### FY2024-FY2029 CIP Project Clean-up

The following projects will not be reflected in the FY24-29 CIP because they have been completed, placed on hold, or eliminated

Project Status: C = Projects completed in FY2022 or FY2023 (July 1, 2021 through June 30, 2023)

H = Projects placed on hold due to lack of clarity about next steps, need for adidtional information, or other constraints

E = Projects eliminated due to no longer being needed or relevant

#### **Municipal Facilities: City Owned Buildings**

MF-CB-22-06	CF	-ire Station 1 Fire Prevention Move Renovations
MF-CB-23-02	C F	Housing Commission: Lurie Terrace
MF-CB-23-03	C V	Vehicle Charging Stations at City Owned Buildings
MF-CB-16-S1	E C	Commercial Corridors (Non-DDA) Street Framework Plan - No longer viewed as a need

MF-CB-22-12 E Housing Commission: 415 W Washington - Not currently being considered for affordable housing

# **Municipal Facilities: Parks and Recreation**

MF-PR-08-07 C Game Court Renovations:

Burns Park Tennis & Pickleball Courts and Basketball court

Southeast Area Park Basketball Court Leslie Park Basketball Court

MF-PR-08-21 C Recreation Facility Updates and Infrastructure Repairs

Farmers Market Restroom Upgrades

Veteran's Memorial Park Ice Rink – Weep hole installation - done; Indoor repairs due to moisture - in progress

Veteran's Memorial Park Pool – Slide structure repair

MF-PR-10-01 C Playgrounds and Neighborhood Park Improvements:

Bromley Park Playground West Park Playground Lockett Park Playground

MF-PR-10-02 C Parks Roads, Bridges and Parking Lots:

**Bandemer Park Bridges Renovations** 

MF-PR-10-06 C Trails & Pathways - Repairs & Reconstruction

Gallup Park West Border-to-Border Trail segment

Gallup Park Boatlaunch Trail segment

MF-PR-10-09 C Picnic Shelters

Leslie Park Shelter

Demolition of Veteran's Park Shelter

MF-PR-12-06 C Historic Park Structures Repair/Restoration

Foundation and ramp repairs at Leslie Park

Roof of Leslie Golf Course Barn

MF-PR-08-19 H Athletic Field Improvements - No current needs identified in this work area

#### **Municipal Facilities: Solid Waste**

MF-SW-20-01 C Compost Pad Replacement

MF-SW-18-01 C Northside Methane Collection System Upgrades

Termination of Public Street Dead Ends (Solid Waste) - No upcoming opportunities to address access challenges C/H

MF-SW-20-02 in alignment with street and utility projects
Dicken, 8th, Madison Place

# **Transportation: Active Transportation**

TR-AT-18-03 C Jackson (Wagner to Park Lake) Sidewalks

TR-AT-22-01 C Annual Sidewalk Repair and Curb Ramp Program Calendar 2021
TR-AT-22-02 C Annual Sidewalk Repair and Curb Ramp Program Calendar 2022

TR-AT-22-08 C Asphalt Sidewalk Repairs Calendar 2021

TR-AT-22-09 C Asphalt Sidewalk Repairs Calendar 2022 TR-AT-22-23 C Crosswalk Improvements

C Crosswalk Improvements S Main St at Mosley S Main St at Davis S Main St at Hoover

TR-AT-22-26 C Annual Sidewalk Gap Filling Calendar 2021:

Jackson Avenue (south side from Wagner to Park Lake) Stimson Street (both sides; near State Street) Crestland Drive (near Pattengill Elementary)

Manchester (near Washtenaw)

TR-AT-22-27 C Annual Sidewalk Gap Filling Calendar 2022

Barton Drive (north side from Brede to Pontiac)

Boardwalk Drive (east side from Eisenhower to Oakbrook)

