Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact		Proposed Eff. Date	Last Fee Increase
2 CY Dumpster 3Lifts/Wk	\$195.82/month	\$193/month	\$195/month	1.0%	\$	96	07/01/15	07/01/14
2 CY Dumpster 4Lifts/Wk	\$260.36/month	\$257/month	\$260/month	1.2%	\$	36	07/01/15	07/01/14
2 CY Dumpster 5Lifts/Wk	\$326.62/month	\$320/month	\$326/month	1.9%	\$	_	07/01/15	07/01/14
2 CY Dumpster 6Lifts/Wk	\$387.84/month	\$383/month	\$387/month	1.0%	\$	-	07/01/15	07/01/14
2 CY Dumpster 7Lifts/Wk	\$641.39/month	NEW	\$641/month	N/A	\$	-	07/01/15	07/01/12

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact		Proposed Eff. Date	Last Fee Increase
4 CY Dumpster 1Lifts/Wk	\$85.06/month	\$84/month	\$85/month	1.2%	\$	1,476	07/01/15	07/01/14
4 CY Dumpster 2Lifts/Wk	\$164.16/month	\$162/month	\$164/month	1.3%	\$	312	07/01/15	07/01/14
4 CY Dumpster 3Lifts/Wk	\$243.35/month	\$240/month	\$243/month	1.3%	\$	828	07/01/15	07/01/14
4 CY Dumpster 4Lifts/Wk	\$323.37/month	\$318/month	\$323/month	1.6%	\$	120	07/01/15	07/01/14
4 CY Dumpster 5Lifts/Wk	\$401.37/month	\$395/month	\$401/month	1.5%	\$	432	07/01/15	07/01/14
4 CY Dumpster 6Lifts/Wk	\$481.30/month	\$474/month	\$481/month	1.5%	\$	504	07/01/15	07/01/14
4 CY Dumpster 7Lifts/Wk	\$750.00/month	NEW	\$750/month	N/A	\$	-	07/01/15	07/01/14

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact		Proposed Eff. Date	Last Fee Increase
6 CY Dumpster 1Lifts/Wk	\$102.53/month	\$101/month	\$101/month	1.0%	\$	4,392	07/01/15	07/01/14
6 CY Dumpster 2Lifts/Wk	\$197.77/month	\$193/month	\$197/month	2.1%	\$	4,320	07/01/15	07/01/14
6 CY Dumpster 3Lifts/Wk	\$291.48/month	\$280/month	\$291/month	3.9%	\$	4,092	07/01/15	07/01/14
6 CY Dumpster 4Lifts/Wk	\$385.95/month	\$371/month	\$385/month	3.8%	\$	672	07/01/15	07/01/14
6 CY Dumpster 5Lifts/Wk	\$480.42/month	\$465/month	\$480/month	3.2%	\$	900	07/01/15	07/01/14
6 CY Dumpster 6Lifts/Wk	\$574.89/month	\$560/month	\$574/month	2.5%	\$	504	07/01/15	07/01/14
6 CY Dumpster 7Lifts/Wk	\$859.17/month	NEW	\$859/month	N/A	\$		07/01/15	07/01/14

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact		Proposed Eff. Date	Last Fee Increase
8 CY Dumpster 1Lifts/Wk	\$119.01/month	\$117/month	\$119/month	1.7%	\$	1,728	07/01/15	07/01/14
8 CY Dumpster 2Lifts/Wk	\$228.85/month	\$221/month	\$228/month	3.2%	\$	4,536	07/01/15	07/01/14
8 CY Dumpster 3Lifts/Wk	\$338.69/month	\$326/month	\$338/month	3.7%	\$	4,176	07/01/15	07/01/14
8 CY Dumpster 4Lifts/Wk	\$448.54/month	\$425/month	\$448/month	5.4%	\$	1,932	07/01/15	07/01/14
8 CY Dumpster 5Lifts/Wk	\$559.39/month	\$530/month	\$559/month	5.5%	\$	3,132	07/01/15	07/01/14
8 CY Dumpster 6Lifts/Wk	\$668.22/month	\$635/month	\$668/month	5.2%	\$	5,148	07/01/15	07/01/14
8 CY Dumpster 7Lifts/Wk	\$967.86/month	\$950/month	\$967/month	1.8%	\$	408	07/01/15	07/01/14

