City of Ann Arbor

301 E. Huron St.
Ann Arbor, MI 48104
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Action Minutes

Monday, February 13, 2017

7:00 PM

Work Session

Larcom City Hall, 301 E Huron St, Second floor, City Council Chambers

City Council

CALL TO ORDER

Mayor Taylor called the Work Session of the Ann Arbor City Council to order at 7:00 p.m. in the Guy C. Larcom, Jr. Building, 2nd Floor Council Chambers, 301 E. Huron Street.

ROLL CALL OF COUNCIL

Present: 11 - Councilmember Jane Lumm, Councilmember Sumi Kailasapathy, Councilmember Chuck Warpehoski, Councilmember Jack Eaton, Mayor Christopher Taylor, Councilmember Julie Grand, Councilmember Graydon Krapohl, Councilmember Kirk Westphal, Councilmember Zachary Ackerman, Councilmember Chip Smith and Councilmember Jason Frenzel

WS   WORK SESSION

WS-1   17-0142   FY18-19 Proposed Budget: City Administrator Introduction, Finance (Accounting, Assessing, Budget, Customer Service, IT, Risk, Purchasing, and Treasury), Police, Fire, 15th District Court, and Community Services, and City Administrator's Office (City Administrator, Clerk, Communications, Human Resources, and Safety)

Attachments: Work Session-2-13-17.pdf, GF CIP.pdf, Strategic Plan Crosswalk for 2-13-17 work session.pdf, Impacts Sheets for 2-13-17 work session.pdf

City Administrator Howard S. Lazarus presented an overview of the working draft of the City Administrator's proposed FY18-19 budget. The following service areas presented their budget impacts to City Council:

Police Chief James Baird presented the Police Department budget impacts.

Fire Chief Larry Collins presented the Fire Department budget impacts.

Shryl Samborn, Court Administrator, presented the 15th District Court budget impacts.

Community Services Area Administrator Derek Delacourt and Andrea Plevek presented the Community Services Area and Community Development budget impacts.

City Administrator Lazarus presented the budget impacts for the City Administrator's Office, HR, Communications and City Clerk.

A question and answer segment ensued after each presentation. A copy of the slide presentation, which includes the budget impacts for each area, is available in the City Clerk's Office.

Received and Filed

PUBLIC COMMENT - GENERAL (3 MINUTES EACH)

Kathy Griswold, Ward 2, addressed Council regarding the crosswalk design standards and said that they were moving in the right direction. She said that she came across a "See Click Fix ticket" on the website where a citizen expressed concern about lights staying on all the time at Cobblestone Farm. She said that money could be saved if those lights were turned off at night and that money could be used to provide lighting at crosswalks.

ADJOURNMENT

A motion was made by Councilmember Westphal, seconded by Councilmember Kailasapathy, that the meeting adjourn. On a voice vote, the Mayor declared the motion carried and the Work Session adjourned at 9:00 p.m.

COMMUNITY TELEVISION NETWORK (CTN) CABLE CHANNEL 16:

LIVE: MONDAY, FEBRUARY 13, 2017 @ 7:00 P.M.
REPLAYS: WEDNESDAY, FEBRUARY 15, 2017 @ 8:00 A.M. AND FRIDAY, FEBRUARY 17, 2017 @ 8:00 P.M.

REPLAYS SUBJECT TO CHANGE WITHOUT NOTICE

CTN's Government Channel live televised public meetings can be viewed in a variety of ways:

Live Web streaming or Video on Demand: https://a2ctn.viebit.com
Cable: Comcast Cable channel 16 or AT&T UVerse Channel 99

All persons are encouraged to participate in public meetings. Citizens requiring translation or sign language services or other reasonable accommodations may contact the City Clerk's office at 734.794.6140; via e-mail to: cityclerk@a2gov.org; or by written request addressed and mailed or delivered to:

City Clerk's Office
301 E. Huron St.
Ann Arbor, MI 48104

Requests made with less than two business days' notice may not be able to be accommodated.

A hard copy of this Council packet can be viewed at the front counter of the City Clerk's Office.

Jacqueline Beaudry
Clerk of the Council

Anissa R. Bowden
Recording Secretary