		Platt Road (address 2231)
		Russell Street (with first time paving project)
		Saunders Crescent (address 1121)
		Tuebingen Parkway (Lancashire to Traver)
		Winchell, Brockman, Frieze loop
		Yost and Eli (at frontage of 2609 Yost Avenue)
TR-AT-18-09	С	Ellsworth (State to Stone School) Sidewalks
TR-AT-18-10	C	Nixon (Westbury Ct to Traver Blvd) Sidewalks
TR-AT-23-02	C	Division St Bikeway (Catherine to Madison)
TR-AT-20-06	C	People-Friendly Streets Part 2
TR-AT-23-04	C	Transportation Plan Capital Improvements
TR-AT-22-21	С	Transportation Plan Update Implementation Plan Strategy
TR-AT-23-01	C	Miller/Catherine Bikeway and Utility Upsizing (Chapin to Division)
TR-AT-11-04	Н	Ann Arbor-Saline Road/I-94 Non-Motorized Improvement: West Side - Lacks funding and commitment
IK-AI-11-04	п	Elmwood Ave Bicycle Blvd - Consideration of Platt Rd improvements will determine whether this project is
TR-AT-22-19	Н	eliminated
IN AT 22 13		Green (Frederick to Glazier) Sidewalk - Due to revised sidewalk prioritization criteria no longer a high priority
TR-AT-18-04	Н	sidewalk gap
IN-A1-10-04		
TR-AT-18-07	Н	Independence (Victoria to E. of Powell) Sidewalk - Due to revised sidewalk prioritization criteria no longer a
IK-A1-18-07		high priority sidewalk gap
TD 4T 00 02	Н	Shared Use Path: Northeast Area - Not realistic within the upcoming 6-year CIP cycle due to funding limitations
TR-AT-08-02		and other project priorities
	Н	Border to Border: Connection Under Fuller Rd Not realistic within the upcoming 6-year CIP cycle due to
TR-AT-18-26		funding limitations and other project priorities
	Е	Main St (Huron to M-14) Active Transportation Needs Analysis and Conceptual Design - Replaced with TR-AT-24-
TR-AT-22-25	_	S1
TR-AT-22-28	E	Annual Sidewalk Gap Filling Calendar 2023 - Budget overruns in 2022 consumed funding
TR-AT-20-05	Ε	Mulholland Sidewalk - Will be completed as part of annual sidewalk work
TR-AT-22-22	Е	Micro-mobility Strategy - Upcoming shared e-bike launch address this need
	Ε	Shared Use Path: West Huron River Drive to North Main Street - Allen Creek Berm Opening and Barton to
TR-AT-10-37	_	Bandemer satisfy this need
TR-AT-18-20	Ε	Allmendinger Park Area Sidewalks - Replaced with MF-PR-24-05
TR-AT-18-15	Ε	Riverwood Nature Area Sidewalks - Replaced with MF-PR-24-06
		Transportation: Airport
TR-AP-03-10	Н	Terminal Auto Parking Lot Expansion - Not a priority within the upcoming 6-year CIP due to recent parking improvements already made
TR-AP-03-10	Н	
TR-AP-03-10	Н	
TR-AP-03-10 TR-BR-10-01	H C	improvements already made
		improvements already made  Transportation: Bridges
TR-BR-10-01	С	improvements already made  Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23)
TR-BR-10-01 TR-BR-16-01	C C C	improvements already made  Transportation: Bridges  Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01	C C C	Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01	C C C	Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01	C C C	Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01	C C C	Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02	C C C	Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02	C C C	Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02 TR-OT-18-09	C C C C	Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-09 TR-OT-20-S1	C C C C C C	Improvements already made  Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02 TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05	C C C C C C	Iransportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual)
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17	C C C C C C	Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual)
