

Field Operations Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
2 CY Dumpster 3Lifts/Wk	\$195.82/month	\$193/month	\$195/month	1.0%	\$ 96	07/01/15	07/01/14
2 CY Dumpster 4Lifts/Wk	\$260.36/month	\$257/month	\$260/month	1.2%	\$ 36	07/01/15	07/01/14
2 CY Dumpster 5Lifts/Wk	\$326.62/month	\$320/month	\$326/month	1.9%	\$ -	07/01/15	07/01/14
2 CY Dumpster 6Lifts/Wk	\$387.84/month	\$383/month	\$387/month	1.0%	\$ -	07/01/15	07/01/14
2 CY Dumpster 7Lifts/Wk	\$641.39/month	NEW	\$641/month	N/A	\$ -	07/01/15	07/01/12

Explanation: Increases are associated with the Commercial Franchise contract increases and the addition of requested services.

Field Operations Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
4 CY Dumpster 1Lifts/Wk	\$85.06/month	\$84/month	\$85/month	1.2%	\$ 1,476	07/01/15	07/01/14
4 CY Dumpster 2Lifts/Wk	\$164.16/month	\$162/month	\$164/month	1.3%	\$ 312	07/01/15	07/01/14
4 CY Dumpster 3Lifts/Wk	\$243.35/month	\$240/month	\$243/month	1.3%	\$ 828	07/01/15	07/01/14
4 CY Dumpster 4Lifts/Wk	\$323.37/month	\$318/month	\$323/month	1.6%	\$ 120	07/01/15	07/01/14
4 CY Dumpster 5Lifts/Wk	\$401.37/month	\$395/month	\$401/month	1.5%	\$ 432	07/01/15	07/01/14
4 CY Dumpster 6Lifts/Wk	\$481.30/month	\$474/month	\$481/month	1.5%	\$ 504	07/01/15	07/01/14
4 CY Dumpster 7Lifts/Wk	\$750.00/month	NEW	\$750/month	N/A	\$ -	07/01/15	07/01/14

Explanation: Increases are associated with the Commercial Franchise contract increases and the addition of requested services.

Field Operations Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
6 CY Dumpster 1Lifts/Wk	\$102.53/month	\$101/month	\$101/month	1.0%	\$ 4,392	07/01/15	07/01/14
6 CY Dumpster 2Lifts/Wk	\$197.77/month	\$193/month	\$197/month	2.1%	\$ 4,320	07/01/15	07/01/14
6 CY Dumpster 3Lifts/Wk	\$291.48/month	\$280/month	\$291/month	3.9%	\$ 4,092	07/01/15	07/01/14
6 CY Dumpster 4Lifts/Wk	\$385.95/month	\$371/month	\$385/month	3.8%	\$ 672	07/01/15	07/01/14
6 CY Dumpster 5Lifts/Wk	\$480.42/month	\$465/month	\$480/month	3.2%	\$ 900	07/01/15	07/01/14
6 CY Dumpster 6Lifts/Wk	\$574.89/month	\$560/month	\$574/month	2.5%	\$ 504	07/01/15	07/01/14
6 CY Dumpster 7Lifts/Wk	\$859.17/month	NEW	\$859/month	N/A	\$ -	07/01/15	07/01/14

Explanation: Increases are associated with the Commercial Franchise contract increases and the addition of requested services.

Field Operations Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
8 CY Dumpster 1Lifts/Wk	\$119.01/month	\$117/month	\$119/month	1.7%	\$ 1,728	07/01/15	07/01/14
8 CY Dumpster 2Lifts/Wk	\$228.85/month	\$221/month	\$228/month	3.2%	\$ 4,536	07/01/15	07/01/14
8 CY Dumpster 3Lifts/Wk	\$338.69/month	\$326/month	\$338/month	3.7%	\$ 4,176	07/01/15	07/01/14
8 CY Dumpster 4Lifts/Wk	\$448.54/month	\$425/month	\$448/month	5.4%	\$ 1,932	07/01/15	07/01/14
8 CY Dumpster 5Lifts/Wk	\$559.39/month	\$530/month	\$559/month	5.5%	\$ 3,132	07/01/15	07/01/14
8 CY Dumpster 6Lifts/Wk	\$668.22/month	\$635/month	\$668/month	5.2%	\$ 5,148	07/01/15	07/01/14
8 CY Dumpster 7Lifts/Wk	\$967.86/month	\$950/month	\$967/month	1.8%	\$ 408	07/01/15	07/01/14

Explanation: Increases are associated with the Commercial Franchise contract increases and the addition of requested services.

Field Operations Proposed Fees 2016 Budget

[illegible]

Field Operations Proposed Fees

2016 Budget

[illegible]

Field Operations Proposed Fees 2016 Budget

[illegible]

Field Operations Proposed Fees 2016 Budget

[illegible]