FY 2012 Proposed Fee Changes Planning and Development Services General Fund Rental Housing Fees

	0	Current Fees		Proposed Fee		Estimated	Proposed	Last Fee	
		Additional			Percent	Revenue	Effective		
Activity	Base Fee	Cost	Proposed Fee Name	Base Fee	Change	Generated	Date	Change	Note
1 & 2 Family Dwellings – Initial Inspection	\$ 101.00	per unit	1 & 2 Family Dwellings,	\$ 100.00 per unit	-1%		7/1/2011	7/1/2010	
			Townhouses, or Condos -	_					
			Initial Inspection						
1 & 2 Family Dwellings - First Reinspection	\$ 101.00	per unit	2 & 2 Family Dwellings,	\$ 75.00 per unit	-26%		7/1/2011	7/1/2010	Consolidate
1 & 2 Family Dwellings – Second Reinspection	\$ 114.00	per unit	Townhouses, or Condos -	_	-34%]	7/1/2011	7/1/2010	reinspectior
1 & 2 Family Dwellings – Additional Reinspection	\$ 129.00	per unit	Reinspection		-42%		7/1/2011	7/1/2010	fees
						T			
3-10 Unit Buildings – Initial Inspection	\$ 200.00	+ \$ 66.00 per unit	3-30 Unit Buildings -	\$ 60.00 per unit	-9%		7/1/2011	7/1/2010	Consolidate
		over 2	Initial Inspection						inspection
		units							categories
3-10 Unit Buildings – First Reinspection		+ \$ 66.00 per unit	3-30 Unit Buildings -	\$ 30.00 per unit	-55%	1	7/1/2011	7/1/2010	Consolidate
3-10 Unit Buildings – Second Reinspection		+ \$ 78.00 per unit	Reinspection		-62%	1			reinspection
3-10 Unit Buildings – Additional Reinspection		+ \$ 92.00 per unit			-67%				fees
11-25 Unit Buildings – Initial Inspection	\$ 717.00	+ \$ 56.00 per unit			-15% to -4%				
11-25 Unit Buildings – Initial Inspection	\$ /1/.00	· 1			-15% to -4%				
		over 10 units							
11-25 Unit Buildings – First Reinspection			_		-44%	4			
11-25 Unit Buildings – First Reinspection		+ \$ 54.00 per unit + \$ 64.00 per unit			-44%	4			
11-25 Unit Buildings – Second Reinspection 11-25 Unit Buildings – Additional Reinspection			_		-53%	4			
11-25 Unit Buildings – Additional Reinspection		+ \$ 71.00 per unit			-38%				
26-50 Unit Buildings – Initial Inspection	\$ 1,522.00	+ \$ 42.00 per unit	31+ Unit Building -	\$ 45.00 per unit	-21% to 4%		7/1/2011	7/1/2010	
5 I I I	, ,	over 25	Initial Inspection	· · · · · ·					
		units	· · · · · · · · · · · · · · · · · · ·						
26-50 Unit Buildings – First Reinspection		+ \$ 42.00 per unit	31+ Unit Building -	\$ 25.00 per unit	-40% to -29%		7/1/2011	7/1/2010	Consolidate
26-50 Unit Buildings – Second Reinspection		+ \$ 52.00 per unit		*	-52% to -42%	1			reinspection
26-50 Unit Buildings – Additional Reinspection		+ \$ 63.00 per unit	^ 		-60% to -52%				fees
51-100 Unit Buildings – Initial Inspection	\$ 2,287.00	+ \$ 30.00 per unit			-1% to 19%				
		over 50							
		units				4			
51-100 Unit Buildings – First Reinspection		+ \$ 30.00 per unit			-17%	4			
51-100 Unit Buildings – Second Reinspection		+ \$ 37.00 per unit			-32%	4			
51-100 Unit Buildings – Additional Reinspection		+ \$ 44.00 per unit			-43%				

Rental Housing Proposed Fee Changes Page 1

FY 2012 Proposed Fee Changes Planning and Development Services General Fund Rental Housing Fees

