

PRIORITIZATION MODEL RESULTS
CITY OWNED BUILDINGS

Prioritization	Project	Prioritization
Rank	Name	Score
1	Fire Stations 1 and 6 Rehabilitation Program	47.54
2	Guy C. Larcom Municipal Building: Freight Elevator Replacement	43.73
3	Guy C. Larcom Municipal Building: Exterior Shell Energy Improvements Study	41.87
4	Guy C. Larcom Municipal Building: Environmental Controls	36.02
5	Renewable Energy Public Education	35.30
6	415 West Washington Site Stabilization	34.85
7	721 N Main Demolition and Site Stabilization	32.21
8	Fire Station Generators	30.78
9	Fire Stations 3 and 4 Rehabilitation Program	30.10
10	Guy C. Larcom Municipal Building: Primary Chiller Replacement	29.02
11	Emergency Operations Center (EOC) Relocation	27.35
12	Fire Station #2 Renovations	25.68
13	Facility Assessments - Energy Audits and Improvements	22.62
14	2000 South Industrial Site Evaluation	21.78
15	Housing Commission: 3401-3457 Platt	0.00
16	Housing Commission: 701-749 N Maple	0.00

PRIORITIZATION MODEL RESULTS

PARKS AND RECREATION

Prioritization Rank	Project Name	Prioritization Score
1	Recreation Facility Updates and Infrastructure Repairs	72.27
2	Leslie Science & NC Master Plan Implementation	64.32
3	Rotary Centennial Playground at Gallup Park	60.81
4	Playgrounds and Neighborhood Park Improvements	56.90
5	Whitewater Amenities at Argo	55.96
6	Open Space and Park Acquisitions	52.88
7	Gallup Park Boat Launch	52.38
8	Leslie Park Golf Course Cart and Other Storage	52.19
9	Trails & Pathways - New Construction	48.85
10	Baseball/Softball Field Renovations	47.11
11	Tennis & Basketball Court Renovations	47.11
12	Allen Creek Greenway	46.00
13	Farmers Market Winter Enclosure and Infrastructure Improvements	44.36
14	Parks Sign Program	44.39
15	Trails & Pathways - Repairs & Reconstruction	44.11
16	Picnic Shelters	39.41
17	Dog Park	39.12
18	Argo & Geddes Dams - Gates Coating	36.89
19	Bandemer Park Access	35.68
20	Fuller Pool Spray Park	35.69
21	Parks Roads, Bridges and Parking Lots	34.88
22	Historic Park Structures Repair/Restoration	34.50
23	721 N Main Reuse	30.78
24	Urban Park/Plaza Improvements	30.04

PRIORITIZATION MODEL RESULTS

SOLID WASTE

Prioritization	Project	Prioritization
Rank	Name	Score
1	Drop-off Station	78.03
2	Biodigester Alternatives and Partners Study	51.62
3	Methane Gas Recovery Project	49.93
4	Landfill Plume Remediation	38.07
5	Landfill Remedial Action Plan Contingency	35.16
6	Landfill Entrance Improvements	33.28
7	Container Storage Building	30.69
8	Solid Waste Management Plan Update (2018-2022)	29.32

PRIORITIZATION MODEL RESULTS
AIRPORT

Prioritization Rank	Project Name	Prioritization Score
1	Terminal Auto Parking Lot Expansion	55.65
2	Runway Safety Extension	51.97
3	Terminal Expansion	48.01
4	Runway Rehabilitation and Pavement Markings	43.80
5	Airport Looping Water Main	40.31
6	Rehabilitate and Expand Terminal Apron with Lighting	36.95
7	Reconstruct Southeast and Northeast Taxiways	33.77
8	Airport Access Road Reconstruction (Airport Blvd)	30.53
9	Airport Stormwater Detention Pond and System	29.84
10	Taxilane for Box Hangers	28.07
11	Six Box Hangers	17.75
12	New Corporate Hanger	13.95

