

Ann Arbor Area Transportation Authority  
 Fuel Savings and Technology Fund  
 FY 2015

	Quarter Oct - Dec 2014	Quarter Jan - Mar 2015	Quarter Apr - June 2015	Quarter July - Sept 2015	Annual Total	Notes
Beginning Balance:	\$ -	\$ 77,464	\$ -	\$ -	\$ -	
<b>Additions:</b>						
Fuel Savings	\$ 77,464	\$ 53,414	\$ -	\$ -	\$ 130,879	
<b>Subtractions:</b>						
Environmentally sustainable vehicle and/or equipment	\$ -	\$ -	\$ -	\$ -	\$ -	
Product research and testing	\$ -	\$ -	\$ -	\$ -	\$ -	
Dedicated route analysis and optimization	\$ -	\$ -	\$ -	\$ -	\$ -	
Driver education and training on environmental habits	\$ -	\$ 3,349	\$ -	\$ -	\$ 3,349	1
Unanticipated hybrid drive system repairs	\$ -	\$ -	\$ -	\$ -	\$ -	
Off-warranty costs	\$ -	\$ -	\$ -	\$ -	\$ -	
Transit-related projects & investments to reduce CO2 or emissions	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ 3,349	\$ -	\$ -	\$ 3,349	
Total Subtractions	\$ -	\$ 3,349	\$ -	\$ -	\$ 3,349	
Ending Balance	\$ 77,464	\$ 127,529	\$ -	\$ -	\$ 127,529	
	12/31/2014	3/31/2015				

NOTES:

1. Operations, maintenance and staff time spent on vehicle and driver tracking for environmental habits. Tracking was done in February 2015.