## Field Operations Proposed Fees 2016 Budget

Activity	l .	t Per nit	Current Fee		Proposed Fee		Percent Increase	Total Revenue Impact		Proposed Eff. Date	Last Fee Increase
Temporary Permission to Reserve Parking Lane for < 72 Hours for Work Related Purposes	\$	206	\$	140	\$	150	7.1%	\$	600	07/01/15	07/01/14
Road Section Closures/Barricading:											
1-2 Road Section Closures/Barricading with Pedestrian Barricades	\$	690	\$	686	\$	690	0.6%	\$	100	07/01/15	07/01/14
3-4 Road Section Closures/Barricading with Pedestrian Barricades	\$	1,380	\$	1,371	\$	1,380	0.7%	\$	100	07/01/15	07/01/14
5-6 Road Section Closures/Barricading with Pedestrian Barricades	\$ 2	2,071	\$	2,057	\$	2,071	0.7%	\$	100	07/01/15	07/01/14
7-8 Road Section Closures/Barricading with Pedestrian Barricades	\$ 2	2,761	\$	2,743	\$	2,761	0.7%	\$	-	07/01/15	07/01/14
9-10 Road Section Closures/Barricading with Pedestrian Barricades	\$ 3	3,451	\$	3,429	\$	3,451	0.6%	\$	<b>-</b> .	07/01/15	07/01/14

Explanation: Fee revisions are adjusted for current hourly wages and overhead, and to more accurately reflect staff time.