PRIORITIZATION MODEL RESULTS

ALTERNATIVE TRANSPORTATION

Prioritization	Project	Prioritization
Rank	Name	Score
1	Ann Arbor Station: Construction	70.91
2	Ann Arbor Station: Final Design	70.91
3	Ann Arbor Station: NEPA/PE	70.91
4	Ann Arbor-Saline Road/I-94 Non-Motorized Improvement (West Side)	62.52
5	Non-Motorized Access West Huron River Drive to North Main Street	59.72
6	Major Mid Block Crossing Improvements	58.68
7	Washtenaw Ave Shared Use Path (Pittsfield to Huron Pkwy)	57.93
8	Model for Mobility: Signature Transit Service Design	57.46
9	Wheeler Center Area Sidewalks	55.95
10	Pedestrian Access Crossing Interstates	55.68
11	Non-Motorized Corridor Project: State Street (Depot to City Boundary)	55.63
12	Model for Mobility: Transit Connector (Construction)	55.16
13	ADA Ramp Replacements (Outside of DDA)	53.64
14	Model for Mobility: Wally (Plymouth Road Rail Station Development)	52.82
15	Bandemer to Barton Connection	52.08
16	Model for Mobility: Wally (Capital Investment)	50.52
17	Model for Mobility: Wally (Downtown Station Construction)	50.52
18	Sidewalk Gaps: School Access	48.84
19	Allen Creek Greenway Non-motorized Implementation	47.37
20	Sidewalk Gaps: Transit Access	47.03
21	Ann Arbor Saline Rd Pedestrian Safety Crossing (btwn W Oakbrook and S Main)	44.90
22	Ellsworth at Research Park Dr Ped. Crossing	43.65
23	South Main Street Non-motorized Path (AA-Saline to East Stadium)	43.18
24	Non-Motorized Corridor Project: Main Street (Eisenhower to M-14 Ramp)	43.02
25	Model for Mobility: Ann Arbor- Detroit Commuter Parking (Interim)	41.96
26	Sidewalk Gaps: Citizen Requests	41.14
27	Annual Sidewalk Repair Program	40.45
28	Arboretum/Gallup Underpass	40.19
29	Non-Motorized Corridor Project: Plymouth Road (Broadway Bridge to City Boundary)	40.20
30	Crosswalk Repairs in DDA District	38.44
31	Non-Motorized Connection under E Medical Center Dr Along S Side of Fuller	37.02
32	Federal Blvd Pedestrian Improvements	35.71
33	Northeast Area Non-Motorized Trail	31.38
34	Morehead-Delaware Pedestrian Bridge	18.16

PRIORITIZATION MODEL RESULTS
BRIDGES

Prioritization	Project	Prioritization
Rank	Name	Score
1	Biennial Bridge Inspection Program	72.72
2	East Medical Center Drive Bridge Rehabilitation	70.80
3	Fuller Road/Maiden Lane Bridges Rehabilitation	70.80
4	Island Drive Bridge Rehabilitation	46.97

PRIORITIZATION MODEL RESULTS

NEW STREETS

Prioritization	Project	Prioritization
Rank	Name	Score
1	Burton Road Improvements	57.09
2	Termination of Public Street Dead Ends	34.51
3	Oakbrook Drive Extension (West of State Street)	28.44
4	Woodcreek Boulevard Extension	16.91

PRIORITIZATION MODEL RESULTS

OTHER TRANSPORTATION

Prioritization Rank	Project Name	Prioritization Score
1	State Street Corridor Study	49.93
2	Signal System Software Maintenance for SCOOT	42.92
3	Seventh Street Transportation (Miller to Stadium)	35.61
4	Seventh Street Signal Interconnect	34.91
5	Ellsworth Road Corridor Study	29.49
6	Bird Road Retaining Wall	26.71
7	S Main St Steet Light Poles, William to Huron	23.37
8	Plymouth Road/Commonwealth Signal	17.26
9	South University Streetscape (E Univ. to Washtenaw)	10.62
10	Newport Road Retaining Walls	10.22
11	Watershed Drive Retaining Wall	10.22
12	Plymouth Road Retaining Walls	9.49
13	Devonshire Drive Retaining Wall	8.28
14	East Liberty Street Tree Pit Expansion	0