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17	C C C C C C	improvements already made  Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17	C C C C C C	improvements already made  Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17 TR-OT-22-02	C C C C C C	Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17 TR-OT-20-17 TR-OT-20-05		Improvements already made  Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17 TR-OT-20-17 TR-OT-20-06 TR-OT-20-06 TR-OT-20-12		Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-17 TR-OT-20-17 TR-OT-20-12 TR-OT-20-12 TR-OT-18-02		Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17 TR-OT-20-17 TR-OT-20-12 TR-OT-18-02 TR-OT-18-02 TR-OT-20-15		Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17 TR-OT-20-12 TR-OT-20-12 TR-OT-18-02 TR-OT-18-02 TR-OT-18-S2		Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17 TR-OT-20-12 TR-OT-20-12 TR-OT-18-02 TR-OT-18-02 TR-OT-18-02 TR-OT-18-05 TR-OT-18-05		Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17 TR-OT-20-17 TR-OT-20-15 TR-OT-18-02 TR-OT-18-02 TR-OT-18-05 TR-OT-18-05 TR-OT-18-05 TR-OT-18-05 TR-OT-18-S3		Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion Transportation Plan Update
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17 TR-OT-20-12 TR-OT-20-12 TR-OT-18-02 TR-OT-18-02 TR-OT-18-02 TR-OT-18-S2 TR-OT-18-S3 TR-OT-18-S3 TR-OT-18-S3		Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion Transportation Plan Update Curbside Management Study
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17 TR-OT-20-17 TR-OT-20-15 TR-OT-18-02 TR-OT-18-02 TR-OT-18-05 TR-OT-18-05 TR-OT-18-05 TR-OT-18-05 TR-OT-18-S3		Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion Transportation Plan Update Curbside Management Study Newport Road Retaining Walls - Pending Coordination with sidewalk gap project
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17 TR-OT-20-17 TR-OT-20-15 TR-OT-18-02 TR-OT-18-02 TR-OT-18-S2 TR-OT-18-S3 TR-OT-18-S3 TR-OT-18-S3 TR-OT-10-14		Improvements already made  Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion Transportation Plan Update Curbside Management Study Newport Road Retaining Walls - Pending Coordination with sidewalk gap project Plymouth Road/Commonwealth Signal - Not realistic within the upcoming 6-year CIP cycle due to funding
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17 TR-OT-20-12 TR-OT-20-12 TR-OT-18-02 TR-OT-18-02 TR-OT-18-02 TR-OT-18-S2 TR-OT-18-S3 TR-OT-18-S3 TR-OT-18-S3	СССС ССССССССС	Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion Transportation Plan Update Curbside Management Study Newport Road Retaining Walls - Pending Coordination with sidewalk gap project Plymouth Road/Commonwealth Signal - Not realistic within the upcoming 6-year CIP cycle due to funding limitations and other project priorities
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-17 TR-OT-20-17 TR-OT-20-15 TR-OT-20-12 TR-OT-18-02 TR-OT-18-02 TR-OT-18-02 TR-OT-18-01 TR-OT-18-S1 TR-OT-18-S1 TR-OT-18-S1 TR-OT-18-S1 TR-OT-18-S1 TR-OT-18-S1 TR-OT-10-14  TR-OT-01-07	СССС ССССССССС	Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion Transportation Plan Update Curbside Management Study Newport Road Retaining Walls - Pending Coordination with sidewalk gap project Plymouth Road/Commonwealth Signal - Not realistic within the upcoming 6-year CIP cycle due to funding Imitations and other project priorities Detroit to Ann Arbor Connected and Autonomous Vehicle Corridor - Not currently active, waiting on project
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-05 TR-OT-20-17 TR-OT-20-17 TR-OT-20-12 TR-OT-20-12 TR-OT-20-12 TR-OT-18-02 TR-OT-18-02 TR-OT-18-03 TR-OT-18-S1 TR-OT-18-S1 TR-OT-18-S1 TR-OT-18-S1 TR-OT-18-S1 TR-OT-10-14  TR-OT-01-07 TR-OT-20-04	сссс ссссс с н н	Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion Transportation Plan Update Curbside Management Study Newport Road Retaining Walls - Pending Coordination with sidewalk gap project Plymouth Road/Commonwealth Signal - Not realistic within the upcoming 6-year CIP cycle due to funding Ilmitations and other project priorities Detroit to Ann Arbor Connected and Autonomous Vehicle Corridor - Not currently active, waiting on project partners to initiate next steps