			Cur	rent Fees			Proposed Fee			Estimated	Proposed		
			A	dditional					Percent	Revenue	Effective	Last Fee	1
Activity	Ba	ise Fee		Cost		Proposed Fee Name	Base 1	Fee	Change	Generated	Date	Change	Note
100+ Unit Buildings – Initial Inspection per unit	\$ 3	,780.00	+	\$ 20.00	per unit				20%+				
					over 100								
100+ Unit Buildings - First Reinspection per unit			+	\$ 30.00	per unit				-17%				
100+ Unit Buildings – Second Reinspection per unit			+	\$ 37.00	per unit				-32%				
100+ Unit Buildings – Additional Reinspection per unit			+	\$ 44.00	per unit				-43%				
Rooming Houses – Initial Inspection	\$	66.00	+	\$ 30.00	per	Rooming Houses - Initial	\$ 60.	00 per unit or	Varies		7/1/2011	7/1/2010	1
Rooming Houses – initial inspection	φ	00.00	т	\$ 50.00	sleeping	Inspection	φ 00.	sleeping	v aries		//1/2011	//1/2010	
					room	Inspection		room					
Rooming Houses – First Reinspection	\$	58.00	+	\$ 30.00		Rooming Houses -	\$ 40.		Varies		7/1/2011	7/1/2010	Consolidate
	Ψ	50.00		φ 50.00	sleeping	Reinspection	φ τυ.	sleeping	v aries		//1/2011	//1/2010	reinspection
					room	Remspection		room					fees
Rooming Houses – Second Reinspection			+	\$ 37.00		_		room	Varies	-			1003
				φ 57.00	sleeping				v aries				
					room								
Rooming Houses – Additional Reinspection			+	\$ 44.00					Varies	-			
Rooming Houses - Additional Reinspection				ф 1.1.00	sleeping				, aries				
					room								
					100111								
Life Safety Inspection - Initial Inspection	\$	60.00			per room	Life Safety Inspection -	\$ 90.	00 per unit or	50%		7/1/2011	7/1/2010	Consolidate
					or unit	Reinspection		sleeping					reinspection
Life Safety Inspection – First Reinspectoin	\$	70.00			per room			room	29%				fees
					or unit								
Life Safety Inspection – Second Reinspection	\$	78.00			per room				15%				
					or unit								
Life Safety Inspection – Additional Reinspection	\$	89.00			per room				1%				
					or unit								

FY 2012 Proposed Fee Changes Planning and Development Services General Fund Rental Housing Fees

		C	Current Fees		Proposed Fee				Estimated	Proposed		
			Additional					Percent	Revenue	Effective	Last Fee	
Activity	Ba	ase Fee	Cost	Proposed Fee Name	В	ase Fee		Change	Generated	Date	Change	Note
Complaint – Initial Inspection	\$	60.00	per room	Complaint - Initial	\$	90.00	per unit or	50%		7/1/2011	7/1/2010	
			or unit	Inspection			sleeping					
				-			room					
Complaint – First Reinspection	\$	72.00	per room	Complaint - Reinspection	\$	60.00	per unit or	-17%		7/1/2011	7/1/2010	Consolidate
			or unit				sleeping					reinspection
Complaint – Second Reinspection	\$	80.00	per room				room	-25%	Ţ			fees
			or unit									
Complaint - Additional Reinspection	\$	89.00	per room					-33%	Ţ			
			or unit									
Exterior Only Inspections – First Reinspection	\$	37.00		Exterior Only Inspection	- \$	37.00		0%		7/1/2011	7/1/2010	Consolidate
Exterior Only Inspections – Second Reinspection	\$	53.00		Reinspection Only				-30%	Ι			reinspection
Exterior Only Inspections – Additional Reinspection	\$	63.00						-41%				fees
				Cycle Registration Fee	¢	25.00	per		\$ 50,000	7/1/2011	New Fee	
					ф		*		\$ 50,000	//1/2011	New ree	
				per building or complex /			building					
				Owner Agent Change /			or					
				Vacant Registration			complex					
				Record/Permit Checks	\$	10.00			\$ 1,000		New Fee	
				(beyond 2)								