PRIORITIZATION MODEL RESULTS

PARKING FACILITIES

Prioritization Rank	Project Name	Prioritization Score
1	4th & William Parking Structure 1st Floor Retail Incubator Space	0.00
2	4th and Washington Parking Structure Capital Maintenance	0.00
3	4th and William Parking Structure Elevators	0.00
4	4th and William Parking Structure Capital Maintenance Phase 1	0.00
5	4th and William Parking Structure Illuminated Translucent Awning	0.00
6	4th and William Parking Structure Capital Maintenance Phase 2	0.00
7	Ann Ashley Parking Structure Capital Maintenance Phase 1	0.00
8	Ann Ashley Parking Structure Capital Maintenance Phase 2	0.00
9	Bike House # 2	0.00
10	ePark Parking Paystations	0.00
11	Forest Ave. Parking Structure Capital Maintenance	0.00
12	Forest Ave. Parking Structure Elevator Upgrade	0.00
13	Liberty Square Parking Structure Capital Maintenance Phase 1	0.00
14	Liberty Square Parking Structure Capital Maintenance Phase 2	0.00
15	Library Lane Parking Structure Capital Maintenance	0.00
16	Maynard Parking Structure Capital Maintenance	0.00
17	Parking Structure Assessments	0.00
18	South State Street Connector Parking Facility	0.00
19	Vehicle Charging Station	0.00

PRIORITIZATION MODEL RESULTS
STREET CONSTRUCTION

Prioritization Rank	Project Name	Prioritization Score
1	Fuller Rd/Maiden Ln/East Medical Center Intersection Improvement	66.60
2	Stadium Boulevard Reconstruction (Hutchins to Kipke)	65.16
3	Stone School Road Improvements (I-94 to Ellsworth)	62.69
4	ASRP - Stone School Road (Packard to Eisenhower)	58.67
5	Geddes Avenue - (Apple Way to Huron Pkwy)	56.50
6	Fifth Ave (Kingsley to Catherine)	51.55
7	Springwater Subdivision Street Reconstruction	48.56
8	Miller - Newport Intersection Improvements	46.91
9	Nixon/Dhu Varren Intersection Improvements	42.07
10	Pauline (Stadium to Seventh)	41.65
11	Scio Church (Main to Seventh)	40.42
12	ASRP - Broadway (Plymouth to Plymouth)	39.17
13	S Seventh (Scio Church to Greenview)	38.25
14	Detroit Street Brick Pavement Reconstruction	37.84
15	Queue Jump Lanes: Plymouth Road	35.47
16	Queue Jump Lanes: Washtenaw Avenue	35.47
17	ASRP - S State (Washington to S University)	33.30
18	Liberty (First to Main)	33.30
19	ASRP - Zina Pitcher/Catherine - Ann to Glen	33.20
20	Annual Local Street Resurfacing Program	32.37
21	ASRP - Depot (Main to Carey)	32.37
22	ASRP - Main (Huron to William)	32.06
23	ASRP - Ann (First to Main)	31.75
24	ASRP - Moore, Swift, and Pontiac	30.52
25	Division (Hoover to Madison)	30.52
26	Packard/Eisenhower (Stone School to Platt)	30.52
27	ASRP - Traverwood (Plymouth to Huron Pkwy)	29.89
28	W Huron Alley Repair and Improvements	28.25
29	ASRP- Division (Madison to Huron)	27.63
30	N. State Street Brick Pavement	27.32
31	ASRP - Arlington (Devonshire to Geddes Ave)	26.60
32	ASRP - Arlington (Washtenaw to Heatherway)	26.60
33	ASRP - Church (Geddes to S University)	21.86
34	ASRP - Hill St (Fifth to State)	21.86
35	ASRP - Hoover (Main to State)	21.86
36	ASRP - Boardwalk (Eisenhower north to end)	21.24
37	ASRP - Green Road (Nixon to Burbank)	21.24
38	ASRP - Newport (Miller to Sunset)	21.24
39	ASRP - Observatory - Geddes to Ann	21.24
40	ASRP - Eisenhower (Ann Arbor-Saline to Boardwalk)	20.00
41	ASRP - Hill St (Onondaga to Geddes Ave)	20.00
42	Bell Tower alley	18.56

