

WATER & WASTEWATER SYSTEM CAPITAL COST RECOVERY STUDY

The Water & Wastewater System Capital Cost Recovery Study will establish an equitable, understandable, defensible cost recovery philosophy and fee structure for customers connecting to the city's water main and/or sanitary sewer systems.

Fee Structure Objectives

- Equitable: does everyone pay a fair share?
- Understandable: does everyone know how it works?
- Defensible: is it legal?
- Simple: is it easy to administer?
- Does it cover the cost to build and maintain the systems?

















Project The City of Ann Arbor

Team



BLACK & VEATCH Building a world of difference.



+ Technical Specialists



Questions? Contact: Troy Baughman, Project Manager 734-794-6430 ext. 43798 tbaughman@a2gov.org

Study Overview



Determine Approach

Determine Demand

3

Determine **Facility Costs**

Determine Credits

5

40+

Determine Fee Mechanism

Calculate Charges

September

October - November

December - February

March - April