

City of Ann Arbor

FY2023 - FY2028 CIP Modifications

Nature of Change:



Schedule Change



Funding Adjustment



Schedule Change and Funding Adjustment



Project Added

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Active Transportation											
TR-AT-23-03	4th Ave Transit Enhancements (Liberty to William)	57	\$260	\$1,170	\$1,170	\$0	\$0	\$0	\$0	\$0	\$2,600
TR-AT-18-20	Allmendinger Park Area Sidewalks	18	\$0	\$0	\$0	\$0	\$150	\$325	\$0	\$0	\$475
TR-AT-11-04	Ann Arbor-Saline Road/I-94 Non-Motorized Improvement: West Side	21	\$0	\$0	\$0	\$125	\$1,000	\$0	\$0	\$0	\$1,125
TR-AT-22-27	Annual Sidewalk Gap Filling Calendar 2022	21	\$206	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$617
TR-AT-22-28	Annual Sidewalk Gap Filling Calendar 2023	21	\$0	\$84	\$84	\$0	\$0	\$0	\$0	\$0	\$167
TR-AT-22-29	Annual Sidewalk Gap Filling Calendar 2024	21	\$0	\$0	\$150	\$200	\$0	\$0	\$0	\$0	\$350
TR-AT-22-30	Annual Sidewalk Gap Filling Calendar 2025	21	\$0	\$0	\$0	\$100	\$240	\$0	\$0	\$0	\$340
TR-AT-22-31	Annual Sidewalk Gap Filling Calendar 2026	21	\$0	\$0	\$0	\$0	\$150	\$250	\$0	\$0	\$400
TR-AT-22-32	Annual Sidewalk Gap Filling Calendar 2027	21	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150
TR-AT-22-02	Annual Sidewalk Repair and Curb Ramp Program Calendar 2022	46	\$450	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$920
TR-AT-22-03	Annual Sidewalk Repair and Curb Ramp Program Calendar 2023	46	\$0	\$450	\$450	\$0	\$0	\$0	\$0	\$0	\$900
TR-AT-22-04	Annual Sidewalk Repair and Curb Ramp Program Calendar 2024	46	\$0	\$0	\$450	\$450	\$0	\$0	\$0	\$0	\$900
TR-AT-22-05	Annual Sidewalk Repair and Curb Ramp Program Calendar 2025	46	\$0	\$0	\$0	\$450	\$450	\$0	\$0	\$0	\$900
TR-AT-22-06	Annual Sidewalk Repair and Curb Ramp Program Calendar 2026	46	\$0	\$0	\$0	\$0	\$450	\$450	\$0	\$0	\$900
TR-AT-22-07	Annual Sidewalk Repair and Curb Ramp Program Calendar 2027	46	\$0	\$0	\$0	\$0	\$0	\$450	\$450	\$0	\$900
TR-AT-01-07	Arboretum/Gallup Underpass	10	\$50	\$0	\$1,667	\$2,733	\$0	\$0	\$0	\$0	\$4,450
TR-AT-22-09	Asphalt Sidewalk Repairs Calendar 2022	38	\$150	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$300