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
2 CY Vert-I-Pack 1Lifts/Wk	\$207.46/month	\$225/month	\$225/month	0%	\$ -	07/01/15	07/01/14
2 CY Vert-I-Pack 2Lifts/Wk	\$398.66/month	\$340/month	\$357/month	5.0%	\$ 816	07/01/15	07/01/14
2 CY Vert-I-Pack 3Lifts/Wk	\$589.88/month	\$470/month	\$493/month	4.9%	\$ 1,380	07/01/15	07/01/14
2 CY Vert-I-Pack 4Lifts/Wk	\$797.33/month	\$600/month	\$630/month	5.0%	\$ 360	07/01/15	07/01/14
2 CY Vert-I-Pack 5Lifts/Wk	\$972.30/month	\$720/month	\$756/month	5.0%	\$ -	07/01/15	07/01/14
2 CY Vert-I-Pack 6Lifts/Wk	\$1163.51/month	\$850/month	\$892/month	4.9%	\$ -	07/01/15	07/01/14
2 CY Vert-I-Pack 7Lifts/Wk	\$1447.79/month	\$1390/month	\$1447/month	4.1%	\$ -	07/01/15	07/01/14

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
4 CY Vert-I-Pack 1Lifts/Wk	\$254.84/month	\$264/month	\$264/month	0%	\$ -	07/01/15	07/01/14
4 CY Vert-I-Pack 2Lifts/Wk	\$492.17/month	\$460/month	\$483/month	5.0%	\$ 828	07/01/15	07/01/14
4 CY Vert-I-Pack 3Lifts/Wk	\$732.78/month	\$660/month	\$693/month	5.0%	\$ -	07/01/15	07/01/14
4 CY Vert-I-Pack 4Lifts/Wk	\$970.11/month	\$850/month	\$892/month	4.9%	\$ -	07/01/15	07/01/14
4 CY Vert-I-Pack 5Lifts/Wk	\$1207.42/month	\$1050/month	\$1103/month	5.0%	\$ -	07/01/15	07/01/14
4 CY Vert-I-Pack 6Lifts/Wk	\$1444.74/month	\$1250/month	\$1311/month	4.9%	\$ -	07/01/15	07/01/14
4 CY Vert-I-Pack 7Lifts/Wk	\$1775.12/month	\$1690/month	\$1775/month	5.0%	\$ -	07/01/15	07/01/14

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
6 CY Vert-I-Pack 3Lifts/Wk	\$730.33/month	\$728/month	\$730/month	0.3%	\$ 96	07/01/15	07/01/14
6 CY Vert-I-Pack 4Lifts/Wk	\$941.23/month	\$940/month	\$941/month	0.1%	\$ -	07/01/15	07/01/14
6 CY Vert-I-Pack 5Lifts/Wk	\$1152.13/month	\$1140/month	\$1152/month	1.1%	\$ 144	07/01/15	07/01/14
6 CY Vert-I-Pack 6Lifts/Wk	\$1362.99/month	\$1350/month	\$1362/month	0.9%	\$ 432	07/01/15	07/01/14
6 CY Vert-I-Pack 7Lifts/Wk	\$1739.47/month	\$1650/month	\$1739/month	5.4%	\$ -	07/01/15	07/01/14

Activity  8 CY Vert-I-Pack 3Lifts/Wk	Cost Per Unit \$876.54/month	Current Fee \$862/month	Proposed Fee \$876/month	Percent Increase	Total Revenue Impact		Proposed Eff. Date	Last Fee Increase
				1.6%	\$	336	07/01/15	07/01/14
8 CY Vert-I-Pack 4Lifts/Wk	\$1133.54/month	\$1115/month	\$1133/month	1.6%	\$	•	07/01/15	07/01/14
8 CY Vert-I-Pack 5Lifts/Wk	\$1390.52/month	\$1367/month	\$1390/month	1.7%	\$	276	07/01/15	07/01/14
8 CY Vert-I-Pack 6Lifts/Wk	\$1647.78/month	\$1620/month	\$1647/month	1.7%	\$	648	07/01/15	07/01/14
8 CY Vert-I-Pack 7Lifts/Wk	\$2070.37/month	\$1980/month	\$2070/month	4.5%	\$	-	07/01/15	07/01/14