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-17 TR-OT-20-17 TR-OT-20-12 TR-OT-20-12 TR-OT-18-02 TR-OT-18-02 TR-OT-18-02 TR-OT-18-01 TR-OT-18-05	сссс ссссссн н н	Imagoritation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion Transportation Plan Update Curbside Management Study Newport Road Retaining Walls - Pending Coordination with sidewalk gap project Plymouth Road/Commonwealth Signal - Not realistic within the upcoming 6-year CIP cycle due to funding Ilmitations and other project priorities Detroit to Ann Arbor Connected and Autonomous Vehicle Corridor - Not currently active, waiting on project partners to initiate next steps East Liberty Street Tree Pit Expansion - Seeking alternative options to preserve tree health
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-17 TR-OT-20-17 TR-OT-20-15 TR-OT-20-12 TR-OT-18-02 TR-OT-18-02 TR-OT-18-03 TR-OT-18-05 TR-OT-10-14		Irransportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion Transportation Plan Update Curbside Management Study Newport Road Retaining Walls - Pending Coordination with sidewalk gap project Plymouth Road/Commonwealth Signal - Not realistic within the upcoming 6-year CIP cycle due to funding limitations and other project priorities Detroit to Ann Arbor Connected and Autonomous Vehicle Corridor - Not currently active, waiting on project portners to initiate next steps East Liberty Street Tree Pit Expansion - Seeking alternative options to preserve tree health Fire Station Traffic Operations and Emergency Route Mgt Hold until funding is identified
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-20-S1 TR-OT-20-05 TR-OT-20-17 TR-OT-20-12 TR-OT-20-12 TR-OT-18-02 TR-OT-18-02 TR-OT-18-05 TR-OT-18-S1 TR-OT-18-S1 TR-OT-18-S1 TR-OT-18-S1 TR-OT-18-S1 TR-OT-18-S3 TR-OT-18-S3 TR-OT-18-S3 TR-OT-18-S1 TR-OT-10-14  TR-OT-10-14  TR-OT-10-17	сссс ссссссн н н ннн	Improvements already made  Transportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion Transportation Plan Update Curbside Management Study Newport Road Retaining Walls - Pending Coordination with sidewalk gap project Plymouth Road/Commonwealth Signal - Not realistic within the upcoming 6-year CIP cycle due to funding limitations and other project priorities Detroit to Ann Arbor Connected and Autonomous Vehicle Corridor - Not currently active, waiting on project partners to initiate next steps East Liberty Street Tree Pit Expansion - Seeking alternative options to preserve tree health Fire Station Traffic Operations and Emergency Route Mgt Hold until funding is identified Huron East (Division to State) Streetscape - Lack of funding. To be revisited after State Trunkline Study
TR-BR-10-01 TR-BR-16-01 TR-BR-21-01 TR-BR-21-01 TR-BR-18-02  TR-OT-18-S1 TR-OT-18-09 TR-OT-20-S1 TR-OT-20-17 TR-OT-20-17 TR-OT-20-15 TR-OT-20-12 TR-OT-18-02 TR-OT-18-02 TR-OT-18-03 TR-OT-18-05 TR-OT-10-14		Irransportation: Bridges Biennial Bridge Inspection Program (FY22 and FY23) Island Drive Bridge Rehabilitation Broadway and Fuller Rd Bridge Capital Maintenance Huron Parkway Bridge Repairs  Transportation: Other Transportation Intelligent Transportation System (ITS) Master Plan First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape Lower Town Area Mobility Study Streetlight Capital Maintenance (FY22 and FY23 annual) Annual DDA General Capital Improvements and Maintenance (FY22 and FY23 annual) Accessible Pedestrian Signals Industrial at Stimson Industrial at Stadium Bird Road Retaining Wall Central Signal System Software Upgrades Ellsworth at Research Park Traffic Signal and Pedestrian Improvements Huron West (Third to Division) Streetscape Maiden Lane at Nielsen Ct Traffic Signal Signal Timing Optimization Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion Transportation Plan Update Curbside Management Study Newport Road Retaining Walls - Pending Coordination with sidewalk gap project Plymouth Road/Commonwealth Signal - Not realistic within the upcoming 6-year CIP cycle due to funding limitations and other project priorities Detroit to Ann Arbor Connected and Autonomous Vehicle Corridor - Not currently active, waiting on project portners to initiate next steps East Liberty Street Tree Pit Expansion - Seeking alternative options to preserve tree health Fire Station Traffic Operations and Emergency Route Mgt Hold until funding is identified