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Active Transportation											
TR-AT-22-10	Asphalt Sidewalk Repairs Calendar 2023	38	\$0	\$150	\$150	\$0	\$0	\$0	\$0	\$0	\$300
TR-AT-22-11	Asphalt Sidewalk Repairs Calendar 2024	37	\$0	\$0	\$150	\$150	\$0	\$0	\$0	\$0	\$300
TR-AT-22-12	Asphalt Sidewalk Repairs Calendar 2025	38	\$0	\$0	\$0	\$150	\$150	\$0	\$0	\$0	\$300
TR-AT-22-13	Asphalt Sidewalk Repairs Calendar 2026	38	\$0	\$0	\$0	\$0	\$150	\$150	\$0	\$0	\$300
TR-AT-22-14	Asphalt Sidewalk Repairs Calendar 2027	38	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$0	\$300
TR-AT-20-04	Bicycle Network Gaps	32	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$100
TR-AT-14-08	Border to Border Trail: Bandemer to Barton Connection	10	\$263	\$244	\$2,871	\$1,435	\$0	\$0	\$0	\$0	\$4,813
TR-AT-18-22	Border to Border Trail: Fuller/Maiden Ln	1	\$0	\$0	\$0	\$0	\$0	\$1,220	\$530	\$0	\$1,750
TR-AT-18-26	Border to Border: Connection Under Fuller Rd.	21	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
TR-AT-18-14	Brooks (Mixtwood to Sunset) Sidewalks	17	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TR-AT-22-23	Crosswalk Improvements	2	\$250	\$250	\$250	\$250	\$250	\$250	\$0	\$0	\$1,500
TR-AT-18-02	Dexter (Maple to Rosewood/Ironwood) Sidewalks	15	\$0	\$0	\$0	\$0	\$0	\$0	\$585	\$990	\$1,575
TR-AT-22-17	Dhu Varren (Omlesaad west to Pontiac) Sidewalks	21	\$0	\$0	\$0	\$0	\$0	\$0	\$215	\$495	\$710
TR-AT-23-02	Division St Bikeway (Catherine to Madison)	57	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
TR-AT-18-09	Ellsworth (State to Stone School) Sidewalks	4	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$871
TR-AT-22-19	Elmwood Ave Bicycle Blvd	12	\$0	\$40	\$60	\$0	\$0	\$0	\$0	\$0	\$100
TR-AT-22-18	Fuller Ct Sidewalks (2100 Fuller Ct)	35	\$0	\$0	\$0	\$67	\$58	\$0	\$0	\$0	\$125

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Active Transportation											
TR-AT-18-04	Green (Frederick to Glazier) Sidewalks	16	\$0	\$0	\$0	\$0	\$230	\$467	\$0	\$0	\$697
TR-AT-18-07	Independence (Victoria to E. of Powell) Sidewalks	33	\$0	\$0	\$0	\$0	\$200	\$400	\$0	\$0	\$600
TR-AT-18-08	Jewett (S Industrial to Packard) Sidewalks	31	\$0	\$0	\$0	\$0	\$0	\$0	\$209	\$343	\$552
TR-AT-18-06	Jones (Plymouth to Broadway) Sidewalks	45	\$0	\$0	\$0	\$0	\$0	\$0	\$292	\$473	\$765
TR-AT-20-03	Low Stress Bicycle Network Signage	38	\$0	\$0	\$0	\$100	\$100	\$100	\$100	\$0	\$400
TR-AT-02-13	Main St (AA-Saline to East Stadium) Sidewalk Gap	8	\$0	\$0	\$1,800	\$600	\$0	\$0	\$0	\$0	\$2,400
TR-AT-22-25	Main St (Huron to M-14) Active Transportation Needs Analysis and Conceptual Design	3	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$200
TR-AT-22-22	Micro-mobility Strategy	55	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$200
TR-AT-23-01	Miller/Catherine Bikeway and Utility Upsizing (Chapin to Division)	57	\$1,050	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TR-AT-20-05	Mulholland Sidewalk Gaps	46	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$0	\$87
TR-AT-18-12	Newport (Sunset to Downup Circle) Sidewalks	14	\$408	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$508
TR-AT-18-10	Nixon (Westbury Ct to Traver Blvd) Sidewalks	6	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TR-AT-16-04	Non-Motorized Connection under E Medical Center Dr Along S Side of Fuller	38	\$0	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$220
TR-AT-18-19	Oakwood Sidewalks	33	\$0	\$0	\$0	\$0	\$0	\$0	\$193	\$315	\$508
TR-AT-20-06	People-Friendly Streets Part 2	57	\$920	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$2,920
TR-AT-18-15	Riverwood Nature Area Sidewalks	53	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$168	\$270
TR-AT-22-20	Road Reconfiguration Projects	30	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Active Transportation											
TR-AT-08-02	Shared Use Path: Northeast Area	55	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
TR-AT-10-37	Shared Use Path: West Huron River Drive to North Main Street	5	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
TR-AT-18-21	Snyder (7th to Edgewood) Sidewalks	18	\$0	\$0	\$125	\$325	\$0	\$0	\$0	\$0	\$450
TR-AT-22-15	Stone School (Eisenhower to Packard) Sidewalks	18	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
TR-AT-22-24	Traffic Calming on Major Streets Analysis	7	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TR-AT-23-04	Transportation Plan Capital Improvements	57	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265
TR-AT-22-21	Transportation Plan Update Implementation Plan Strategy	8	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TR-AT-18-05	Traver Rd (John A Woods to Moore) Sidewalks	36	\$0	\$0	\$0	\$0	\$0	\$0	\$337	\$551	\$888
TR-AT-23-05	Treeline Phase 1 Property Analysis	57	\$153	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TR-AT-18-11	Virginia and Fair Area Sidewalks	54	\$0	\$0	\$0	\$0	\$0	\$0	\$133	\$60	\$193
TR-AT-20-02	Washington Bicycle Boulevard	12	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
	Subtotal		\$8,110	\$5,395	\$9,976	\$9,485	\$5,578	\$4,782	\$3,382	\$3,395	\$50,104

