	\$	-	07/01/15	07/01/11
Emergency Private Tree Work, trees/limbs under 18" - normal business hours	\$349/hour	NEW	\$349/hour	N/A	\$	-	07/01/15	NEW
Emergency Private Tree Work, trees/limbs over 18" - normal business hours	\$565/hour	NEW	\$565/hour	N/A	\$	_	07/01/15	NEW
Emergency Private Tree Work, trees/limbs under 18" - after business hours	\$899/ first hour, \$350 each add'l hour	NEW	\$899/ first hour, \$350 each add'l hour	N/A	\$	-	07/01/15	NEW
Emergency Private Tree Work, trees/limbs over 18" - after business hours	\$1343/ first hour, \$519 each add'l hour	NEW	\$1343/ first hour, \$519 each add'l hour	N/A	\$	-	07/01/15	NEW

Explanation: Fee revisions are adjusted for current hourly wages and overhead, to more accurately reflect staff time necessary to complete activity to achieve full cost recovery.