Hutchins & Prescott (near Stadium)

Platt Road (address 2231)

		Transportation: Parking Facilities
TR-PF-17-01	С	Parking Structure Elevators Capital Maintenance (FY22 and FY23)
TR-PF-18-01		Parking Equipment (FY22 and FY23)
TR-PF-19-03	С	Parking Facilities General Capital Maintenance (FY22 and FY23)
TR-PF-20-02	С	Parking Structure Fencing (FY22)
TD DE 45 02	С	Vehicle Charging Stations (FY22 and FY23) - Future infrastructure work to expand the electric vehicle (EV)
TR-PF-15-02		parking system will be included as part of TR-PF-18-01 80 EV ports installed across 7 parking structures (paid with City funds, not DDA)
TR-PF-16-08	C/E	Library Lane Parking Structure Capital Maintenance (FY23) - Incorporated in new TR-PF-24-01
TR-PF-16-09		4th and Washington Parking Structure Capital Maintenance (FY22) - <i>Incorporated in new TR-PF-24-01</i>
TR-PF-16-11	C/E	Ann Ashley Parking Structure Capital Maintenance (FY22 and FY23) - Incorporated in new TR-PF-24-01
TR-PF-16-12		4th and William Parking Structure Capital Maintenance (FY22) - Incorporated in new TR-PF-24-01
TR-PF-11-02		ePark Parking Paystations- <i>Incorporated in TR-PF-18-01</i>
TR-PF-18-02 TR-PF-16-10	E	First and Washington Parking Structure Capital Maintenance- <i>Incorporated in new TR-PF-24-01</i> Forest Ave. Parking Structure Capital Maintenance- <i>Incorporated in new TR-PF-24-01</i>
TR-PF-16-10 TR-PF-16-03	E E	Liberty Square Parking Structure Capital Maintenance- <i>Incorporated in new TR-PF-24-01</i>
TR-PF-16-04	E	Maynard Parking Structure Capital Maintenance- <i>Incorporated in new TR-PF-24-01</i>
		Transportation: New Streets
TR-NS-22-01		Russell Street Paving and Stormwater Improvements
TR-NS-18-07	Н	Chalmers Drive Paving - Hold until petition submittal showing resident support, or site development Clark Rd. Extension (Huron Pkwy to US-23) - Not realistic within the upcoming 6-year CIP cycle due to funding
TR-NS-10-07	Н	limitations and other project priorities
TK N3 10 07		Oakbrook Drive Extension (west of State Street) - Not realistic within the upcoming 6-year CIP cycle due to
TR-NS-95-01	Н	funding limitations and other project priorities
TD CC 44 07	^	Transportation: Streets  Kingslav (4th to Detroit)
TR-SC-14-07 TR-SC-14-07		Kingsley (4th to Detroit)  Detroit (Kingsley to Catherine)
TR-SC-14-07		Stone School Rd (I-94 to Eisenhower)
TR-SC-16-07		Greene (Hill to Kipke)
TR-SC-16-07		Hill (Adams to 5th)
TR-SC-16-07		Hoover (Main to State)
TR-SC-16-09		Boardwalk (Eisenhower to Dead End)
TR-SC-16-15	С	Traverwood (Plymouth to Huron Pkwy)
TR-SC-18-03 TR-SC-18-11	C	Barton Dr (M14 to Pontiac) Resurfacing State (Stimson to Oakbrook) Concrete Repairs
TR-SC-18-11		Platt (Washtenaw to Huron Pkwy) Resurfacing
TR-SC-18-16		South University (State to E University) Resurfacing
TR-SC-20-05	С	Liberty (Stadium to Crest) Resurfacing
TR-SC-20-11	С	Granger (State to Packard)
TR-SC-20-20	С	Geddes Ave (Church to Observatory)
TR-SC-20-21 TS-SC-20-13		Plymouth (Nixon to Murfin) CPM William (4th Ave to State)
UT-WS-04-07		Cedar Bend (Fuller to gravel)
UT-WS-13-03		Riverview (Geddes to Huntington Place) with water project
UT-WS-16-09	С	Longshore, Indianola, Ottawa, Amherst, Argo
UT-WS-18-01		Maywood and Avondale (Maywood to Westfield)
UT-WS-18-04	_	Bucholz Court
UT-WS-18-12 UT-WS-18-12		Forest Ave (Horman Ct to ) Horman Ct (with water project)
TR-SC-20-12		First and Ashley (Kingsley to Madison) and Kingsley (Main to First) Street
TR-SC-22-01	C	Plymouth (Murfin to Lower Broadway) CPM
TR-SC-18-18		Huron Pkwy/Tuebingen (Nixon to Traver) Resurfacing
TR-SC-18-10	С	South Industrial (Stadium to Eisenhower) Concrete Pavement Repair
	С	Huron Parkway (Geddes Ave to Plymouth) and Glazier Way (Green to Earhart) Capital Preventative
TR-SC-23-01 TR-SC-22-02	С	Maintenance (CPM)  Local Street Resurfacing Calendar 2021
1R-3C-22-02	C	Ferdon (Eastover to Crestland)
		Manchester (End of Concrete Pavement to Washtenaw)
		Marshall (Verle to Verle)
		Saint Aubin (La Salle to Creek)
		Saint Francis (Amelia to Nature Cove)
		Towner (Dorchester to Canterbury)
		Verle (Westerly End to Platt) Canterbury (Towner to Platt)
		Chesterfield (Packard to Cranbrook/Hampshire)
		Cranbrook (Chesterfield/Hampshire to Towner)
		Crestland (Packard to Amelia/Saint Francis)
		Dorchester (Manchester to Towner)  Eddy (Verla to Southerly End)
		Eddy (Verle to Southerly End)
TR-SC-22-03	С	Local Street Resurfacing Calendar 2022
		Alice St (Bruce to Grace/Arlene)
		Arlene (Alice/Grace to Ross)
		Arborview (Ross to Miller) Bath (Bucholz to N 7th)
		Doty (Dexter to Arborview)
		Grace St (Alice/Arlene to Westwood)
		Linda Vista St (Arborview to Miller)