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Airport											
TR-AP-20-01	Airport Access Road Reconstruction (Airport Blvd)	6	\$0	\$0	\$60	\$690	\$0	\$0	\$0	\$0	\$750
TR-AP-10-02	Airport Looping Water Main	3	\$0	\$0	\$30	\$300	\$0	\$0	\$0	\$0	\$330
TR-AP-03-03	Airport Stormwater Detention Pond and System	10	\$0	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$145
TR-AP-22-02	Heated Hangars	7	\$100	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TR-AP-08-02	New Corporate Hangar	9	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TR-AP-22-01	Precision Approach Path Indicator Runway 24 Installation	1	\$0	\$75	\$142	\$0	\$0	\$0	\$0	\$0	\$217
TR-AP-14-01	Reconstruct Southeast and Northeast Taxiways	8	\$0	\$0	\$0	\$0	\$1,160	\$0	\$0	\$0	\$1,160
TR-AP-10-04	Runway Safety Extension	2	\$0	\$444	\$4,282	\$0	\$0	\$0	\$0	\$0	\$4,726
TR-AP-10-01	Six Box Hangars	10	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TR-AP-10-06	Taxilane For Box Hangars	12	\$0	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$193
TR-AP-03-10	Terminal Auto Parking Lot Expansion	5	\$0	\$0	\$0	\$38	\$394	\$0	\$0	\$0	\$432
TR-AP-99-11	Terminal Expansion	3	\$0	\$0	\$0	\$0	\$0	\$776	\$0	\$0	\$776
	Subtotal		\$100	\$1,119	\$6,707	\$1,028	\$1,699	\$776	\$0	\$0	\$11,429

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Bridges											
TR-BR-10-01	Biennial Bridge Inspection Program	2	\$1,195	\$95	\$95	\$95	\$95	\$95	\$0	\$0	\$1,670
TR-BR-16-02	East Medical Center Drive Bridge Rehabilitation	1	\$846	\$5,013	\$4,745	\$0	\$0	\$0	\$0	\$0	\$10,604
TR-BR-18-01	Fuller Rd/Maiden Lane Bridge Painting	3	\$0	\$0	\$603	\$1,205	\$0	\$0	\$0	\$0	\$1,808
TR-BR-18-02	Huron Parkway Bridge Repairs	4	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$805
	Subtotal		\$2,846	\$5,108	\$5,443	\$1,300	\$95	\$95	\$0	\$0	\$14,887

*Funding is rounded to the nearest thousand

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - New Streets											
TR-NS-10-05	Burton Road Improvements	2	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TR-NS-18-07	Chalmers Drive Paving	1	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$785	\$1,045
TR-NS-10-07	Clark Rd. Extension (Huron Pkwy to US-23)	4	\$0	\$0	\$0	\$1,125	\$0	\$0	\$0	\$0	\$1,125
TR-NS-20-01	Hollywood (Maple to Allison) Paving	2	\$113	\$0	\$302	\$429	\$0	\$0	\$0	\$0	\$844
TR-NS-95-01	Oakbrook Drive Extension (west of State Street)	5	\$0	\$0	\$200	\$1,180	\$1,095	\$0	\$0	\$0	\$2,475
TR-NS-22-01	Russell Street Paving and Stormwater Improvements	6	\$190	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	Subtotal		\$1,803	\$310	\$502	\$2,734	\$1,095	\$0	\$260	\$785	\$7,489

