

PARKING METER COST BREAKDOWN

Expense

LOCATION	# spaces	# of single	# of duplex	Equip \$	Install \$	Maint \$	Enforce \$	Total for first year w/setup
E. Madison	18	1	7	5975	400	3300	4905	14580
Depot IFO Gandy Dancer	5	1	4	3650	250	1980	2943	8823
Depot West of Broadway	16	2	8	7300	500	3960	5886	17646
Depot lot	20	0	10	7750	500	4400	6540	19190
Broadway	4	0	2	1550	100	880	1308	3838
Wall	115	5	40	33750	2250	18700	27795	82495
	total spaces	178						146572

Revenues

LOCATION	# spaces	meter \$	ticket \$	Total revenue	Total first year	Total clear of setup
E. Madison	18	18000	510.3	18510.3	3930.3	10305.3
Depot IFO Gandy Dancer	9	10800	255.15	11055.15	2232.15	6132.15
Depot West of Broadway	16	16000	453.6	16453.6	-1192.4	6607.6
Depot lot	20	40000	567	40567	21377	29627
Broadway	4	2000	113.4	2113.4	-1724.6	-74.6
Wall	115	115000	3260.25	118260.3	35765.25	71765.25
				206959.7	60387.7	124362.7