PRIORITIZATION MODEL RESULTS

SANITARY

Prioritization	Project	Prioritization
Rank	Name	Score
1	Facilities Renovation	76.83
2	High Level/State & Hoover: SSWWEP Project Area C	65.28
3	High Level/1st Street Sanitary: SSWWEP Project Area B	62.38
4	Sanitary Sewer Lining Projects	62.17
5	High Level Trunkline Sanitary Sewer Rehab	54.43
6	Sanitary Manhole Lid and Casting Sealing Program	53.02
7	Glen Leven Sanitary: SSWWEP Project Area E	52.26
8	Pittsfield Valley Sanitary: SSWWEP Project Area D	51.46
9	Wet Weather Mitigation (Long Term)	49.70
10	Southside Interceptor Rehabilitation	48.77
11	Manhole Rehabilitation/Replacement Project	47.80
12	WWTP Asset Management Plan	47.80
13	Glen/Fuller Diversion	46.89
14	Sanitary Sewer Collection System Asset Management Plan	45.76
15	Huron/West Park Sanitary: SSWWEP Project Area A	45.35
16	Valhalla Sanitary Sewer Service Extension	44.66
17	Lift Station Repair/Replacement Program	44.40
18	2780 Packard Sanitary Extension	43.92
19	2857 Packard Sanitary Extension	43.92
20	Geddes Sanitary Sewer (2651 to 3053)	43.92
21	Calvin Street Sanitary Sewer	43.33
22	South Boulevard Lift Station Elimination & Gravity Sewer	41.12
23	WWTP Bridge	40.83
24	Stone School (I-94 to Ellsworth)	39.79
25	Stone School (Packard to Eisenhower)	39.79
26	Dover Place/Riverview Sanitary Sewer	38.54
27	Springbrook Sanitary Sewer Extension	30.60
28	Mulholland Murray Crosslot Sanitary Mains	30.53
29	Austin Sanitary Sewer Outlet	30.10
30	Zina Pitcher/Huron/Washtenaw Area Sanitary	28.58
31	Michigan Stadium Sanitary Sewer Reroute	28.08
32	Wagner Road Sanitary Sewer - South	26.80
33	Barton Sanitary Sewer Extension	24.92
34	Bluett Sanitary Sewer Service Extension	24.46
35	Sanitary Sewer Cost of Service Study	22.40
36	Rock Creek Sanitary Sewer Extension	19.65