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Other Transportation											
TR-OT-22-02	Accessible Pedestrian Signals	4	\$100	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$350
TR-OT-20-17	Annual DDA General Capital Improvements and Maintenance	12	\$1,650	\$550	\$550	\$550	\$550	\$0	\$0	\$0	\$3,850
TR-OT-22-01	Communication Expansion and System Improvement for Arterial Traffic Operations (SCOOT)	7	\$40	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
TR-OT-23-02	Countdown Pedestrian Signals	12	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TR-OT-21-51	Curbside Management Study	12	\$200	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TR-OT-20-10	Fire Station Traffic Operations and Emergency Route Mgt.	9	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TR-OT-22-03	Hill (5th to Washtenaw) Safety Improvements	5	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TR-OT-20-11	N University at CCTC Pedestrian & Transit Accessibility	1	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TR-OT-10-14	Newport Road Retaining Walls	11	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
TR-OT-01-07	Plymouth Road/Commonwealth Signal	10	\$0	\$0	\$0	\$253	\$0	\$0	\$0	\$0	\$253
TR-OT-18-07	State St (Washington to William) Streetscape	12	\$1,977	\$1,023	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TR-OT-20-05	Streetlight Capital Maintenance	3	\$1,870	\$425	\$425	\$425	\$425	\$425	\$0	\$0	\$3,995
TR-OT-20-02	Streetlights: Ann Arbor-Saline Rd Corridor	6	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
TR-OT-20-03	Streetlights: Liberty Corridor (Scio Ridge to Maple)	7	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$166
TR-OT-20-04	Streetlights: Packard (State to Stadium)	2	\$0	\$364	\$364	\$0	\$0	\$0	\$0	\$0	\$728
TR-OT-23-01	Uncontrolled Crosswalk Lighting	12	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
	Subtotal		\$5,972	\$4,154	\$2,389	\$1,444	\$1,025	\$475	\$0	\$0	\$15,459

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Parking Facilities											
TR-PF-16-09	4th and Washington Parking Structure Capital Maintenance	1	\$1,131	\$0	\$0	\$716	\$720	\$0	\$0	\$0	\$2,567
TR-PF-16-12	4th and William Parking Structure Capital Maintenance	1	\$1,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,294
TR-PF-16-11	Ann Ashley Parking Structure Capital Maintenance	1	\$310	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$710
TR-PF-18-02	First and Washington Parking Structure Capital Maintenance	1	\$38	\$600	\$0	\$0	\$81	\$0	\$0	\$0	\$719
TR-PF-16-10	Forest Ave. Parking Structure Capital Maintenance	1	\$601	\$0	\$0	\$2,090	\$498	\$0	\$0	\$0	\$3,190
TR-PF-16-03	Liberty Square Parking Structure Capital Maintenance	1	\$599	\$0	\$649	\$591	\$621	\$0	\$0	\$0	\$2,460
TR-PF-16-08	Library Lane Parking Structure Capital Maintenance	1	\$454	\$150	\$1,628	\$0	\$0	\$0	\$0	\$0	\$2,232
TR-PF-16-04	Maynard Parking Structure Capital Maintenance	1	\$1,610	\$300	\$822	\$0	\$690	\$0	\$0	\$0	\$3,422
TR-PF-18-01	Parking Equipment	1	\$2,167	\$300	\$563	\$580	\$500	\$0	\$0	\$0	\$4,110
TR-PF-19-03	Parking Facilities General Capital Maintenance	1	\$1,426	\$81	\$69	\$71	\$73	\$0	\$0	\$0	\$1,720
TR-PF-17-01	Parking Structure Elevators Capital Maintenance	1	\$1,234	\$169	\$175	\$182	\$180	\$0	\$0	\$0	\$1,940
TR-PF-15-02	Vehicle Charging Stations	1	\$729	\$500	\$500	\$500	\$0	\$0	\$0	\$0	\$2,229
	Subtotal		\$11,594	\$2,500	\$4,406	\$4,730	\$3,363	\$0	\$0	\$0	\$26,593