Maryfield (Westwood to Pineridge) N Revena (W Huron/JacksoN/Dexter to Linwood) Paul (Wesley to Arborview) Ross (Arborview to Arlene) Sunrise Ct (Sunrise St to Northerly) Sunrise St (Bruce to Westwood) Virginia (Ridge Mor/ W Liberty to Bemidji) Westwood (Linwood to Bruce) Wildwood (Linwood to Arborview) Willard (E Univeristy to S Forest) Willow St (Mapleridge/Bucholz to N 7th) TR-SC-22-10 C Capital Preventative Maintenance Program FY 2022 Microsurface (Local) Cape Seal Thin Mill and Fill (Local) Dunnington (Burr Oak to Atterbury) Trego (Burr Oak to Burr Oak) Atterberry Ct (Atterberry to Northerly End) Atterberry Dr (Burr Oak to Easterly End) Burr Oak (W Liberty to Easterly End) Towner (Canterbury to Hampshire) Eastover (Packard St to Ferdon Rd) TR-SC-22-11 **C** Capital Preventative Maintenance Program FY2023 Microsurface (Local) **Cape Seal** Thin Mill and Fill (Local) Wilton Ct (Arborview to Northerly End) Revena PI (Arborview to Northerly End) Harbrooke Ave (Wildwood to Arbana) Brierwood (Arborview to Northerly) Bruce (Sunrise to Miller) Fuller Rd/Maiden Ln/East Medical Center Dr Area Rd. Design - Not realistic within the upcoming 6-year CIP cycle due to funding limitations and other project priorities TR-SC-08-01 Fuller Rd/Maiden Ln/East Medical Center Dr Area Rd. Design - Not in alignment with Transportation Plan and TR-SC-08-01 not identified as a high priority project (low CIP score) TR-SC-16-02 E W Huron Alley Repair and Improvements - No longer relevant **Transportation: Transit** TR-TR-14-01 H Ann Arbor Station NEPA/PE - Lack of funding availability Ann Arbor Station Phase 1 Final Design - Identifying next steps due to FRA suspending review of the Ann Arbor TR-TR-14-06 Station Environmental Assessment Ann Arbor Station Phase 1 Construction - Identifying next steps due to FRA suspending review of the Ann Arbor Station Environmental Assessment TR-TR-14-07 TR-TR-22-01 H Park and Ride Facilities - Hold per AAATA **Utilities: Sanitary** C Sanitary Sewer System Public Works Capital Maintanence (FY22 and FY23 Annual) UT-SN-10-05 C WWTP: Lift Station Repair/Replacement UT-SN-14-05 UT-SN-16-13 C High Level Trunkline Sanitary Sewer Rehabilitation Ph. I UT-SN-16-15 C WWTP: Asset Management Plan UT-SN-20-04 C Trader Joe's Sanitary Sewer Repair C Swift Run Interceptor Lining UT-SN-20-08 UT-SN-21-04 C Sanitary Sewer Lining Calendar 2021 UT-SN-22-02 C WWTP: Effluent Flow Meter Replacement UT-SN-20-05 C WWTP: Tertiary Clear Well Wall Replacement C WWTP: Tertiary Programmable Logic Controller Replacement UT-SN-23-01 UT-SN-22-11 C High Level Trunkline Sanitary Sewer Rehabilitation Ph 2 (DOM) UT-SN-20-S2 C Original High Level Sanitary Sewer Evaluation UT-SN-23-02 C Sanitary Laterals in Arboretum UT-SN-16-12 C Sanitary Manhole Lid and Casting Sealing Program UT-SN-20-14 C John Street Sanitary Sewer UT-SN-21-03 C Sanitary Sewer Lining Calendar 2020 C Sanitary Sewer Lining Calendar 2022 UT-SN-21-05 UT-SN-14-06 C Sanitary Sewer Lining Projects UT-SN-20-10 C Sanitary Sewer Siphons Improvements UT-SN-21-01 C South University (State to E University) Sanitary Sewer Improvements UT-SN-87-07 H Calvin Street Sanitary Sewer Extension - Hold until community interest identified H Michigan Stadium Sanitary Sewer Reroute - Hold until road resurfacing is needed UT-SN-10-06 UT-SN-18-03 H Sanitary Sewer Annexation Extensions - Hold until city-initiated annexation resumes N/A H WWTP: Boiler Replacement - Hold, future need H WWTP: Roof Replacement- Hold, future need N/A UT-SN-01-03 E Austin Sanitary Sewer Outlet Study - Maintenance issue not capacity issue UT-SN-20-02 E Sanitary Sewer Repair Under US-23 at Washtenaw - Repair work completed in-house