PRIORITIZATION MODEL RESULTS

STORMWATER

Prioritization	Project	Prioritization
Rank	Name	Score
1	Allen Creek Railroad Berm Opening	58.83
2	State Street MDOT Stormwater Mgt. Improvments	57.61
3	Malletts Streambank Stabilization (Phase 2)	57.27
4	Stone School Road Storm Improvements (I-94 to Ellsworth)	53.05
5	Street Tree Replanting	49.99
6	Stadium Boulevard Storm Sewer Replacement (Hutchins to Kipke)	49.93
7	Churchill Park/Eisenhower ROW Basin	48.70
8	Pioneer High Stormwater Basin	48.70
9	S Seventh (Greenview to Scio Church) Storm	48.36
10	Swift Run MDOT Stormwater Management Improvements	48.29
11	Huron Hills Golf Course Streambank Stabilization	47.07
12	Lawton Park Stormwater Basin	47.00
13	Allen Creek Greenway Improvements Re-Study	45.03
14	Stormwater Asset Management Plan	44.22
15	Millers Creek Channel Modification - Reach D	43.67
16	Sister Lakes Stormwater Improvements	43.13
17	Fifth Ave (Kingsley to Catherine) Stormwater Improvements	42.99
18	Liberty (First to Main) Stormwater Improvements	42.99
19	Scio Church Storm Sewer Improvements (Main to Seventh)	42.79
20	Springwater Subdivision Storm Sewer Replacement	41.02
21	McKinley/White/Arch Storm Vault	40.33
22	Storm Sewer Lining Projects	38.09
23	Briarwood Mall Pond	37.28
24	Stormwater Modeling Recommendations	37.27
25	N State Street Brick Pavement Reconstruct. Storm Sewer Improvements	36.39
26	Geddes Avenue Storm Sewer (Apple Way to Huron Parkway)	36.05
27	Village Oaks-Chaucer Court Stormwater Improvements	35.85
28	Huron Parkway Median Bio-swales	35.51
29	Detroit Street Brick Pavement Reconst. Stormwater Management	35.37
30	West Park Fairgrounds Drain Improvements	33.87
31	Flood Mitigation Implementation Grant Matching	32.85
32	Traver St/AARR Culvert Replacement	28.37
33	Millers Creek Channel Modification - Reach 5	27.55
34	Stream Bank Stabilization (Future Locations)	27.55
35	Evergreen Subdivision Storm Water (Phase II)	27.21
36	Capital Reconstruction of Structures/Resurfacing	23.67
37	N Main Street/Railroad Storm Sewer Outlet Relocation	21.08
38	Marlborough Storm Sewer Replacement	20.34
39	Ferdon to Wells Crosslot Storm Pipe Relocation	19.32
40	Michigan Stadium Storm Sewer Reroute	18.16

PRIORITIZATION MODEL RESULTS

WATER

Prioritization	Project	Prioritization
Rank	Name	Score
1	WTP Plant 1 Replacement Project	87.62
2	Plant 1 Replacement Study	70.48
3	Barton Dam Embankment Rehabilitation	67.24
4	Replace Steere Farm Well Pump Engines	60.00
5	Geddes Road Water Main Replacement (Huron Pkwy to High Orchard Dr)	58.95
6	WTP Residuals Handling Project	57.53
7	WTP Programmable Logic Controllers Replacement Project	57.33
8	WTP HVAC Improvements	55.62
9	WTP East High Service Pump Variable Frequency Drive Replacement	53.33
10	Plymouth Rd Water Main - Green to Georgetown	52.57
11	Division Ave. Water Main Replacement (Hoover to Madison)	51.81
12	W Liberty Water Main Upsizing (318 W Liberty to Main St)	51.81
13	Stone School Water Main Replacement (I-94 to Ellsworth)	51.62
14	Replace Section of Well Transmission Pipe From Steere Farm	50.28
15	Lawrence Water Main Upsizing	49.53
16	Mosely Water Main Upsizing (Main to Third)	49.53
17	S Main St. Water Main Replacement (Huron to William)	49.43
18	Valhalla Drive Water Main	48.96
19	Water System Cost of Service Study	48.57
20	E University Water Main Upsizing (619 E University to Monroe)	48.38
21	Barton Electrical Upgrades and S Industrial PS	48.00
22	Hill St Water Main Upsizing (Fifth to State)	47.52
23	Hoover Water Main Upsizing (Main to State)	47.52
24	N Fifth Ave Water Main Upsizing (515 N Fifth to Catherine)	47.52
25	Summit (Wheeler Park) Transmission Water Main Replacement	47.43
26	Barton Dam Concrete Repairs - Phase II	45.90
27	Ann St. Water Main Upsizing (First to Main)	44.67
28	Raw Water Main Upgrade (30") - Seventh Street (Pauline to Madison)	43.14
29	Maynard St Watermain Replacement (Nickels Arcade to Liberty)	42.67
30	Monroe Water Main Upsizing (State and Packard Area)	42.67
31	S Fifth Ave Water Main Upsizing (Jefferson to Packard)	42.67
32	Traver Rd Watermain Upsizing (Barton to S of Moore)	42.19
33	Raw Water Main (30") Upgrade - Stadium (Seventh to Kipke)	41.90
34	Duncan Water Main Replacement	41.72
35	Pontiac, Swift, Wright, New Water Mains	40.77
36	Superior Dam Concrete Repairs	39.62
37	Calvin Street Water Extension	39.43
38	Downtown Valve Insertion/Replacement	38.47
39	Broadway Water Main Replacement (Baits to Jones)	37.90
40	Russet, Russell & Redeemer Water Main Replacement	37.05
41	Elevated Storage Tank (West High Service District)	36.00
42	Pauline Water Main Replacement (Stadium to Seventh)	35.72
43	Hubbard Water Main Replacement (Murfin to 600 West)	35.61
44	North Main (RR Bridge to Huronview Blvd) Water Main Upsizing	35.33