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Street Construction											
TR-SC-16-16	Ann (First St to Fifth Ave) Resurfacing	10	\$0	\$170	\$275	\$0	\$0	\$0	\$0	\$0	\$445
TR-SC-20-06	Ann (State to Glen) Resurfacing	9	\$0	\$0	\$0	\$227	\$373	\$0	\$0	\$0	\$600
TR-SC-21-01	Broadway (Plymouth to Plymouth) Resurfacing	29	\$739	\$1,226	\$0	\$0	\$0	\$0	\$0	\$0	\$1,965
TR-SC-22-26	Brockman Blvd (E Stadium to Washtenaw) Resurfacing	44	\$0	\$0	\$0	\$0	\$0	\$0	\$251	\$409	\$660
TR-SC-18-17	Brooks (Miller to Sunset) Resurfacing	30	\$0	\$460	\$770	\$0	\$0	\$0	\$0	\$0	\$1,230
TR-SC-22-10	Capital Preventative Maintenance Program FY 2022	65	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620
TR-SC-22-11	Capital Preventative Maintenance Program FY2023	65	\$0	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
TR-SC-22-12	Capital Preventative Maintenance Program FY2024	65	\$0	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0	\$1,950
TR-SC-22-13	Capital Preventative Maintenance Program FY2025	65	\$0	\$0	\$0	\$1,950	\$0	\$0	\$0	\$0	\$1,950
TR-SC-22-14	Capital Preventative Maintenance Program FY2026	65	\$0	\$0	\$0	\$0	\$1,950	\$0	\$0	\$0	\$1,950
TR-SC-22-15	Capital Preventative Maintenance Program FY2027	65	\$0	\$0	\$0	\$0	\$0	\$1,950	\$0	\$0	\$1,950
TR-SC-22-27	Commerce/Pennsylvania (S Maple to Commerce) Resurfacing	44	\$0	\$0	\$0	\$0	\$0	\$0	\$61	\$99	\$160
TR-SC-22-25	Commonwealth (Plymouth to Green) Resurfacing	36	\$0	\$0	\$0	\$0	\$0	\$0	\$339	\$551	\$890
TR-SC-06-05	Detroit Street Brick Rd Pavement Reconstruction	40	\$0	\$0	\$0	\$531	\$869	\$0	\$0	\$0	\$1,400
TR-SC-20-01	Downtown Alley Improvements	74	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700
TR-SC-18-12	Earhart (Geddes to Greenhills) Resurfacing	30	\$450	\$727	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177
TR-SC-18-13	Earhart (Greenhills to US23) Resurfacing	36	\$0	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$1,730