Linwood Ave (N Revena to Arbana) Mapleridge St (Willow to Arborview)

UT-SN-06-01 UT-SN-22-07	E E	Valhalla Sanitary Sewer Service Extension - <i>Development in progress</i> Sanitary Force Main Condition Assessments - <i>Will be handled through Operations and Maintenance</i>
		Utilities: Stormwater
UT-ST-11-03	С	Capital Reconstruction of Structures/Resurfacing (FY22 and FY23 annual)
UT-ST-14-07		Storm Sewer Rehabilitation and Lining Projects FY22 and FY23 Annual)
UT-ST-16-14	С	Street Tree Planting FY22 and FY23 Annual)
UT-ST-18-15	С	Arboretum Culverts and Headwalls (School Girls Glen)
UT-ST-18-17	С	1250 N Main Area Storm Main Relocation
UT-ST-20-S4	С	· · · · · · · · · · · · · · · · · · ·
UT-ST-21-01	С	First and Ashley Stormwater Improvements (Lower Allen Creek)
UT-ST-22-04	С	
UT-ST-16-08		Churchill Park/Eisenhower ROW Basin
UT-ST-23-01	С	
UT-ST-16-10	Н	Pioneer High Stormwater Basin - Pending outcome from feasibility study UT-ST-24-S4 Swift Run MDOT Stormwater Management Improvements - Pending outcome of Swift Run Drainage Study UT-
UT-ST-12-16	Н	ST-24-S1
UT-ST-18-14	Н	Chalmers Drive Stormwater Improvements - Align with TR-NS-18-07
UT-ST-14-03	Н	
		Traver Creek Tributary Streambank Stabilization - Concerns about project success due to current EGLE
UT-ST-18-18	Н	requirements
	ш	Millers Creek Channel Modification - Reach 5 - Lack of easements and concerns about project success due to
UT-ST-16-04	Н	current EGLE requirements
UT-ST-24-05	Н	
	Н	Evergreen Subdivision Stormwater (Phase II) - Pending results of proposed Evergreen Subdivision Area Drainage
UT-ST-88-05		Analysis
UT-ST-20-S1	Н	
UT-ST-18-05	Н	Glendale/Charlton SWMM Area Stormwater Storage - Pending outcome from feasibility study UT-ST-24-S4
UT-ST-18-04	Н	Mulholland Ave. SWMM Area Stormwater Improvements - Pending outcome from feasibility study UT-ST-24-S4
UT-ST-08-11	Е	Marlborough Storm Main Replacement - To be addressed via annual lining contract
UT-ST-18-19	E	
		Utilities: Water
UT-WS-14-07	С	Liberty (Crest to 7th) and Crest (Liberty to Buena Vista) Water Main Replacement
UT-WS-14-17	С	Water Meter and MTU Replacment Program (Small Meters)
UT-WS-16-21	С	·
UT-WS-18-21	C	Ann (Observatory to Zina Pitcher) Water Main Relocation
UT-WS-18-31	C	WTP: Architectural and Structural Improvements Phase 3
UT-WS-18-59 UT-WS-20-14	C	Dunmore, Waverly, Weldon, Hartford Pl. Water Main Replacement Galvanized Water Services Replacement (FY22 and FY23 replacements)
UT-WS-20-25	C	Geddes Rd (Windy Crest to 500' East of Earhart) Water Main Replacement
UT-WS-14-05	С	
UT-WS-18-47	C	and a sum of the sum o
UT-WS-16-14	С	
UT-WS-22-22	С	Winchell (Brockman to 400' east of Hall Ave and Frieze (Brockman easterly 250' to St. Francis Entrance)
UT-WS-18-28	С	Stadium Service Drive Water Main Replacement
UT-WS-16-05	С	Mosely (Main to 3rd) and 3rd (Mosley to Madison) Water Main Upsizing
UT-WS-18-23	С	·
UT-WS-22-19	С	WTP: Sentinel Well Project
UT-WS-16-19		WTP: Programmable Logic Controllers Replace. & Dam Security Upgrades
UT-WS-20-02	С	
UT-WS-20-19	С	WTP: Barton to WTP Raw Water Main Condition Analysis Soule (Liberty to Eberwhite School) Water Main Replacement - Hold until road resurfacing is needed