45	W Liberty 12" (Crest to Eberwhite) Steel Water Main Replacement	35.05
46	Crest/Buena Vista/West Washington Water Main Replacements	34.67
47	Heatherway Water Main Replacement (Arlington to Geddes)	33.34
48	Baldwin Water Main Replacement (Washtenaw to Wells)	31.81
49	Geddes and South East District Control Valve	30.29
50	Repair Valves Behind Ozone Building	30.28
51	Westgate Shopping Center Water Main Replacement	29.33
52	Prairie St Water Main Replacement	28.95
53	Longshore, Indianola, Ottawa, Argo & Amherst Water Main Replacement	28.76
54	Dover Place/Riverview Water Main	28.48
55	Pontiac Trail Water Main Replacement	28.48
56	Repair Roof of South Industrial Tank	28.38
57	Manchester Elevated Water Tank Paint Project	28.19
58	State Street (at Stimson) Raw Water - Reconstruct Interconnection	27.81
59	Orchard Hills Water Main Extension	27.33
60	Stadium Boulevard Water Main Replacement (Hutchins to Kipke)	26.48
61	Needham, Medford, Buckingham Water Main Replacement	26.09
62	Washtenaw Water Main (Wayne St to North End of Tappen School)	26.09
63	S State Water Main Upsizing (Granger to Stimpson)	25.62
64	Bird Rd Water Main Redundant Feed	25.53
65	Glendaloch Rd Water Main Replacement (Glendaloch Cir to Londonderry)	25.14
66	Hampshire Rd Water Main Replacement (Canterbury to Cranbrook)	25.14
67	South Boulevard Water Main	23.62
68	Washtenaw Water Main Upgrade (South University to Hill Street)	23.62
69	Eisenhower Parkway Water Main	23.14
70	Provincial Water Main Replacement (Arlington to Fairlane)	22.28
71	Detroit Street Water Main Replacement	21.33
72	Structural Repairs Project - Phase 2	21.33
73	Leak Detection Survey	20.66
74	Barton Dam - Coating Structural Steel	20.57
75	North State St. (Kingsley to Fuller/Depot) Water Main Replacement	20.38
76	Devonshire/Belmont/Londonderry Water Quality Improvements	19.81
77	Gravity and West High Boundary Valve Replacement	19.81
78	Sunrise Ct Water Main Replacement	19.81
79	Well Booster Station	19.43
80	North University Court Water Main	19.33
81	Madison Place Looping Water Main	18.86
82	Cedar Bend Water Main Replacement	18.47
83	Ann Arbor Railroad Water Main Bore	17.14
84	Washtenaw Water Main Replacement (Stadium to Huron Pkwy)	16.57
85	Barton Pond Early Warning System	16.19
86	Replace Filter Press Plates	16.00
87	New Well at Steere Farm	15.52
88	Plant #2 Hydraulic Corrections	14.57
89	Greenview Water Main Replacement	13.71
90	Dicken Drive Looping Water Main	12.57
91	Water Meter Replacement Program	12.19
92	Traver Road PRV	9.33

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