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Street Construction											
TR-SC-23-02	Ellsworth (State to Platt) CPM	74	\$0	\$1,133	\$0	\$0	\$0	\$0	\$0	\$0	\$1,133
TR-SC-22-28	Ferdon (Stadium to Washtenaw) Resurfacing	63	\$0	\$0	\$0	\$0	\$0	\$0	\$362	\$588	\$950
TR-SC-22-19	Fifth Ave (Hill to Packard) Resurfacing	18	\$0	\$0	\$0	\$203	\$367	\$0	\$0	\$0	\$570
TR-SC-20-10	Fletcher (N University to Huron) Resurfacing	24	\$0	\$0	\$0	\$137	\$223	\$0	\$0	\$0	\$360
TR-SC-22-20	Fourth Ave (Huron to Catherine and Liberty to Madison) Resurfacing	33	\$0	\$0	\$0	\$0	\$0	\$400	\$650	\$0	\$1,050
TR-SC-08-01	Fuller Rd/Maiden Ln/East Medical Center Dr Area Rd. Design	55	\$907	\$100	\$100	\$100	\$0	\$0	\$0	\$0	\$1,207
TR-SC-14-04	Geddes Ave (Observatory to Highland) Road Improvements	20	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TR-SC-22-29	Glazier Way (Fuller to Huron Parkway) Resurfacing	33	\$0	\$0	\$0	\$0	\$0	\$0	\$263	\$427	\$690
TR-SC-18-04	Greenview (Stadium to Scio Church) Resurfacing	40	\$0	\$0	\$483	\$807	\$0	\$0	\$0	\$0	\$1,290
TR-SC-22-18	Hill (Fifth to Church) Resurfacing	17	\$100	\$795	\$0	\$0	\$0	\$0	\$0	\$0	\$895
TR-SC-23-01	Huron Parkway (Geddes Ave to Plymouth) and Glazier Way (Green to Earhart) CPM	74	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
TR-SC-18-18	Huron Pkwy/Tuebingen (Nixon to Traver) Resurfacing	8	\$450	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TR-SC-20-07	Ingalls and Kingsley (Huron to State) Resurfacing	6	\$0	\$0	\$283	\$467	\$0	\$0	\$0	\$0	\$750
TR-SC-22-30	King George (Eisenhower Pkwy to Packard) Resurfacing	55	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$365	\$590
TR-SC-12-05	Liberty (First to Main) Road Reconstruction	21	\$65	\$0	\$0	\$0	\$0	\$0	\$233	\$467	\$765
TR-SC-22-02	Local Street Resurfacing Calendar 2021	47	\$8,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,090
TR-SC-22-03	Local Street Resurfacing Calendar 2022	47	\$2,650	\$3,050	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Street Construction											
TR-SC-22-04	Local Street Resurfacing Calendar 2023	47	\$0	\$1,950	\$2,552	\$0	\$0	\$0	\$0	\$0	\$4,502
TR-SC-22-05	Local Street Resurfacing Calendar 2024	47	\$0	\$0	\$1,200	\$2,200	\$0	\$0	\$0	\$0	\$3,400
TR-SC-22-06	Local Street Resurfacing Calendar 2025	47	\$0	\$0	\$0	\$1,200	\$2,300	\$0	\$0	\$0	\$3,500
TR-SC-22-07	Local Street Resurfacing Calendar 2026	47	\$0	\$0	\$0	\$0	\$1,300	\$2,400	\$0	\$0	\$3,700
TR-SC-22-08	Local Street Resurfacing Calendar 2027	47	\$0	\$0	\$0	\$0	\$0	\$1,300	\$2,400	\$0	\$3,700
TR-SC-22-21	Madison (Main to Division) Resurfacing	27	\$0	\$0	\$0	\$0	\$194	\$316	\$0	\$0	\$510
TR-SC-16-11	Main St (Huron to William) Resurfacing	14	\$149	\$320	\$480	\$0	\$0	\$0	\$0	\$0	\$949
TR-SC-22-31	Maple Road (Jackson to Dexter) Resurfacing	21	\$0	\$0	\$0	\$0	\$503	\$817	\$0	\$0	\$1,320
TR-SC-14-15	Miller - Newport Intersection Improvements	72	\$0	\$0	\$0	\$0	\$0	\$0	\$333	\$467	\$800
TR-SC-20-04	Miller Avenue (Linda Vista to Chapin) Rehabilitation	18	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
TR-SC-20-15	Nixon (Bluett to Dhu Varren) Phase 2 Road Improvements	55	\$0	\$0	\$0	\$0	\$1,167	\$2,333	\$0	\$0	\$3,500
TR-SC-20-16	Nixon (Dhu Varren to S of M-14) Phase 3 Road Improvements	71	\$0	\$0	\$0	\$0	\$0	\$0	\$667	\$1,333	\$2,000
TR-SC-20-14	Nixon (Huron Pkwy to S of Bluett) Phase 1 Road Improvements	40	\$0	\$0	\$0	\$667	\$1,333	\$0	\$0	\$0	\$2,000
TR-SC-18-09	North University (State to Fletcher) Resurfacing	1	\$65	\$0	\$187	\$373	\$0	\$0	\$0	\$0	\$625
TR-SC-22-32	Northbrook Pl (Eisenhower to Oakbrook) Resurfacing	55	\$0	\$0	\$0	\$0	\$0	\$0	\$99	\$161	\$260
TR-SC-22-24	Observatory and S Forest (Geddes to S University) Resurfacing	36	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$390	\$630
TR-SC-22-17	Packard (Main to State) Resurfacing	14	\$0	\$0	\$0	\$0	\$465	\$755	\$0	\$0	\$1,220

