

# **City of Ann Arbor**

*301 E. Huron St.*

*Ann Arbor, MI 48104*

*<http://a2gov.legistar.com/Calendar.aspx>*



## **Meeting Minutes**

**Monday, February 10, 2020**

**7:00 PM**

**Work Session**

**Larcom City Hall, 301 E Huron St, Second floor, City Council  
Chambers**

**City Council**

**Council meets in Caucus at 7:00 p.m. on the Sunday prior to each Regular Session.**

#### **CALL TO ORDER**

*Mayor Christopher Taylor called the Work Session of the Ann Arbor City Council to order at 7:00 p.m. in the Guy C. Larcom, Jr. Building, 2nd Floor Council Chambers, 301 E. Huron Street.*

#### **ROLL CALL OF COUNCIL**

**Present:** 11 - Councilmember Jane Lumm, Councilmember Jack Eaton, Mayor Christopher Taylor, Councilmember Julie Grand, Councilmember Zachary Ackerman, Councilmember Chip Smith, Councilmember Anne Bannister, Councilmember Jeff Hayner, Councilmember Kathy Griswold, Councilmember Elizabeth Nelson and Councilmember Ali Ramlawi

#### **WS WORK SESSION**

**WS-1**     [20-0217](#)     FY21 Budget Overview: Financial & Administrative Services, Police, Fire, Community Services, and City Administration

**Attachments:**     FY21Budget Presentation Final 2-10-20.pdf, FY21 Impact Sheets.pdf

*City Administrator Howard S. Lazarus and CFO Tom Crawford presented the overview of the City's annual budgeting process. Fire Chief Mike Kennedy, Deputy Chief of Police Jason Forsberg, Community Services Administrator Derek Delacourt and Court Administrator Shryl Samborn were also in attendance and presented information regarding their departments' budgets.*

*A copy of the presentation is on file in the City Clerk's Office.*

*Councilmember Eaton announced that City Council would not be discussing the status of Police Chief Michael Cox's administrative leave at the meeting.*

*Councilmember Lumm asked how many total FTEs are proposed this year and how many were in last fiscal year's budget.*

**Received and Filed**

**PUBLIC COMMENT - GENERAL (3 MINUTES EACH)**

*Jim Mogensen, resident, stated the budget presentation was vague and did not provide enough detail. He asked what the total General Fund budget proposal will cost. He also stated there is never enough allocated to human services funding.*

*Ken Garber, resident, spoke about funding for carbon neutrality and stated air travel is the worst thing one can do for carbon emissions.*

*A resident on Barton Drive poke about the proposed project for sidewalk improvement on Barton Drive. He stated he supports the project, but asked for some grant relief to help defray the cost for homeowners.*

**ADJOURNMENT**

*Seeing no further business before the Council, Mayor Taylor called the Work Session adjourned at 9:00 p.m.*

**COMMUNITY TELEVISION NETWORK (CTN) COMCAST CHANNEL 16, AT&T CHANNEL 99:**

**LIVE: MONDAY, FEBRUARY 10, 2020 @ 7:00 P.M.**  
**REPLAY: FRIDAY, FEBRUARY 14, 2020 @ 8:00 P.M.**

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City Clerk's Office  
301 E. Huron St.  
Ann Arbor, MI 48104

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A hard copy of this Council packet can be viewed at the front counter of the City Clerk's Office.

Jacqueline Beaudry  
Clerk of the Council

Anissa R. Bowden  
Recording Secretary

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