

## MEMORANDUM

TO: Park Advisory Commission

FROM: Colin Smith, Parks & Recreation Services Manager

DATE: April 21, 2015

SUBJECT: Resolution Recommending Approval of Fiscal Year 2016 Fee Adjustments for Parks & Recreation Services

Attached for your consideration and approval is a resolution authorizing fee adjustments for FY 2016. Each year, in conjunction with the preparation of the budget, Parks & Recreation Services review fees to determine if the costs of the services rendered are either covered by the fees or are appropriate in relation to comparative data.

Fee increases are proposed for Gallup and Argo Liveries, Huron Hills & Leslie Park Golf Courses, and neighborhood swim teams. Gallup and Argo Liveries last saw fee increases in 2008 and since that time numerous improvements have taken place. The proposed fee increases at the golf courses are the first since 2009 and do not impede the ability of the courses to offer specials and promotions to remain competitive in a market where fees fluctuate quickly. Neighborhood swim teams last experienced a fee increase in 2006.

New fees are recommended for a variety of new program offerings including: Foot Golf, family golf passes, 7-hole rounds of golf, a twilight rate for canoe/kayak rental, and Kayak/Canoe/Stand-up-Paddleboard instruction.

Attached are the recommended fee change proposals and comparative fee data. Staff is recommending that Council approve these fee changes.

RESOLUTION RECOMMENDING APPROVAL OF FISCAL YEAR 2016 FEE  
ADJUSTMENTS FOR PARKS & RECREATION SERVICES

Whereas, All Service Units of the City review their fees each year as part of the budget process;

Whereas, Parks & Recreation Services establish fees for new programs as part of the budget process;

Whereas, Parks & Recreation Services review existing fees annually as part of the budget process; and

RESOLVED, That fees for Parks and Recreation Services be adjusted according to the attached schedules;

RESOLVED, That the attached fee schedules become effective according to the dates in the attached schedules; and

RESOLVED, That the Parks Advisory Commission recommends that the Mayor and City Council approve the proposed fees.