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Street Construction											
TR-SC-22-33	Park Pl (Granger to Stadium) Resurfacing	63	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$155	\$250
TR-SC-22-34	Pauline (7th to Main) Resurfacing	27	\$0	\$0	\$0	\$0	\$0	\$385	\$625	\$0	\$1,010
TR-SC-18-15	Platt (Huron Pkwy to Packard) Resurfacing	14	\$521	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353
TR-SC-16-14	Pontiac, Moore, Swift Area Resurfacing	25	\$0	\$243	\$327	\$0	\$0	\$0	\$0	\$0	\$570
TR-SC-22-35	Research Park Drive Resurfacing	44	\$0	\$0	\$0	\$0	\$0	\$0	\$964	\$1,566	\$2,530
TR-SC-18-06	Scio Church (Maple to 7th) Road Resurfacing	30	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,130
TR-SC-14-21	Seventh (Scio Church to Greenview) Road Improvements	55	\$471	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
TR-SC-22-16	Seventh and Madison Intersection Improvements Preliminary Engineering	73	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50
TR-SC-18-10	South Industrial (Stadium to Eisenhower) Concrete Pavement Repair	61	\$1,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,369
TR-SC-22-23	South University, Oxford, Hill Area Resurfacing	11	\$0	\$0	\$0	\$0	\$278	\$452	\$0	\$0	\$730
TR-SC-18-02	Springwater Phase IV Road Reconstruction	40	\$0	\$0	\$0	\$0	\$379	\$619	\$0	\$0	\$998
TR-SC-18-19	Springwater Phase V Road Reconstruction	33	\$0	\$0	\$0	\$0	\$0	\$503	\$817	\$0	\$1,320
TR-SC-20-19	State St (Ellsworth to I-94 EB Ramp) Road Improvements	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200	\$6,200
TR-SC-14-06	State St (Huron to William) Resurfacing	4	\$233	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$537
TR-SC-20-17	State St (I-94 WB Ramps to Oakbrook) Road Improvements	2	\$0	\$0	\$0	\$0	\$0	\$0	\$16,350	\$0	\$16,350
TR-SC-20-18	State St (Interchange at I-94 Bridge and Ramp) Reconstruction	11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,450	\$9,450
TR-SC-06-07	State St (Kingsley to Fuller/Depot) Brick Pavement Reconstruction	25	\$0	\$0	\$0	\$283	\$467	\$0	\$0	\$0	\$750

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Street Construction											
TR-SC-18-08	State St (S University to Packard and Hoover to Granger) Resurfacing	6	\$67	\$1,349	\$551	\$0	\$0	\$0	\$0	\$0	\$1,967
TR-SC-22-39	State St (William to S University) Resurfacing	3	\$55	\$0	\$165	\$330	\$0	\$0	\$0	\$0	\$550
TR-SC-22-36	Stimson (State to S Industrial) Resurfacing	47	\$0	\$0	\$0	\$0	\$0	\$0	\$91	\$149	\$240
TR-SC-22-37	Traver (Tuebingen to Nixon) Resurfacing	36	\$0	\$0	\$0	\$0	\$0	\$0	\$312	\$508	\$820
TR-SC-22-38	Varsity Dr (N of Ellsworth) and Phoenix Dr Resurfacing	55	\$0	\$0	\$0	\$0	\$0	\$0	\$522	\$848	\$1,370
TR-SC-20-02	Washington (First to Third) Reconstruction	61	\$0	\$0	\$0	\$493	\$807	\$0	\$0	\$0	\$1,300
TR-SC-22-22	Washington (Fourth Ave to Fletcher) Resurfacing	21	\$0	\$0	\$0	\$0	\$316	\$514	\$0	\$0	\$830
TR-SC-12-01	Zina Pitcher/Catherine (Ann to Glen) Resurfacing	11	\$0	\$0	\$149	\$241	\$0	\$0	\$0	\$0	\$390
	Subtotal		\$21,911	\$17,502	\$11,172	\$10,909	\$13,291	\$12,745	\$25,950	\$24,132	\$137,611

Capital Improvements Plan

Project ID	Project Name	Prioritization Model Rank	Prior Year	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Transportation - Transit											
TR-TR-14-01	Ann Arbor Station NEPA/PE	1	\$2,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,386
TR-TR-14-07	Ann Arbor Station Phase 1 Construction	1	\$0	\$0	\$0	\$0	\$0	\$17,084	\$34,167	\$34,817	\$86,068
TR-TR-14-06	Ann Arbor Station Phase 1 Final Design	1	\$0	\$0	\$4,410	\$5,145	\$5,145	\$0	\$0	\$0	\$14,700
TR-TR-12-20	Queue Jump Lanes: Plymouth Road	4	\$0	\$0	\$200	\$2,160	\$0	\$0	\$0	\$0	\$2,360
TR-TR-12-17	Queue Jump Lanes: Washtenaw Avenue	4	\$0	\$0	\$225	\$3,215	\$0	\$0	\$0	\$0	\$3,440
TR-TR-20-01	Transit Signal Priority Pilot	6	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Subtotal		\$2,386	\$100	\$4,835	\$10,520	\$5,145	\$17,084	\$34,167	\$34,817	\$109,054