UT-WS-18-29	Н	Eisenhower Parkway (Packard to Stone School) Water Main - Hold until road resurfacing is needed or water
UT-WS-01-08	Н	quality issues identified
UT-WS-18-22	Н	Ann (Glen to Zina Pitcher) Water Main Upsizing - Hold until road resurfacing is needed
UT-WS-16-28	Н	Maynard St (Nickels Arcade to Liberty) Watermain Replacement - Hold until road resurfacing is needed
UT-WS-16-08	Н	Baldwin (Washtenaw to Wells) Water Main Replacement - Hold until road resurfacing is needed
UT-WS-18-06	Н	Cedar Bend (Upper) Water Main Replacement - Hold until water quality or main break issues identified
UT-WS-16-04	Н	State St (Granger to Stimson) Water Main Consolidation - Hold until road resurfacing is needed
UT-WS-18-14	Н	Water Main Annexation Extensions - Hold until city-initiated annexation resumes
	Н	Geddes Road (Huron Pkwy to Windycrest) Water Main Replacement - Pending outcome of Distribution Master
UT-WS-14-04		Plan Update, or road resurfacing need identified
UT-WS-03-01 UT-WS-18-45	Н	** *
UT-WS-18-45 UT-WS-22-09	H H	Arlington (Geddes to Heatherway) Water Main Improvements - Hold until road resurfacing is needed  Avondale (Las Vegas to E of Westfield) Water Main Replacement - Hold until road resurfacing is needed
UT-WS-01-06	 H	Calvin Street Water Extension - Hold until community interest identified
UT-WS-18-25	 H	Chaucer, Ascot, & Wembley Water Main Replacement - Hold until road resurfacing is needed
UT-WS-22-17	н	Fair Oaks (Norway to Oak) and Oak Dr Water Main Replacement - Hold until road resurfacing is needed
UT-WS-20-20	Н	Federal Blvd (Stadium to Commerce) Water Main Upsize - Hold until road resurfacing is needed
	LI	
UT-WS-18-54	Н	Ivydale Ave, Ivywood Dr and Peppermill Way Water Main Replacement - Hold until main break issues identified
N/A	Н	Manchester (Washtenaw to Independence) Water Main Replacement - Hold until road resurfacing is needed
UT-WS-16-28	Н	Maynard St (Nickels Arcade to Liberty) Watermain Replacement - Hold until road resurfacing is needed
UT-WS-16-12	Н	Monroe (State and Packard Area) Water Main Upsizing - Hold until road resurfacing is needed
UT-WS-18-27	Н	Northside STEAM to Barton Water Main Connection - Hold until road resurfacing is needed

UT-WS-18-26	Н	Page Ave (King George south to end) Water Main Replacement - Hold until adjacent school project advances
UT-WS-14-06	Ε	Madison Place Looping Water Main - Combined with UT-WS-18-48
UT-WS-20-07	Ε	Darlington Subdivision Area Water Mains - Alternate route chosen for the companion project (UT-SN-20-01)
UT-WS-20-01	Ε	Dams: Barton Air Shaft Reconstruction - Combined with existing project UT-WS-12-07
UT-WS-10-14	Ε	Valhalla Drive Water Main - Development in progress
UT-WS-08-05	Ε	WTP: Filter Press Improvements - Will be handled through the Operations and Maintenance budget
UT-WS-06-07	Ε	WTP: Geddes and South East District Control Valve - Combined with existing project UT-WS-06-08
	_	WTP: Distribution System Pressure Metering and Monitoring Devices - Combined with existing project UT-WS-
UT-WS-18-32		06-08
UT-WS-16-29	Ε	Fifth Ave (Jefferson to Packard) Water Main Upsizing - Incorporated into UT-WS-24-12